

Report ID: VTPB-14-POSITION_SUMMARY

Run Date: 1/30/23

Run Time: 8:04 AM

State of Vermont

FY2024 Governor's Recommended Budget
Position Summary Report

3150070000-Mental Health

| Position Number | Classification | FTE | Count | Gross Salary | State Benefits | Federally Mandated | Total |
|-----------------|---|------|-------|--------------|----------------|--------------------|---------|
| 840001 | 452300 - Dir Child Adolescent &Family | 1.00 | 1 | 102,190 | 57,199 | 7,818 | 167,207 |
| 840002 | 511700 - School MH & Practice Dev Coord | 1.00 | 1 | 67,683 | 47,641 | 5,179 | 120,503 |
| 840003 | 465800 - Technology & Program Tech | 0.50 | 1 | 30,482 | 37,522 | 2,332 | 70,336 |
| 840004 | 511900 - Children's MH Care Manager | 1.00 | 1 | 67,683 | 39,912 | 5,179 | 112,774 |
| 840005 | 453900 - MH Asst Director Quality Mgmt | 1.00 | 1 | 76,210 | 49,959 | 5,831 | 132,000 |
| 840008 | 509200 - Adult MH Operations Director | 1.00 | 1 | 107,910 | 40,730 | 8,255 | 156,895 |
| 840012 | 511450 - Quality&Prgrm Participant Spec | 1.00 | 1 | 64,855 | 40,206 | 4,961 | 110,022 |
| 840013 | 509900 - Director of Mental Health Serv | 1.00 | 1 | 109,283 | 59,137 | 8,361 | 176,781 |
| 840016 | 511900 - Children's MH Care Manager | 1.00 | 1 | 79,269 | 21,596 | 6,065 | 106,930 |
| 840017 | 515900 - AGO Paralegal III | 1.00 | 1 | 64,085 | 46,660 | 4,902 | 115,647 |
| 840018 | 515900 - AGO Paralegal III | 1.00 | 1 | 78,750 | 42,921 | 6,024 | 127,695 |
| 840019 | 004800 - Program Technician II | 1.00 | 1 | 52,395 | 35,490 | 4,008 | 91,893 |
| 840020 | 488100 - DMH Quality&Accountability Dir | 1.00 | 1 | 86,695 | 52,956 | 6,634 | 146,285 |
| 840021 | 511905 - Children's MH Operations Chief | 1.00 | 1 | 92,248 | 36,288 | 7,056 | 135,592 |
| 840022 | 512900 - DMH Care Manager | 1.00 | 1 | 79,269 | 50,791 | 6,065 | 136,125 |
| 840023 | 512900 - DMH Care Manager | 1.00 | 1 | 77,105 | 31,782 | 5,899 | 114,786 |
| 840024 | 511100 - DMH Housing Prgm Administrator | 1.00 | 1 | 94,369 | 36,865 | 7,218 | 138,452 |
| 840026 | 452000 - DMH Psychologist | 1.00 | 1 | 94,910 | 37,011 | 7,261 | 139,182 |
| 840027 | 514200 - DMH Operations Manager | 1.00 | 1 | 84,427 | 23,852 | 6,459 | 114,738 |
| 840029 | 469400 - Mental Health Specialist | 1.00 | 1 | 41,289 | 33,797 | 3,159 | 78,245 |
| 840030 | 469400 - Mental Health Specialist | 1.00 | 1 | 41,600 | 33,881 | 3,182 | 78,663 |
| 840033 | 469400 - Mental Health Specialist | 1.00 | 1 | 50,107 | 35,130 | 3,834 | 89,071 |
| 840034 | 000049 - Registered Nurse III - CSN | 1.00 | 1 | 89,544 | 35,550 | 6,850 | 131,944 |
| 840035 | 469400 - Mental Health Specialist | 1.00 | 1 | 41,289 | 33,797 | 3,159 | 78,245 |
| 840037 | 000060 - Nurse Supervisor | 1.00 | 1 | 74,693 | 41,816 | 5,714 | 122,223 |

