

Vermont Mental Health Performance Indicator Project

Vermont Agency of Human Services, Department of Mental Health
280 State Drive NOB 2 North, Waterbury, Vermont 05671

TO: Vermont Mental Health Performance Indicator Project
Advisory Group and Interested Parties

FROM: Sheila Leno

DATE: November 22, 2019

RE: Employment of CRT Clients: Q4 of FY2019

This week's brief report provides FY2019 fourth quarter employment rates for clients served by Vermont's Community Rehabilitation and Treatment (CRT) programs for adults with serious mental illness. This report also includes rates for fourth quarters (April through June) of nine previous fiscal years, FY2010 through FY2018. Previous reports regarding employment rates are available online at:

<https://mentalhealth.vermont.gov/reports-forms-and-manuals/reports/statistical-reports-and-data>.

This report, like previous reports in this series, is based on analysis of client data submitted to the Vermont Department of Mental Health (DMH) by designated community mental health agencies and Vermont employment data submitted to DMH by the Vermont Department of Labor (DOL).

As you will see, statewide fourth quarter CRT employment rates bounce around from a low of 13.8% in FY2011, to a high of 16.8% in FY2015, to 16.1% in FY2019.

During the fourth quarter of FY2019, Addison had the state's highest employment rate (23.0%), followed by Washington (21.9%). The lowest employment rates were in Pathways and Southeast (4.3% and 8.0%, respectively).

Statewide, average fourth quarter earnings per employed CRT client stayed relatively consistent with a very slight decrease from \$2,871 in the fourth quarter of FY2018 to \$2,863 in the fourth quarter of FY2019.

During the fourth quarter of FY2019, Lamoille had the highest reported fourth quarter earnings per employed client (\$3,845), followed by Pathways (\$3,723) and Northeast (\$3,197). The lowest fourth quarter earnings per employed client were in Southeast (\$2,306), Bennington (\$2,487) and Washington (\$2,663).

As always, we look forward to your comments and your suggestions for further analyses of these data. You can reach us by e-mail at ahs.dmhpip@vermont.gov.

