

Report ID: VTPB-28-GRANTS\_OUT

Run Date: 1/30/2023

Run Time: 8:05 AM

State of Vermont  
FY2024 Governor's Recommended Budget  
Grants Out Inventory Report



**3150070000 - Mental Health**

Budget Request Code	Fund	Justification	Budgeted Amount
13511	10000	Suicide Prevention	\$0
13511	22005	Designated Agency Adult Crisis Capacity (Investment)	\$33,097
13511	10000	Childrens IFS Bundled Rate Programs	\$67,528
13511	22005	Childrens IFS Bundled Rate Programs	\$84,699
13511	10000	Designated Agency Kids Other	\$87,588
13511	20405	Legal Aid	\$205,000
13511	10000	Success Beyond Six	\$244,857
13511	10000	EPSDT	\$269,410
13511	22005	EPSDT	\$269,410
13511	10000	Designated Agency Kids Bundles Non IFS	\$287,977
13511	10000	Youth in Transition	\$310,640
13511	20405	Homeless Adults/Housing	\$324,626
13511	22005	Homeless Adults/Housing	\$325,000
13511	22005	Peer/Consumer Report Programs	\$332,361
13511	20405	Eldercare	\$349,763
13511	20405	Youth in Transition	\$392,501
13511	22005	Designated Agency Kids Respite Block Grant	\$404,792
13511	20405	Misc MH Grants	\$436,444
13511	10000	Misc MH Grants	\$463,900
13511	22005	Success Beyond Six	\$548,588
13511	22005	Designated Agency Adult Other (Reach Up, Investments)	\$653,148
13511	22005	Designated Agency Kids Bundles Non IFS	\$671,275
13511	10000	Peer/Consumer Report Programs	\$700,792

Report ID: VTPB-28-GRANTS\_OUT

Run Date: 1/30/2023

Run Time: 8:05 AM

State of Vermont  
FY2024 Governor's Recommended Budget  
Grants Out Inventory Report



Budget Request Code	Fund	Justification	Budgeted Amount
13511	22005	Misc MH Grants	\$738,125
13511	20405	Suicide Prevention	\$1,075,359
13511	10000	Homeless Adults/Housing	\$1,098,698
13511	20405	Designated Agency Kids Respite Investment	\$1,256,024
13511	10000	Designated Agency Adult Other (Reach Up Investments)	\$1,310,547
13511	20405	therapeutic Alternatives to ED in Northeast Kingdom	\$1,588,229
13511	10000	Crisis Response	\$1,776,367
13511	22005	New PIPBHC Kids Grant Integrated Care Models	\$1,814,825
13511	10000	Kids Residential (Includes PNMI and Waiver R&B)	\$1,945,732
13511	20405	Inpatient CRT	\$2,168,840
13511	20405	Designated Agency Kids Other	\$2,980,930
13511	20405	Peer/Consumer Report Programs	\$3,568,519
13511	20405	Level I Inpatient Hospitals	\$3,760,583
13511	20405	Designated Agency Adult Other (Reach Up, Investments)	\$3,813,323
13511	20405	Kids Residential (Includes PNMI and Waiver R&B)	\$6,104,922
13511	20405	Crisis Response	\$7,105,473
13511	20405	Adult CRT Intensive Residential Non-DA	\$7,737,185
13511	20405	Designated Agency Adult Crisis Capacity (Investment)	\$8,908,583
13511	20405	Childrens IFS BUndled Rate Program	\$11,968,826
13511	20405	Designated Agency Kids Bundles Non IFS	\$37,589,474
13511	20405	Designated Agency Adult Bundles	\$70,505,315
13511	20405	Success Beyond Six	\$71,456,844
		<b>Total</b>	<b>\$257,736,119</b>