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Position Summary Report

| Position Number | Classification | FTE | Count | Gross Salary | State Benefits | Federally Mandated | Total |
|-----------------|---|------|-------|--------------|----------------|--------------------|---------|
| 840040 | 469600 - Senior Mental Health Spec | 1.00 | 1 | 68,369 | 29,449 | 5,231 | 103,049 |
| 840041 | 469600 - Senior Mental Health Spec | 1.00 | 1 | 54,289 | 37,332 | 4,154 | 95,775 |
| 840045 | 469400 - Mental Health Specialist | 1.00 | 1 | 47,111 | 13,702 | 3,604 | 64,417 |
| 840048 | 512900 - DMH Care Manager | 1.00 | 1 | 65,437 | 18,687 | 5,008 | 89,132 |
| 840049 | 469500 - Associate Mental Health Spec | 1.00 | 1 | 59,322 | 45,366 | 4,538 | 109,226 |
| 840051 | 469400 - Mental Health Specialist | 1.00 | 1 | 45,614 | 23,602 | 3,490 | 72,706 |
| 840053 | 469400 - Mental Health Specialist | 1.00 | 1 | 47,111 | 34,314 | 3,604 | 85,029 |
| 840054 | 469500 - Associate Mental Health Spec | 1.00 | 1 | 55,932 | 26,408 | 4,277 | 86,617 |
| 840057 | 000096 - Associate Nursing Executive | 1.00 | 1 | 148,388 | 69,841 | 10,689 | 228,917 |
| 840058 | 469400 - Mental Health Specialist | 1.00 | 1 | 41,289 | 12,118 | 3,159 | 56,566 |
| 840059 | 533000 - MH Recovery Specialist | 1.00 | 1 | 68,369 | 40,096 | 5,231 | 113,696 |
| 840060 | 469600 - Senior Mental Health Spec | 1.00 | 1 | 51,854 | 36,671 | 3,967 | 92,492 |
| 840062 | 469400 - Mental Health Specialist | 1.00 | 1 | 41,289 | 33,797 | 3,159 | 78,245 |
| 840064 | 000096 - Associate Nursing Executive | 1.00 | 1 | 125,268 | 56,640 | 9,582 | 191,489 |
| 840065 | 469400 - Mental Health Specialist | 1.00 | 1 | 61,194 | 45,876 | 4,681 | 111,751 |
| 840067 | 000079 - Nurse Quality Management Spec | 1.00 | 1 | 127,953 | 56,304 | 9,788 | 194,045 |
| 840068 | 000060 - Nurse Supervisor | 1.00 | 1 | 97,710 | 39,177 | 4,673 | 141,559 |
| 840071 | 469601 - Mental Health Scheduling Coord | 1.00 | 1 | 54,911 | 26,130 | 4,200 | 85,241 |
| 840075 | 469400 - Mental Health Specialist | 1.00 | 1 | 48,671 | 13,883 | 3,723 | 66,277 |
| 840077 | 451200 - Psychiatric Admissions Spec | 1.00 | 1 | 76,461 | 33,998 | 5,849 | 116,308 |
| 840079 | 511101 - DMH Facilities Ops Admin | 1.00 | 1 | 67,683 | 19,297 | 5,178 | 92,158 |
| 840080 | 000063 - Nurse Supervisor (Night) | 1.00 | 1 | 97,710 | 39,177 | 4,673 | 141,559 |
| 840081 | 469605 - Medical Staff Office Manager | 1.00 | 1 | 62,005 | 27,750 | 4,743 | 94,498 |
| 840085 | 000040 - Registered Nurse I - CSN | 1.00 | 1 | 74,374 | 42,796 | 5,690 | 122,861 |
| 840089 | 469500 - Associate Mental Health Spec | 1.00 | 1 | 68,182 | 47,776 | 5,217 | 121,175 |
| 840092 | 469400 - Mental Health Specialist | 1.00 | 1 | 45,614 | 37,924 | 3,489 | 87,027 |
| 840093 | 089220 - Administrative Svcs Cord I | 1.00 | 1 | 66,394 | 47,290 | 5,079 | 118,763 |
| 840094 | 008200 - DMH Health Info Specialist | 1.00 | 1 | 68,182 | 47,776 | 5,217 | 121,175 |
| 840095 | 453000 - Dir Psychology & Recovery Svc | 1.00 | 1 | 105,602 | 57,956 | 8,079 | 171,637 |
| 840097 | 000040 - Registered Nurse I - CSN | 1.00 | 0 | 0 | 0 | 0 | 0 |

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|-----------------|---|------|-------|--------------|----------------|--------------------|---------|
| 840097 | 469500 - Associate Mental Health Spec | | 1 | 87,765 | 34,628 | 6,713 | 129,108 |
| 840098 | 451200 - Psychiatric Admissions Spec | 1.00 | 1 | 60,529 | 45,694 | 4,631 | 110,854 |
| 840099 | 005000 - Executive Staff Assistant | 1.00 | 1 | 56,680 | 44,744 | 4,335 | 105,759 |
| 840100 | 511400 - MH Quality Management Coord | 1.00 | 1 | 57,616 | 38,238 | 4,407 | 100,261 |
| 840102 | 512900 - DMH Care Manager | 1.00 | 1 | 77,105 | 50,203 | 5,899 | 133,207 |
| 840104 | 000045 - Registered Nurse II - CSN | 1.00 | 1 | 87,204 | 52,951 | 6,670 | 146,825 |
| 840105 | 488400 - Mental Health Analyst I | 1.00 | 1 | 56,410 | 26,538 | 4,315 | 87,263 |
| 840108 | 451200 - Psychiatric Admissions Spec | 1.00 | 1 | 62,566 | 45,935 | 4,786 | 113,287 |
| 840109 | 511600 - Social Services Chief | 1.00 | 1 | 81,910 | 23,167 | 6,267 | 111,344 |
| 840111 | 469600 - Senior Mental Health Spec | 1.00 | 1 | 74,381 | 41,731 | 5,690 | 121,802 |
| 840112 | 469500 - Associate Mental Health Spec | 1.00 | 1 | 59,322 | 37,338 | 4,538 | 101,198 |
| 840113 | 469601 - Mental Health Scheduling Coord | 1.00 | 1 | 62,566 | 17,052 | 4,786 | 84,404 |
| 840115 | 469400 - Mental Health Specialist | 1.00 | 1 | 52,915 | 43,623 | 4,048 | 100,586 |
| 840116 | 469400 - Mental Health Specialist | 1.00 | 1 | 57,824 | 37,228 | 4,425 | 99,477 |
| 840117 | 469400 - Mental Health Specialist | 1.00 | 1 | 44,179 | 12,904 | 3,380 | 60,463 |
| 840118 | 469500 - Associate Mental Health Spec | 1.00 | 1 | 45,822 | 35,031 | 3,505 | 84,358 |
| 840119 | 469500 - Associate Mental Health Spec | 1.00 | 1 | 55,932 | 26,408 | 4,277 | 86,617 |
| 840123 | 469400 - Mental Health Specialist | 1.00 | 1 | 51,834 | 35,600 | 3,966 | 91,400 |
| 840124 | 452000 - DMH Psychologist | 1.00 | 1 | 76,523 | 32,009 | 5,854 | 114,386 |
| 840125 | 459000 - Senior EBP Evaluator | 1.00 | 1 | 79,269 | 50,791 | 6,065 | 136,125 |
| 840126 | 451200 - Psychiatric Admissions Spec | 1.00 | 1 | 68,224 | 29,751 | 5,220 | 103,195 |
| 840127 | 089190 - Administrative Svcs Tech III | 1.00 | 1 | 47,424 | 13,787 | 3,628 | 64,839 |
| 840128 | 000045 - Registered Nurse II - CSN | 1.00 | 1 | 77,782 | 43,723 | 5,950 | 127,456 |
| 840129 | 469500 - Associate Mental Health Spec | 1.00 | 1 | 66,394 | 47,290 | 5,079 | 118,763 |
| 840131 | 496700 - Triage Intake Supp Unit Coord | 1.00 | 1 | 77,105 | 50,205 | 5,899 | 133,209 |
| 840132 | 711900 - Supervising Chef | 1.00 | 1 | 59,696 | 16,272 | 4,566 | 80,534 |
| 840134 | 711200 - Cook C | 1.00 | 1 | 37,295 | 32,712 | 2,853 | 72,860 |
| 840136 | 467300 - Sr Recovery Services Clinician | 1.00 | 1 | 79,268 | 42,664 | 6,063 | 127,995 |
| 840137 | 469400 - Mental Health Specialist | 1.00 | 1 | 41,289 | 33,797 | 3,159 | 78,245 |
| 840138 | 711200 - Cook C | 1.00 | 0 | 0 | 0 | 0 | 0 |