Statewide CRT Employment Rates and Average Earnings

Fourth Quarter (Apr-Jun) of Fiscal Years 2010 - 2019

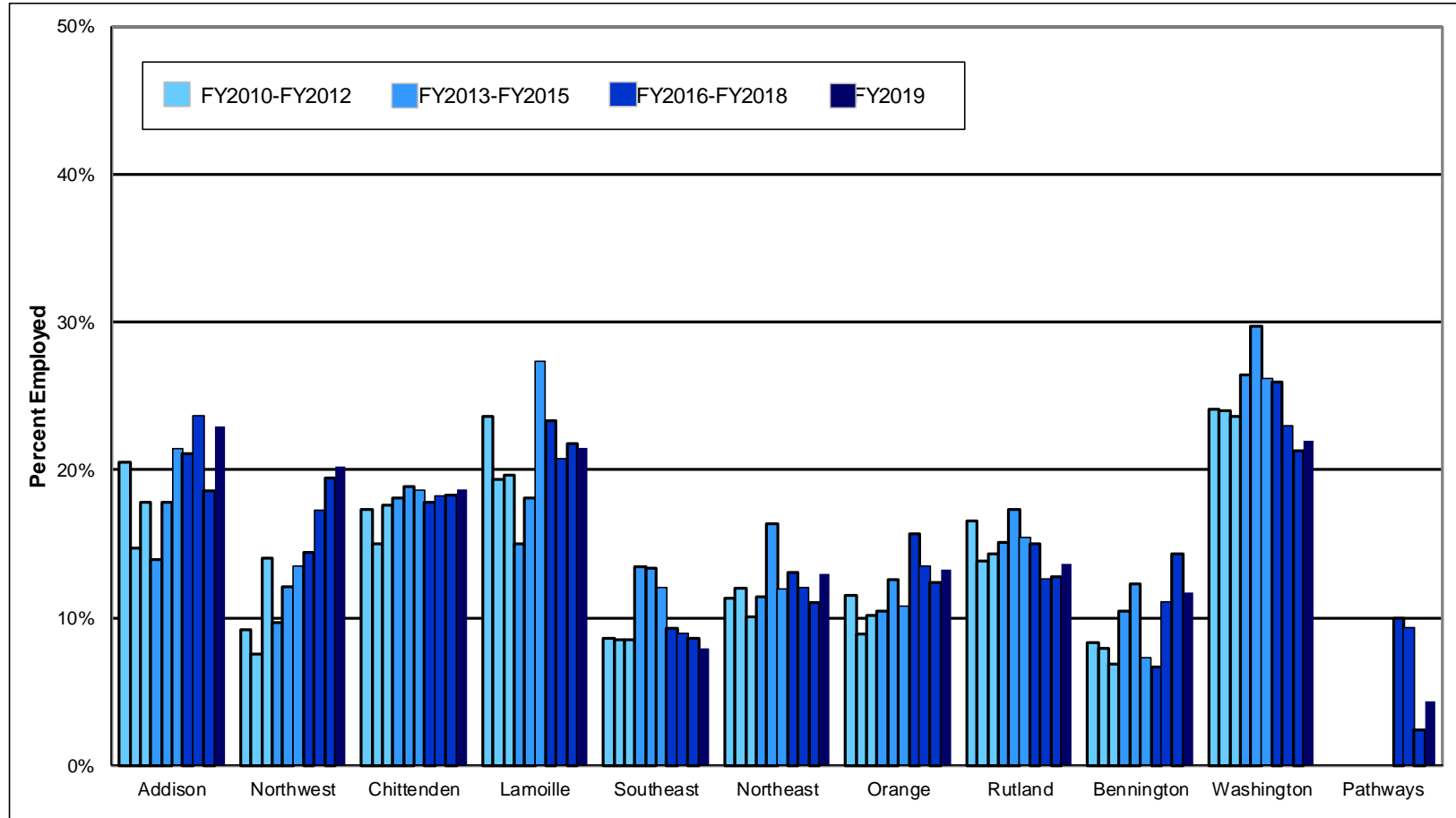


	Fourth Quarter of Fiscal Year									
	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
% Employed	15.4	13.8	14.8	15.6	17.6	16.8	16.2	15.9	15.5	16.1
\$ per Employed Client	2,297	2,318	2,363	2,457	2,375	2,572	2,747	2,602	2,871	2,863

