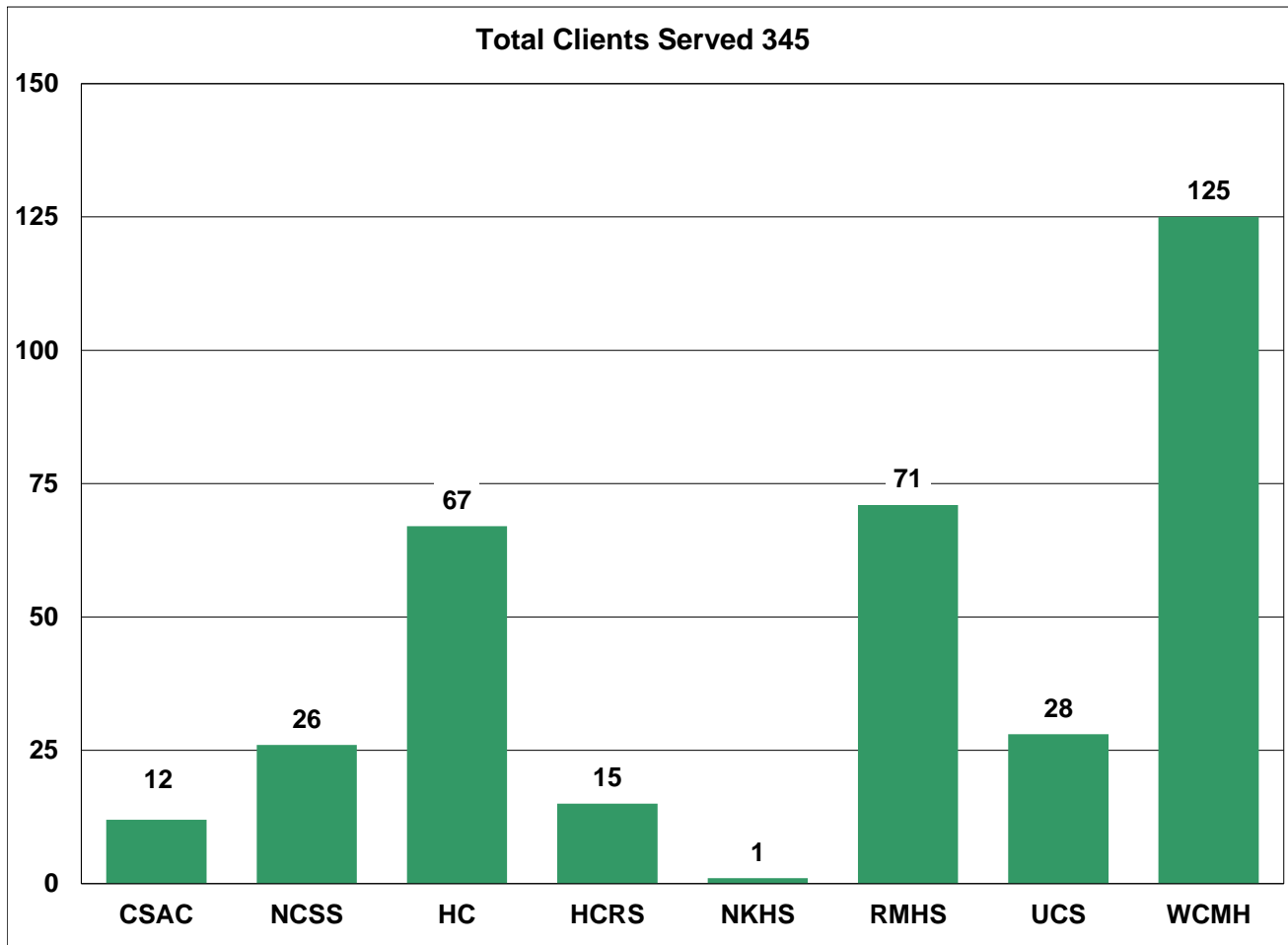


# Elder Care Programs

## Vermont Designated Agencies - FY2018



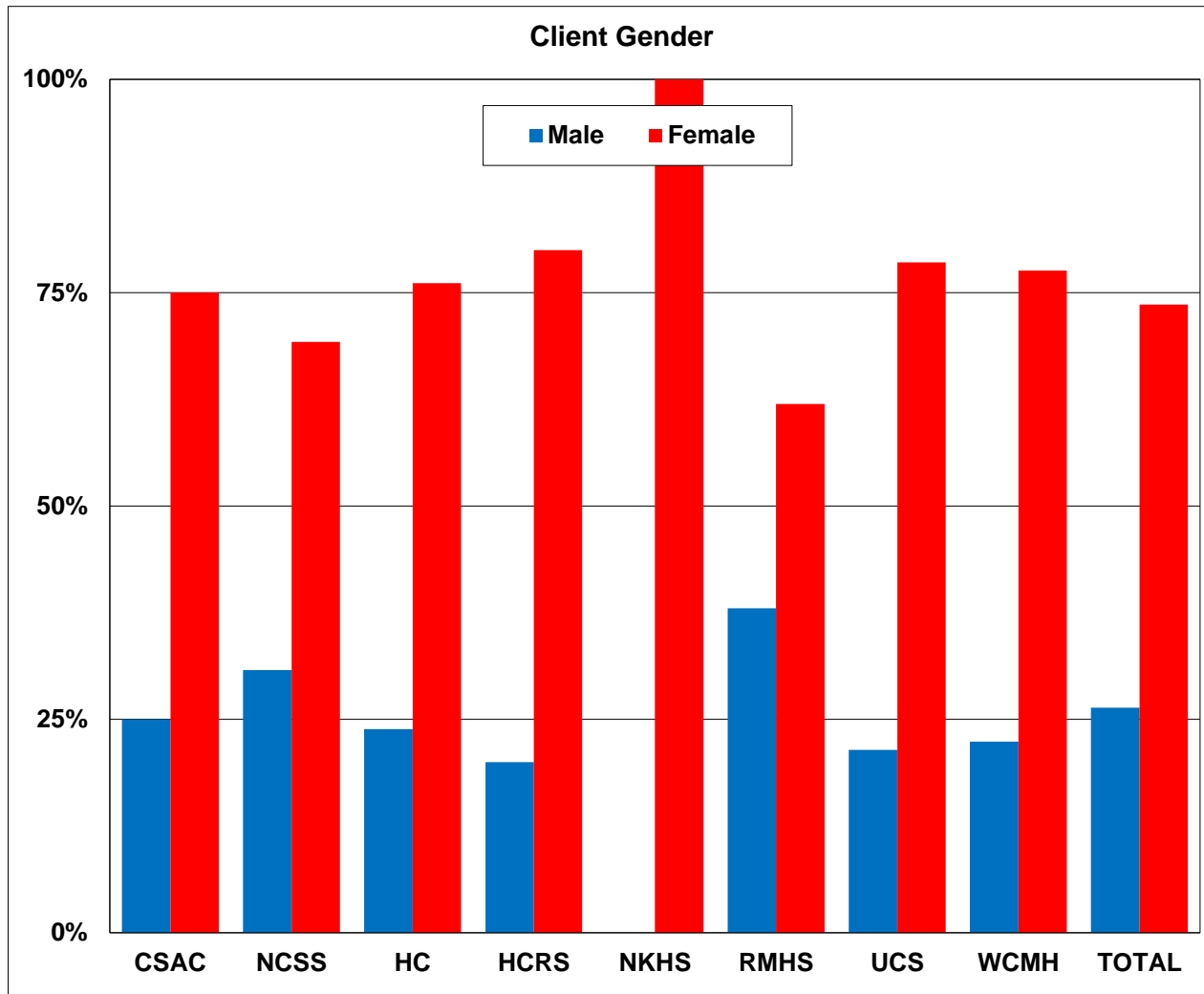
### **CONTENTS**

#### **REPORT 2018**

- \* Clients Served
  - By Gender
  - By Age
  - By Insurance Coverage
- \* Primary and Secondary Diagnoses
- \* Problem Checklists
- \* Reported Units of Service
- \* Reported Service Events
- \* Location of Services