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|-----------------|---|------|-------|--------------|----------------|--------------------|---------|
| 840138 | 711400 - Food Service Coordinator | | 1 | 43,805 | 22,890 | 3,350 | 70,045 |
| 840140 | 469601 - Mental Health Scheduling Coord | 1.00 | 1 | 68,224 | 29,751 | 5,220 | 103,195 |
| 840141 | 711200 - Cook C | 1.00 | 1 | 38,605 | 39,731 | 2,954 | 81,290 |
| 840142 | 465800 - Technology & Program Tech | 1.00 | 1 | 72,176 | 48,862 | 5,521 | 126,559 |
| 840143 | 000045 - Registered Nurse II - CSN | 1.00 | 1 | 81,432 | 35,351 | 6,229 | 123,013 |
| 840144 | 710700 - Food Service Worker | 1.00 | 1 | 33,883 | 20,409 | 2,593 | 56,885 |
| 840145 | 710700 - Food Service Worker | 1.00 | 1 | 35,048 | 10,421 | 2,680 | 48,149 |
| 840147 | 000045 - Registered Nurse II - CSN | 1.00 | 1 | 96,127 | 37,342 | 7,354 | 140,823 |
| 840148 | 000045 - Registered Nurse II - CSN | 1.00 | 1 | 93,007 | 36,493 | 7,114 | 136,614 |
| 840149 | 469400 - Mental Health Specialist | 1.00 | 1 | 54,808 | 25,828 | 4,193 | 84,829 |
| 840150 | 469500 - Associate Mental Health Spec | 1.00 | 1 | 45,822 | 35,031 | 3,505 | 84,358 |
| 840151 | 469400 - Mental Health Specialist | 1.00 | 1 | 41,289 | 33,799 | 3,159 | 78,247 |
| 840152 | 000060 - Nurse Supervisor | 1.00 | 1 | 74,693 | 41,817 | 5,714 | 122,224 |
| 840153 | 710700 - Food Service Worker | 1.00 | 1 | 30,930 | 30,979 | 2,366 | 64,275 |
| 840154 | 000060 - Nurse Supervisor | 1.00 | 1 | 91,395 | 46,359 | 6,992 | 144,746 |
| 840155 | 469400 - Mental Health Specialist | 1.00 | 1 | 48,152 | 13,985 | 3,684 | 65,821 |
| 840156 | 469601 - Mental Health Scheduling Coord | 1.00 | 1 | 60,529 | 37,963 | 4,631 | 103,123 |
| 840157 | 854000 - Senior Policy Advisor | 1.00 | 1 | 61,069 | 27,805 | 4,672 | 93,546 |
| 840161 | 050200 - Administrative Assistant B | 1.00 | 1 | 49,713 | 42,752 | 3,803 | 96,268 |
| 840162 | 486350 - Clinical Informatics Analyst | 1.00 | 1 | 82,443 | 44,990 | 6,307 | 133,738 |
| 840164 | 515800 - AGO Paralegal II | 1.00 | 1 | 70,263 | 40,612 | 5,375 | 116,250 |
| 840165 | 854100 - MH & HC Integration Director | 1.00 | 1 | 84,032 | 34,053 | 6,428 | 124,513 |
| 840166 | 089240 - Administrative Svcs Cord III | 1.00 | 1 | 64,085 | 46,447 | 4,902 | 115,434 |
| 840168 | 405200 - DMH Care Management Director | 1.00 | 1 | 84,032 | 52,228 | 6,428 | 142,688 |
| 840169 | 511900 - Children's MH Care Manager | 1.00 | 1 | 65,437 | 47,029 | 5,008 | 117,474 |
| 840170 | 445420 - Hospital Operations Director | 1.00 | 1 | 92,747 | 46,882 | 7,096 | 146,725 |
| 840172 | 000079 - Nurse Quality Management Spec | 1.00 | 1 | 127,954 | 69,556 | 9,789 | 207,298 |
| 840173 | 469500 - Associate Mental Health Spec | 1.00 | 1 | 55,932 | 15,821 | 4,277 | 76,030 |
| 840174 | 000045 - Registered Nurse II - CSN | | 1 | 101,962 | 49,233 | 7,801 | 158,996 |
| 840174 | 000049 - Registered Nurse III - CSN | 1.00 | 0 | 0 | 0 | 0 | 0 |