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CRT Clients Employed

Fourth Quarter (Apr-Jun) of Fiscal Years 2010 - 2019



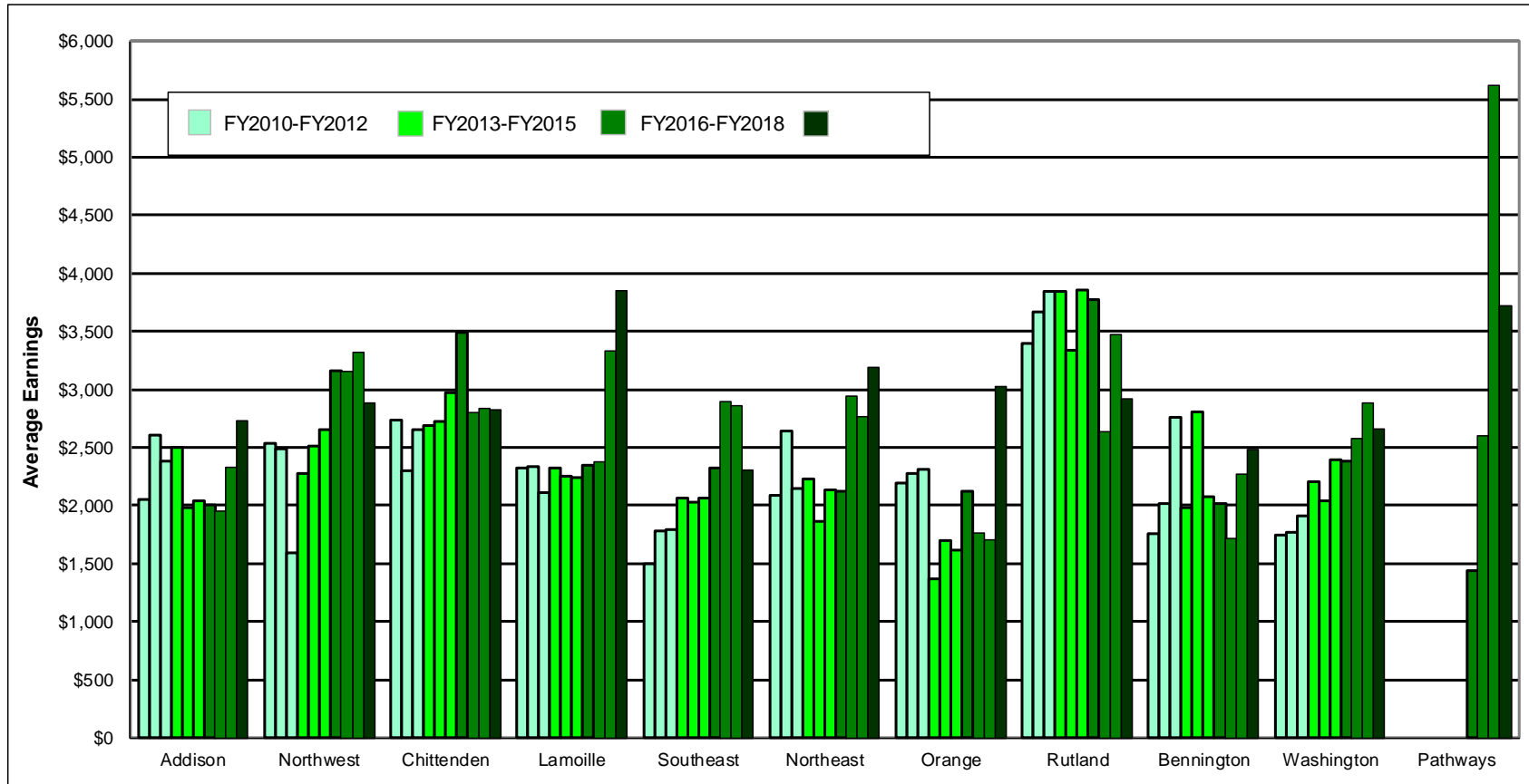
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Total CRT Clients Served (#) and Percent Employed (%) Fourth Quarter (Apr-Jun) of Fiscal Years 2010 - 2019

Year	Region																							
	Addison		Northwest		Chittenden		Lamoille		Southeast		Northeast		Orange		Rutland		Bennington		Washington		Pathways		Statewide	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
FY19	122	23.0	173	20.2	482	18.7	107	21.5	314	8.0	185	13.0	121	13.2	191	13.6	111	11.7	269	21.9	46	4.3	2,121	16.1
FY18	129	18.6	175	19.4	502	18.3	110	21.8	326	8.6	190	11.1	129	12.4	212	12.7	105	14.3	258	21.3	41	2.4	2,177	15.5
FY17	135	23.7	174	17.2	510	18.2	101	20.8	324	9.0	199	12.1	133	13.5	198	12.6	108	11.1	261	23.0	43	9.3	2,186	15.9
FY16	142	21.1	180	14.4	518	17.8	107	23.4	323	9.3	214	13.1	134	15.7	213	15.0	120	6.7	266	25.9	40	10.0	2,257	16.2
FY15	135	21.5	185	13.5	537	18.6	106	27.4	316	12.0	193	11.9	130	10.8	214	15.4	123	7.3	271	26.2			2,210	16.8
FY14	146	17.8	190	12.1	562	18.9	105	18.1	330	13.3	196	16.3	127	12.6	208	17.3	138	12.3	276	29.7			2,278	17.6
FY13	151	13.9	196	9.7	563	18.1	100	15.0	343	13.4	202	11.4	134	10.4	218	15.1	125	10.4	295	26.4			2,327	15.6
FY12	152	17.8	200	14.0	552	17.6	112	19.6	343	8.5	229	10.0	138	10.1	237	14.3	132	6.8	318	23.6			2,413	14.8
FY11	163	14.7	198	7.6	574	15.0	119	19.3	341	8.5	251	12.0	135	8.9	245	13.9	139	7.9	337	24.0			2,502	13.8
FY10	161	20.5	196	9.2	573	17.3	110	23.6	325	8.6	274	11.3	130	11.5	230	16.5	145	8.3	344	24.1			2,488	15.4