Analysis is based on extracts from Monthly Service Reports (MSR) submitted to the Department of Mental Health by its designated agencies. The extract from the MSR database includes July 2017 - June 2018 monthly service records, with an 'Elder Care' Cost Center and Units greater than 0. Analysis includes adults with age reported as 60 and older and individuals with missing date of birth information.

## Elder Care Programs Vermont Designated Agencies - FY2018

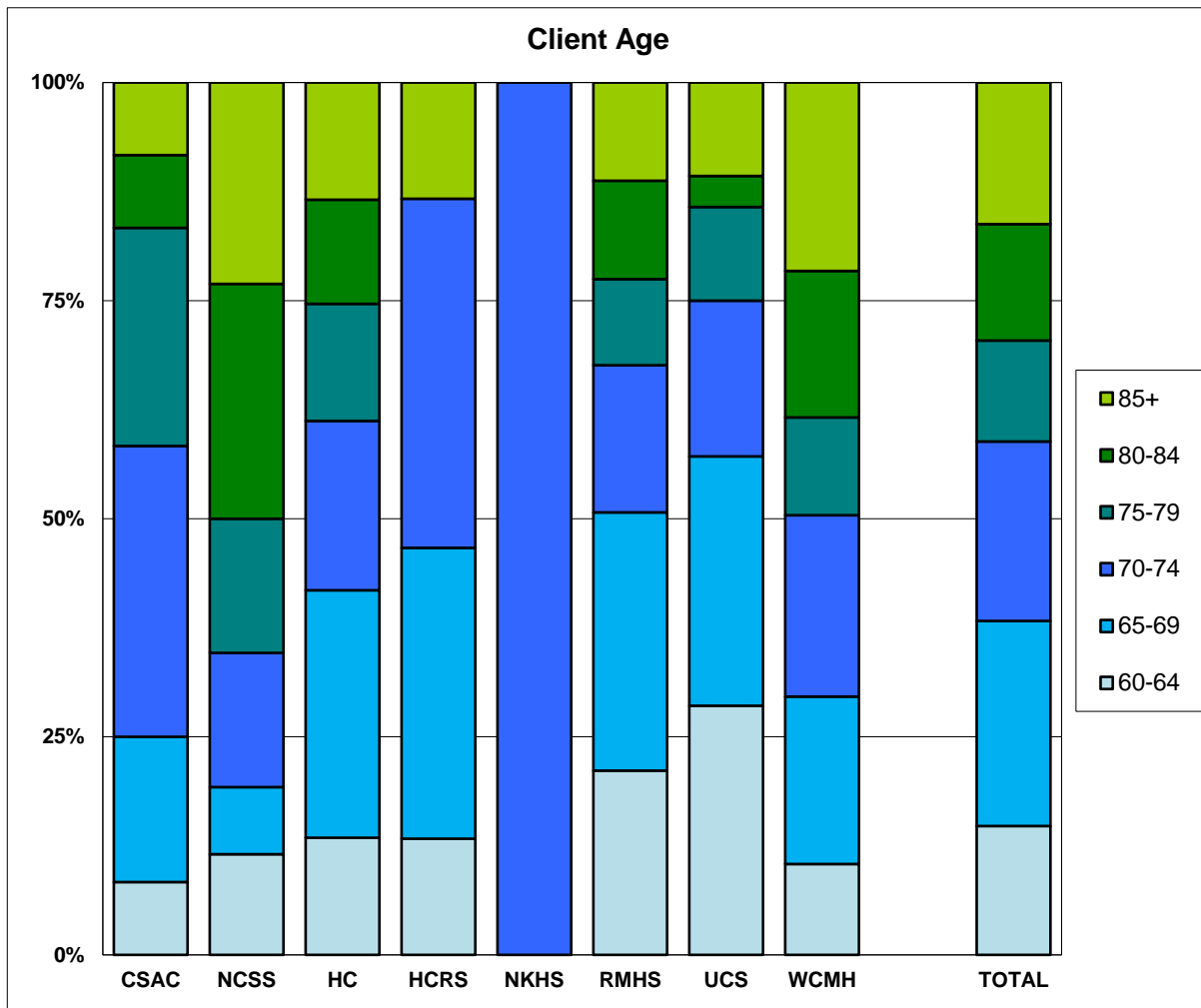


Designated Agency	Clients Served	Male		Female	
		#	%	#	%
CSAC	12	3	25%	9	75%
NCSS	26	8	31%	18	69%
HC	67	16	24%	51	76%
HCRS	15	3	20%	12	80%
NKHS	1	0	0%	1	100%
RMHS	71	27	38%	44	62%
UCS	28	6	21%	22	79%
WCMH	125	28	22%	97	78%
<b>TOTAL</b>	<b>345</b>	<b>91</b>	<b>26%</b>	<b>254</b>	<b>74%</b>