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|-----------------|---|------|-------|--------------|----------------|--------------------|---------|
| 840175 | 469400 - Mental Health Specialist | 1.00 | 1 | 41,289 | 33,795 | 3,158 | 78,242 |
| 840176 | 469600 - Senior Mental Health Spec | 1.00 | 1 | 54,289 | 37,333 | 4,153 | 95,775 |
| 840177 | 524700 - DMH Activity Therapist | 1.00 | 1 | 70,262 | 29,954 | 5,375 | 105,591 |
| 840178 | 000049 - Registered Nurse III - CSN | 1.00 | 1 | 128,887 | 35,300 | 9,861 | 174,047 |
| 840179 | 000049 - Registered Nurse III - CSN | 1.00 | 1 | 101,961 | 49,233 | 7,800 | 158,994 |
| 840180 | 000045 - Registered Nurse II - CSN | 1.00 | 1 | 87,204 | 24,607 | 6,671 | 118,482 |
| 840181 | 000045 - Registered Nurse II - CSN | 1.00 | 1 | 81,432 | 44,716 | 6,230 | 132,379 |
| 840183 | 511301 - MH Employment Services Special | 1.00 | 1 | 77,105 | 50,203 | 5,899 | 133,207 |
| 840185 | 000044 - RN II - CSN (Night) | 1.00 | 1 | 77,782 | 43,724 | 5,950 | 127,455 |
| 840187 | 469400 - Mental Health Specialist | 1.00 | 1 | 42,744 | 22,821 | 3,270 | 68,835 |
| 840188 | 000045 - Registered Nurse II - CSN | 1.00 | 1 | 81,432 | 44,716 | 6,230 | 132,379 |
| 840190 | 469500 - Associate Mental Health Spec | 1.00 | 1 | 55,931 | 44,444 | 4,278 | 104,653 |
| 840191 | 000045 - Registered Nurse II - CSN | 1.00 | 1 | 81,432 | 43,650 | 6,230 | 131,313 |
| 840192 | 000045 - Registered Nurse II - CSN | 1.00 | 1 | 81,432 | 44,716 | 6,230 | 132,379 |
| 840193 | 469400 - Mental Health Specialist | 1.00 | 1 | 41,289 | 12,116 | 3,158 | 56,563 |
| 840194 | 469400 - Mental Health Specialist | 1.00 | 1 | 41,289 | 33,795 | 3,158 | 78,242 |
| 840195 | 000045 - Registered Nurse II - CSN | 1.00 | 1 | 81,432 | 43,650 | 6,230 | 131,313 |
| 840196 | 000045 - Registered Nurse II - CSN | 1.00 | 1 | 81,432 | 44,716 | 6,230 | 132,379 |
| 840197 | 469400 - Mental Health Specialist | 1.00 | 1 | 45,615 | 25,610 | 3,489 | 74,714 |
| 840198 | 000045 - Registered Nurse II - CSN | 1.00 | 1 | 81,432 | 44,716 | 6,230 | 132,379 |
| 840199 | 000041 - RN I - CSN (Evening) | 1.00 | 1 | 74,374 | 42,796 | 5,690 | 122,861 |
| 840200 | 469400 - Mental Health Specialist | 1.00 | 1 | 51,834 | 25,294 | 3,966 | 81,094 |
| 840201 | 469500 - Associate Mental Health Spec | 1.00 | 1 | 60,965 | 38,083 | 4,664 | 103,712 |
| 840202 | 000045 - Registered Nurse II - CSN | 1.00 | 1 | 90,106 | 46,009 | 6,894 | 143,008 |
| 840203 | 486350 - Clinical Informatics Analyst | 1.00 | 1 | 82,443 | 44,991 | 6,307 | 133,741 |
| 840204 | 469500 - Associate Mental Health Spec | 1.00 | 1 | 55,931 | 44,164 | 4,278 | 104,373 |
| 840205 | 469400 - Mental Health Specialist | 1.00 | 1 | 47,111 | 24,009 | 3,604 | 74,724 |
| 840206 | 000045 - Registered Nurse II - CSN | 1.00 | 1 | 81,432 | 43,650 | 6,230 | 131,313 |
| 840207 | 000040 - Registered Nurse I - CSN | 1.00 | 1 | 87,766 | 34,627 | 6,714 | 129,107 |
| 840208 | 000045 - Registered Nurse II - CSN | 1.00 | 1 | 118,123 | 43,326 | 9,036 | 170,485 |