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Average Earnings for Employed CRT Clients Fourth Quarter (Apr-Jun) of Fiscal Years 2010 - 2019



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CRT Clients Employed (#) and Average Earnings for Employed Clients (\$) Fourth Quarter (Apr-Jun) of Fiscal Years 2010 - 2019

Year	Region												Statewide
	Addison # \$	Northwest # \$	Chittenden # \$	Lamoille # \$	Southeast # \$	Northeast # \$	Orange # \$	Rutland # \$	Bennington # \$	Washington # \$	Pathways # \$	Statewide \$	
FY19	28 2,736	35 2,882	90 2,831	23 3,845	25 2,306	24 3,197	16 3,025	26 2,917	13 2,487	59 2,663	2 3,723	2,863	
FY18	24 2,326	34 3,317	92 2,840	24 3,330	28 2,865	21 2,770	16 1,709	27 3,473	15 2,275	55 2,884	1 5,625	2,871	
FY17	32 1,949	30 3,156	93 2,796	21 2,379	29 2,898	24 2,946	18 1,769	25 2,639	12 1,718	60 2,579	4 2,605	2,602	
FY16	30 2,001	26 3,159	92 3,490	25 2,350	30 2,324	28 2,121	21 2,127	32 3,770	8 2,017	69 2,381	4 1,441	2,747	
FY15	29 2,044	25 2,649	100 2,974	29 2,242	38 2,062	23 2,137	14 1,613	33 3,857	9 2,077	71 2,398		2,572	
FY14	26 1,984	23 2,518	106 2,722	19 2,251	44 2,025	32 1,866	16 1,694	36 3,344	17 2,808	82 2,044		2,375	
FY13	21 2,499	19 2,273	102 2,688	15 2,327	46 2,059	23 2,235	14 1,372	33 3,842	13 1,980	78 2,200		2,457	
FY12	27 2,377	28 1,598	97 2,657	22 2,110	29 1,797	23 2,142	14 2,317	34 3,842	9 2,764	75 1,913		2,363	
FY11	24 2,611	15 2,491	86 2,299	23 2,334	29 1,782	30 2,647	12 2,279	34 3,668	11 2,020	81 1,765		2,318	
FY10	33 2,049	18 2,538	99 2,740	26 2,327	28 1,495	31 2,085	15 2,194	38 3,399	12 1,758	83 1,747		2,297	

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Fourth Quarter FY2019 Employment of Community Rehabilitation and Treatment Clients In Vermont

Region	Total Number Served	Employment		Wages Reported	
		Number Employed	Percent Employed	Total Wages	Wages per Employed Client
Addison	122	28	23.0%	\$76,617	\$2,736
Northwest	173	35	20.2%	\$100,868	\$2,882
Chittenden	482	90	18.7%	\$254,753	\$2,831
Lamoille	107	23	21.5%	\$88,446	\$3,845
Southeast	314	25	8.0%	\$57,659	\$2,306
Northeast	185	24	13.0%	\$76,717	\$3,197
Orange	121	16	13.2%	\$48,405	\$3,025
Rutland	191	26	13.6%	\$75,834	\$2,917
Bennington	111	13	11.7%	\$32,326	\$2,487
Washington	269	59	21.9%	\$157,096	\$2,663
Pathways	46	2	4.3%	\$7,445	\$3,723
Quarterly Total	2,121	341	16.1%	\$976,166	\$2,863

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