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# Elder Care Programs

## Vermont Designated Agencies - FY2018

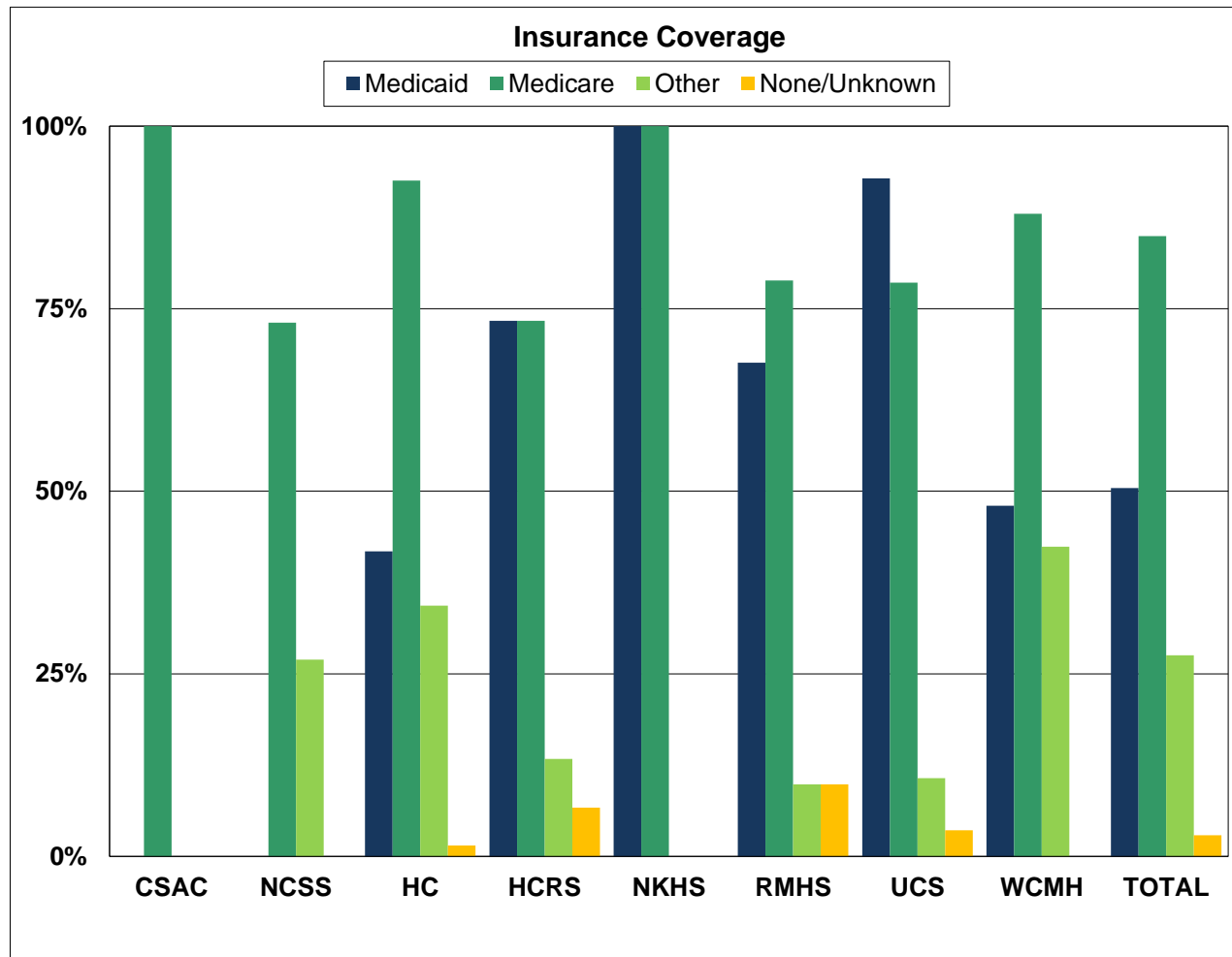


Designated Agency	Clients Served	60-64		65-69		70-74		75-79		80-84		85+	
		#	%	#	%	#	%	#	%	#	%	#	%
<b>CSAC</b>	12	1	8%	2	17%	4	33%	3	25%	1	8%	1	8%
<b>NCSS</b>	26	3	12%	2	8%	4	15%	4	15%	7	27%	6	23%
<b>HC</b>	67	9	13%	19	28%	13	19%	9	13%	8	12%	9	13%
<b>HCRS</b>	15	2	13%	5	33%	6	40%	0	0%	0	0%	2	13%
<b>NKHS</b>	1	0	0%	0	0%	1	100%	0	0%	0	0%	0	0%
<b>RMHS</b>	71	15	21%	21	30%	12	17%	7	10%	8	11%	8	11%
<b>UCS</b>	28	8	29%	8	29%	5	18%	3	11%	1	4%	3	11%
<b>WCMH</b>	125	13	10%	24	19%	26	21%	14	11%	21	17%	27	22%
<b>TOTAL</b>	<b>345</b>	<b>51</b>	<b>15%</b>	<b>81</b>	<b>23%</b>	<b>71</b>	<b>21%</b>	<b>40</b>	<b>12%</b>	<b>46</b>	<b>13%</b>	<b>56</b>	<b>16%</b>

Analysis is based on extracts from Monthly Service Reports (MSR) submitted to the Department of Mental Health by its designated agencies. The extract from the MSR database includes July 2017 - June 2018 monthly service records, with an 'Elder Care' Cost Center and Units greater than 0. Analysis includes adults with age reported as 60 and older and individuals with missing date of birth information.