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|-----------------|---------------------------------------|------|-------|--------------|----------------|--------------------|---------|
| 840209 | 000040 - Registered Nurse I - CSN | 1.00 | 1 | 74,374 | 42,796 | 5,690 | 122,861 |
| 840210 | 469400 - Mental Health Specialist | 1.00 | 1 | 41,289 | 33,795 | 3,158 | 78,242 |
| 840211 | 469602 - Staffing Office Manager | 1.00 | 1 | 70,304 | 48,353 | 5,377 | 124,034 |
| 840212 | 469600 - Senior Mental Health Spec | 1.00 | 1 | 62,005 | 28,059 | 4,744 | 94,808 |
| 840214 | 000049 - Registered Nurse III - CSN | 1.00 | 1 | 101,961 | 56,963 | 7,800 | 166,724 |
| 840215 | 469500 - Associate Mental Health Spec | 1.00 | 1 | 60,965 | 45,508 | 4,664 | 111,137 |
| 840216 | 000049 - Registered Nurse III - CSN | 1.00 | 1 | 86,424 | 24,396 | 6,611 | 117,431 |
| 840217 | 000049 - Registered Nurse III - CSN | 1.00 | 1 | 86,424 | 46,075 | 6,611 | 139,110 |
| 840218 | 000069 - Nurse Educator | 1.00 | 1 | 129,293 | 64,399 | 9,890 | 203,582 |
| 840219 | 511005 - Residential Care Manager | 1.00 | 1 | 63,710 | 18,217 | 4,874 | 86,801 |
| 840220 | 000049 - Registered Nurse III - CSN | 1.00 | 1 | 105,456 | 39,879 | 8,068 | 153,403 |
| 840221 | 000048 - RN III - CSN (Night) | 1.00 | 1 | 86,424 | 46,075 | 6,611 | 139,110 |
| 840222 | 000060 - Nurse Supervisor | 1.00 | 1 | 67,683 | 39,911 | 5,179 | 112,773 |
| 840223 | 000068 - Nurse Educ AC Infect Control | 0.50 | 1 | 50,762 | 43,037 | 3,883 | 97,683 |
| 840224 | 533000 - MH Recovery Specialist | 1.00 | 1 | 58,136 | 37,314 | 4,447 | 99,897 |
| 840225 | 469400 - Mental Health Specialist | 1.00 | 1 | 42,744 | 22,821 | 3,270 | 68,835 |
| 840226 | 469500 - Associate Mental Health Spec | 1.00 | 1 | 55,931 | 26,408 | 4,278 | 86,617 |
| 840228 | 533000 - MH Recovery Specialist | 1.00 | 1 | 62,005 | 28,059 | 4,744 | 94,808 |
| 840229 | 533000 - MH Recovery Specialist | 1.00 | 1 | 64,085 | 28,625 | 4,902 | 97,612 |
| 840230 | 469400 - Mental Health Specialist | 1.00 | 1 | 42,744 | 22,821 | 3,270 | 68,835 |
| 840232 | 469400 - Mental Health Specialist | 1.00 | 1 | 53,310 | 43,731 | 4,078 | 101,119 |
| 840233 | 469400 - Mental Health Specialist | 1.00 | 1 | 45,615 | 37,924 | 3,489 | 87,028 |
| 840234 | 469400 - Mental Health Specialist | 1.00 | 1 | 45,614 | 23,602 | 3,489 | 72,705 |
| 840235 | 469400 - Mental Health Specialist | 1.00 | 1 | 41,289 | 33,795 | 3,158 | 78,242 |
| 840236 | 533000 - MH Recovery Specialist | 1.00 | 1 | 60,070 | 17,227 | 4,595 | 81,892 |
| 840237 | 512900 - DMH Care Manager | 1.00 | 1 | 65,437 | 28,995 | 5,008 | 99,440 |
| 840238 | 000040 - Registered Nurse I - CSN | 1.00 | 1 | 74,374 | 42,796 | 5,690 | 122,861 |
| 840239 | 469400 - Mental Health Specialist | 1.00 | 1 | 41,289 | 33,795 | 3,158 | 78,242 |
| 840242 | 512900 - DMH Care Manager | 1.00 | 1 | 64,855 | 40,206 | 4,961 | 110,022 |
| 840243 | 000040 - Registered Nurse I - CSN | 1.00 | 1 | 74,374 | 42,796 | 5,690 | 122,861 |

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|-----------------|---|------|-------|--------------|----------------|--------------------|---------|
| 840244 | 469400 - Mental Health Specialist | 1.00 | 1 | 41,289 | 33,795 | 3,158 | 78,242 |
| 840245 | 405505 - Ops Planning & Development Dir | 1.00 | 1 | 92,581 | 46,838 | 7,082 | 146,501 |
| 840248 | 533000 - MH Recovery Specialist | 1.00 | 1 | 68,369 | 40,097 | 5,232 | 113,698 |
| 840249 | 000085 - Nurse Educator Administrator | 1.00 | 1 | 126,641 | 63,043 | 9,688 | 199,373 |
| 840250 | 008200 - DMH Health Info Specialist | 1.00 | 1 | 59,051 | 26,961 | 4,517 | 90,529 |
| 840251 | 089190 - Administrative Svcs Tech III | 1.00 | 1 | 50,482 | 24,926 | 3,862 | 79,270 |
| 840258 | 000045 - Registered Nurse II - CSN | 1.00 | 1 | 114,878 | 52,173 | 8,788 | 175,840 |
| 840259 | 469400 - Mental Health Specialist | 1.00 | 1 | 61,963 | 39,420 | 4,740 | 106,123 |
| 840260 | 000040 - Registered Nurse I - CSN | 1.00 | 1 | 74,374 | 42,796 | 5,690 | 122,861 |
| 840261 | 467350 - Recovery Services Clinician | 1.00 | 1 | 68,369 | 47,484 | 5,232 | 121,085 |
| 840262 | 000040 - Registered Nurse I - CSN | 1.00 | 1 | 74,374 | 41,730 | 5,690 | 121,795 |
| 840263 | 000049 - Registered Nurse III - CSN | 1.00 | 1 | 128,887 | 56,559 | 9,861 | 195,306 |
| 840264 | 469400 - Mental Health Specialist | 1.00 | 1 | 41,289 | 33,795 | 3,158 | 78,242 |
| 840265 | 533000 - MH Recovery Specialist | 1.00 | 1 | 66,331 | 39,542 | 5,074 | 110,947 |
| 840266 | 533000 - MH Recovery Specialist | 1.00 | 1 | 70,408 | 29,993 | 5,386 | 105,787 |
| 840268 | 000076 - Nurse Quality Management Admin | 1.00 | 1 | 96,592 | 48,840 | 7,390 | 152,822 |
| 840271 | 445410 - DMH Policy Director | 1.00 | 1 | 95,680 | 37,381 | 7,319 | 140,380 |
| 840272 | 089141 - Financial Director IV | 1.00 | 1 | 112,882 | 52,395 | 8,635 | 173,912 |
| 840273 | 089120 - Financial Manager III | 1.00 | 1 | 84,427 | 52,194 | 6,459 | 143,080 |
| 840274 | 089080 - Financial Manager I | 1.00 | 1 | 69,826 | 19,531 | 5,342 | 94,699 |
| 840275 | 089050 - Financial Administrator I | 1.00 | 1 | 51,292 | 14,840 | 3,924 | 70,056 |
| 840276 | 089080 - Financial Manager I | 1.00 | 1 | 63,398 | 46,474 | 4,850 | 114,722 |
| 840277 | 089050 - Financial Administrator I | 1.00 | 1 | 62,567 | 27,900 | 4,787 | 95,254 |
| 840278 | 089040 - Financial Specialist III | 1.00 | 1 | 60,965 | 27,777 | 4,664 | 93,406 |
| 840280 | 089130 - Financial Director I | 1.00 | 1 | 78,687 | 42,905 | 6,019 | 127,611 |
| 840281 | 089070 - Financial Administrator III | | 1 | 64,542 | 46,784 | 4,938 | 116,264 |
| 840281 | 501100 - DVHA Program Consultant | 1.00 | 0 | 0 | 0 | 0 | 0 |
| 840282 | 488600 - Mental Health Analyst III | 1.00 | 1 | 74,692 | 31,511 | 5,714 | 111,917 |
| 840283 | 441800 - Research&Statistics Sect Chief | 1.00 | 1 | 87,152 | 52,498 | 6,666 | 146,316 |
| 840284 | 488600 - Mental Health Analyst III | 1.00 | 1 | 74,692 | 41,816 | 5,714 | 122,222 |