# Elder Care Programs

## Vermont Designated Agencies - FY2018



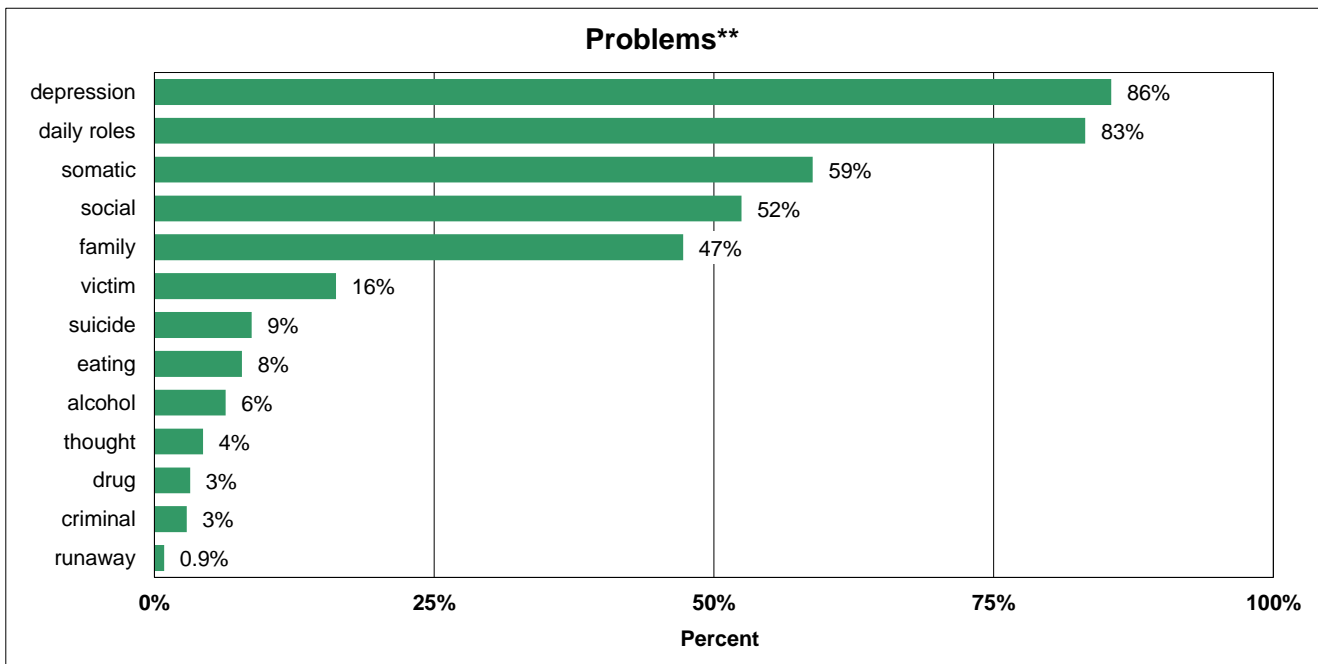
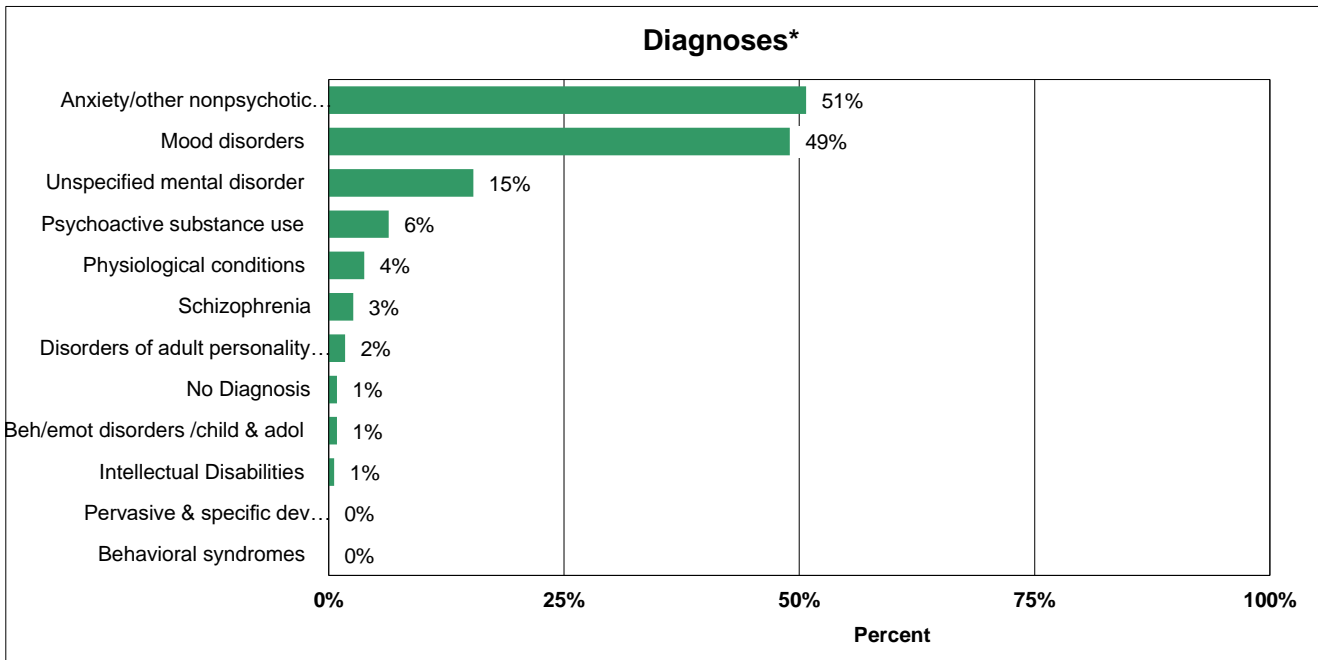
Designated Agency	Clients Served	Medicaid		Medicare		Other		None/Unknown	
		#	%	#	%	#	%	#	%
CSAC	12	0	0%	12	100%	0	0%	0	0%
NCSS	26	0	0%	19	73%	7	27%	0	0%
HC	67	28	42%	62	93%	23	34%	1	1%
HCRS	15	11	73%	11	73%	2	13%	1	7%
NKHS	1	1	100%	1	100%	0	0%	0	0%
RMHS	71	48	68%	56	79%	7	10%	7	10%
UCS	28	26	93%	22	79%	3	11%	1	4%
WCMH	125	60	48%	110	88%	53	42%	0	0%
<b>TOTAL</b>	<b>345</b>	<b>174</b>	<b>50%</b>	<b>293</b>	<b>85%</b>	<b>95</b>	<b>28%</b>	<b>10</b>	<b>3%</b>