State of Vermont

FY2024 Governor's Recommended Budget
Position Summary Report

| Position Number | Classification | FTE | Count | Gross Salary | State Benefits | Federally Mandated | Total |
|-----------------|---|------|-------|--------------|----------------|--------------------|---------|
| 840285 | 488600 - Mental Health Analyst III | 1.00 | 1 | 72,176 | 30,828 | 5,521 | 108,525 |
| 840287 | 487710 - DMH Senior Auditor & Prog Cons | 1.00 | 1 | 69,535 | 19,800 | 5,318 | 94,653 |
| 840288 | 469400 - Mental Health Specialist | 1.00 | 1 | 41,289 | 33,795 | 3,158 | 78,242 |
| 840289 | 469600 - Senior Mental Health Spec | 1.00 | 1 | 62,005 | 27,749 | 4,744 | 94,498 |
| 840290 | 469400 - Mental Health Specialist | 1.00 | 1 | 41,289 | 33,795 | 3,158 | 78,242 |
| 840291 | 469400 - Mental Health Specialist | 1.00 | 1 | 41,289 | 33,795 | 3,158 | 78,242 |
| 840292 | 469400 - Mental Health Specialist | 1.00 | 1 | 41,288 | 12,118 | 3,159 | 56,565 |
| 840293 | 469500 - Associate Mental Health Spec | 1.00 | 1 | 54,122 | 27,923 | 4,141 | 86,186 |
| 840294 | 469500 - Associate Mental Health Spec | 1.00 | 1 | 45,822 | 35,031 | 3,507 | 84,360 |
| 840295 | 469400 - Mental Health Specialist | 1.00 | 1 | 41,289 | 33,795 | 3,158 | 78,242 |
| 840296 | 469400 - Mental Health Specialist | 1.00 | 1 | 41,600 | 33,881 | 3,182 | 78,663 |
| 840297 | 469400 - Mental Health Specialist | 1.00 | 1 | 45,615 | 23,602 | 3,489 | 72,706 |
| 840298 | 469400 - Mental Health Specialist | 1.00 | 1 | 41,289 | 33,795 | 3,158 | 78,242 |
| 840299 | 469600 - Senior Mental Health Spec | 1.00 | 1 | 62,005 | 28,059 | 4,744 | 94,808 |
| 840300 | 000044 - RN II - CSN (Night) | 1.00 | 1 | 81,432 | 44,716 | 6,230 | 132,379 |
| 840301 | 469400 - Mental Health Specialist | 1.00 | 1 | 50,107 | 34,879 | 3,833 | 88,819 |
| 840302 | 469400 - Mental Health Specialist | 1.00 | 1 | 39,582 | 33,333 | 3,028 | 75,943 |
| 840303 | 469400 - Mental Health Specialist | 1.00 | 1 | 51,834 | 35,340 | 3,966 | 91,140 |
| 840304 | 469400 - Mental Health Specialist | 1.00 | 1 | 41,289 | 33,795 | 3,158 | 78,242 |
| 840305 | 469400 - Mental Health Specialist | 1.00 | 1 | 41,600 | 33,881 | 3,182 | 78,663 |
| 840306 | 469400 - Mental Health Specialist | 1.00 | 1 | 41,289 | 33,795 | 3,158 | 78,242 |
| 840307 | 469500 - Associate Mental Health Spec | 1.00 | 1 | 55,931 | 26,408 | 4,279 | 86,618 |
| 840308 | 469400 - Mental Health Specialist | 1.00 | 1 | 41,289 | 33,795 | 3,158 | 78,242 |
| 840309 | 469400 - Mental Health Specialist | 1.00 | 1 | 41,289 | 33,795 | 3,158 | 78,242 |
| 840310 | 469400 - Mental Health Specialist | 1.00 | 1 | 48,672 | 13,030 | 3,723 | 65,425 |
| 840311 | 533000 - MH Recovery Specialist | 1.00 | 1 | 56,409 | 26,538 | 4,316 | 87,263 |
| 840312 | 469400 - Mental Health Specialist | 1.00 | 1 | 41,289 | 33,795 | 3,158 | 78,242 |
| 840313 | 469500 - Associate Mental Health Spec | 1.00 | 1 | 54,122 | 25,915 | 4,141 | 84,178 |
| 840314 | 469600 - Senior Mental Health Spec | 1.00 | 1 | 62,005 | 38,055 | 4,744 | 104,804 |
| 840315 | 469400 - Mental Health Specialist | 1.00 | 1 | 48,672 | 24,434 | 3,723 | 76,829 |

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Run Date: 1/30/23

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State of Vermont

FY2024 Governor's Recommended Budget
Position Summary Report

| Position Number | Classification | FTE | Count | Gross Salary | State Benefits | Federally Mandated | Total |
|-----------------|---|------|-------|--------------|----------------|--------------------|---------|
| 840316 | 469600 - Senior Mental Health Spec | 1.00 | 1 | 62,005 | 28,059 | 4,744 | 94,808 |
| 840317 | 469400 - Mental Health Specialist | 1.00 | 1 | 41,289 | 33,795 | 3,158 | 78,242 |
| 840318 | 469400 - Mental Health Specialist | 1.00 | 1 | 41,289 | 33,795 | 3,158 | 78,242 |
| 840319 | 469400 - Mental Health Specialist | 1.00 | 1 | 48,672 | 24,189 | 3,724 | 76,585 |
| 840320 | 469400 - Mental Health Specialist | 1.00 | 1 | 41,289 | 33,795 | 3,158 | 78,242 |
| 840321 | 469400 - Mental Health Specialist | 1.00 | 1 | 41,289 | 33,795 | 3,158 | 78,242 |
| 840322 | 469400 - Mental Health Specialist | 1.00 | 1 | 45,615 | 41,638 | 3,489 | 90,742 |
| 840323 | 469400 - Mental Health Specialist | 1.00 | 1 | 51,834 | 25,294 | 3,966 | 81,094 |
| 840324 | 469400 - Mental Health Specialist | 1.00 | 1 | 48,672 | 34,740 | 3,723 | 87,135 |
| 840325 | 469400 - Mental Health Specialist | 1.00 | 1 | 48,672 | 38,512 | 3,723 | 90,907 |
| 840326 | 469400 - Mental Health Specialist | 1.00 | 1 | 41,289 | 33,795 | 3,158 | 78,242 |
| 840327 | 469400 - Mental Health Specialist | 1.00 | 1 | 42,744 | 33,128 | 3,270 | 79,142 |
| 840328 | 469400 - Mental Health Specialist | 1.00 | 1 | 54,808 | 36,409 | 4,193 | 95,410 |
| 840329 | 469500 - Associate Mental Health Spec | 1.00 | 1 | 54,122 | 36,221 | 4,141 | 94,484 |
| 840330 | 469600 - Senior Mental Health Spec | 1.00 | 1 | 51,854 | 36,671 | 3,967 | 92,492 |
| 840331 | 469400 - Mental Health Specialist | 1.00 | 1 | 41,289 | 33,795 | 3,158 | 78,242 |
| 840332 | 469400 - Mental Health Specialist | 1.00 | 1 | 41,289 | 33,795 | 3,158 | 78,242 |
| 840333 | 469600 - Senior Mental Health Spec | 1.00 | 1 | 68,369 | 29,448 | 5,232 | 103,049 |
| 840334 | 467350 - Recovery Services Clinician | 1.00 | 1 | 56,409 | 26,538 | 4,316 | 87,263 |
| 840335 | 467350 - Recovery Services Clinician | 1.00 | 1 | 66,331 | 47,272 | 5,074 | 118,677 |
| 840336 | 511000 - Psychiatric Social Worker II | 1.00 | 1 | 63,710 | 28,523 | 4,873 | 97,106 |
| 840337 | 511001 - Psychiatric Social Worker I | 1.00 | 1 | 74,693 | 49,547 | 5,714 | 129,954 |
| 840338 | 511001 - Psychiatric Social Worker I | 1.00 | 1 | 56,409 | 16,231 | 4,316 | 76,956 |
| 840340 | 442300 - Clinical Dietitian | 0.80 | 1 | 71,003 | 30,506 | 5,432 | 106,941 |
| 840341 | 405511 - Interagency Planning Director | 1.00 | 1 | 102,190 | 27,491 | 7,818 | 137,499 |
| 840342 | 511810 - Fmly Ctr Hlthcr Home Proj Cord | 1.00 | 1 | 97,157 | 37,622 | 7,433 | 142,212 |
| 840343 | 550444 - DMH Grant Program Admin | 0.50 | 1 | 31,855 | 37,895 | 2,437 | 72,187 |
| 840344 | 071450 - Data & Outreach Coordinator | 1.00 | 1 | 63,398 | 28,439 | 4,850 | 96,687 |
| 840345 | 469841 - Residential Counselor I | 1.00 | 1 | 41,600 | 33,881 | 3,182 | 78,663 |
| 840346 | 469841 - Residential Counselor I | 1.00 | 1 | 41,600 | 33,881 | 3,182 | 78,663 |

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State of Vermont

FY2024 Governor's Recommended Budget
Position Summary Report

| Position Number | Classification | FTE | Count | Gross Salary | State Benefits | Federally Mandated | Total |
|-----------------|---|------|-------|--------------|----------------|--------------------|---------|
| 840347 | 469841 - Residential Counselor I | 1.00 | 1 | 41,600 | 33,881 | 3,182 | 78,663 |
| 840348 | 469841 - Residential Counselor I | 1.00 | 1 | 41,600 | 33,881 | 3,182 | 78,663 |
| 840349 | 469841 - Residential Counselor I | 1.00 | 1 | 41,600 | 33,881 | 3,182 | 78,663 |
| 840350 | 469841 - Residential Counselor I | 1.00 | 1 | 41,600 | 33,881 | 3,182 | 78,663 |
| 840351 | 469841 - Residential Counselor I | 1.00 | 1 | 41,600 | 33,881 | 3,182 | 78,663 |
| 840352 | 469841 - Residential Counselor I | 1.00 | 1 | 60,320 | 38,973 | 4,615 | 103,908 |
| 840353 | 000049 - Registered Nurse III - CSN | 1.00 | 1 | 79,683 | 44,240 | 6,095 | 130,018 |
| 840354 | 000049 - Registered Nurse III - CSN | 1.00 | 1 | 79,683 | 44,240 | 6,095 | 130,018 |
| 840355 | 000049 - Registered Nurse III - CSN | 1.00 | 1 | 79,683 | 44,240 | 6,095 | 130,018 |
| 840356 | 000049 - Registered Nurse III - CSN | 1.00 | 1 | 79,683 | 44,240 | 6,095 | 130,018 |
| 840357 | 089240 - Administrative Srvc's Cord III | 1.00 | 1 | 75,189 | 43,018 | 5,752 | 123,958 |
| 840358 | 511910 - PMHCA Program Manager | 1.00 | 1 | 30,534 | 30,872 | 2,336 | 63,742 |
| 840359 | 711900 - Supervising Chef | 1.00 | 1 | 57,616 | 38,238 | 4,407 | 100,261 |
| 840360 | 469602 - Staffing Office Manager | 1.00 | 1 | 54,954 | 37,514 | 4,204 | 96,672 |
| 840361 | 453050 - Director of Suicide Prevention | 1.00 | 1 | 69,888 | 41,578 | 5,348 | 116,814 |
| 840362 | 000087 - Nurse Program Coordinator I | 1.00 | 1 | 58,282 | 38,419 | 4,458 | 101,159 |
| 840363 | 469601 - Mental Health Scheduling Coord | 1.00 | 1 | 48,984 | 35,890 | 3,747 | 88,621 |
| 840364 | 469601 - Mental Health Scheduling Coord | 1.00 | 1 | 48,984 | 35,890 | 3,747 | 88,621 |
| 840365 | 711400 - Food Service Coordinator | 1.00 | 1 | 39,582 | 33,333 | 3,028 | 75,943 |
| 840366 | 469841 - Residential Counselor I | 1.00 | 1 | 41,600 | 33,881 | 3,182 | 78,663 |
| 840367 | 469841 - Residential Counselor I | 1.00 | 1 | 41,600 | 33,881 | 3,182 | 78,663 |
| 840368 | 488101 - Secure Residential Program Dir | 1.00 | 1 | 74,776 | 42,906 | 5,720 | 123,402 |
| 840369 | 524705 - Secure Resident Activity Therapist | 1.00 | 1 | 48,984 | 35,890 | 3,747 | 88,621 |
| 840370 | 511005 - Residential Care Manager | 1.00 | 1 | 54,954 | 37,514 | 4,204 | 96,672 |
| 840371 | 711200 - Cook C | 1.00 | 1 | 35,610 | 32,252 | 2,724 | 70,586 |
| 840372 | 711200 - Cook C | 1.00 | 1 | 35,610 | 32,252 | 2,724 | 70,586 |
| 840373 | 710700 - Food Service Worker | 1.00 | 1 | 29,598 | 30,617 | 2,264 | 62,479 |
| 840374 | 710700 - Food Service Worker | 1.00 | 1 | 29,598 | 30,617 | 2,264 | 62,479 |
| 847001 | 90120A - Commissioner | 1.00 | 1 | 143,478 | 68,497 | 10,934 | 222,909 |
| 847002 | 95869E - Staff Attorney IV | 1.00 | 1 | 110,158 | 31,037 | 8,427 | 149,622 |

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State of Vermont

FY2024 Governor's Recommended Budget
Position Summary Report

| Position Number | Classification | FTE | Count | Gross Salary | State Benefits | Federally Mandated | Total |
|-----------------|----------------------------------|---------------|------------|-------------------|-------------------|--------------------|-------------------|
| 847003 | 95875E - Sr Asst Atty General | 1.00 | 1 | 113,005 | 25,229 | 8,644 | 146,878 |
| 847004 | 95868E - Staff Attorney III | 1.00 | 1 | 99,653 | 38,471 | 7,623 | 145,747 |
| 847005 | 95868E - Staff Attorney III | 1.00 | 1 | 98,571 | 48,478 | 7,541 | 154,590 |
| 847010 | 90570D - Deputy Commissioner | 1.00 | 1 | 123,260 | 34,623 | 9,429 | 167,312 |
| 847015 | 00840E - Chief Executive Officer | 1.00 | 1 | 163,155 | 67,219 | 11,219 | 241,593 |
| 847017 | 95870E - General Counsel I | 1.00 | 1 | 116,105 | 61,006 | 8,881 | 185,992 |
| 847019 | 95010E - Executive Director | 1.00 | 1 | 159,952 | 73,007 | 11,172 | 244,131 |
| 847020 | 95360E - Principal Assistant | 1.00 | 1 | 104,915 | 57,944 | 8,026 | 170,885 |
| Total | | 297.30 | 299 | 19,890,249 | 11,008,776 | 1,512,969 | 32,412,005 |

| Fund Code | Fund Name | FTE | Count | Gross Salary | State Benefits | Federally Mandated | Total |
|--------------|------------------------|---------------|------------|-------------------|-------------------|--------------------|-------------------|
| 10000 | General Fund | 166.30 | 31 | 2,358,999 | 1,208,759 | 179,206 | 3,746,975 |
| 20405 | Global Commitment Fund | 129.00 | 240 | 15,370,858 | 8,693,283 | 1,168,599 | 25,232,736 |
| 21870 | Misc Special Revenue | | 3 | 223,319 | 123,086 | 16,972 | 363,381 |
| 22005 | Federal Revenue Fund | 2.00 | 25 | 1,937,073 | 983,648 | 148,192 | 3,068,913 |
| Total | | 297.30 | 299 | 19,890,249 | 11,008,776 | 1,512,969 | 32,412,005 |

Note: Numbers may not sum to total due to rounding.