Insurance categories are not mutually exclusive and clients may be counted in more than one category.

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# Elder Care Programs

## Vermont Designated Agencies - FY2018



\*Primary and secondary diagnoses are included. Diagnoses are not mutually exclusive.

\*\*Problems are based on the problems checklist. Problems are not mutually exclusive.

\*\*\*\*"No Diagnosis" values are elevated due to the MSR transitioning to ICD-10 in FY2016.

Analysis is based on extracts from Monthly Service Reports (MSR) submitted to the Department of Mental Health by its designated agencies. The extract from the MSR database includes July 2017 - June 2018 monthly service records, with an 'Elder Care' Cost Center and Units greater than 0. Analysis includes adults with age reported as 60 and older and individuals with missing date of birth information.

# Elder Care Programs

## Vermont Designated Agencies - FY2018

### Units of Service

DA	Total Client Services		Planning & Co-ord.		Community Supports		Clinical Assessment		Indiv./Family Therapy		MedChecks Therapy		ance In nsultat
	Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units	Units
CSAC	12	53	0	0	0	0	0	0	12	53	0	0	0
NCSS	26	270	1	1	4	128	12	18	22	123	0	0	0
HC	67	586	15	9	7	8	29	38	61	531	0	0	0
HCRS	15	208	5	56	4	36	8	17	6	100	0	0	0
NKHS	1	1	1	0	1	1	0	0	0	0	0	0	0
RMHS	71	743	2	3	70	740	0	0	0	0	0	0	0
UCS	28	226	0	0	13	38	5	6	22	182	0	0	0
WCMH	125	1,980	34	33	42	179	53	70	117	1,683	5	15	0
<b>Total</b>	<b>345</b>	<b>4,067</b>	<b>58</b>	<b>102</b>	<b>141</b>	<b>1,129</b>	<b>107</b>	<b>149</b>	<b>240</b>	<b>2,672</b>	<b>5</b>	<b>15</b>	<b>0</b>

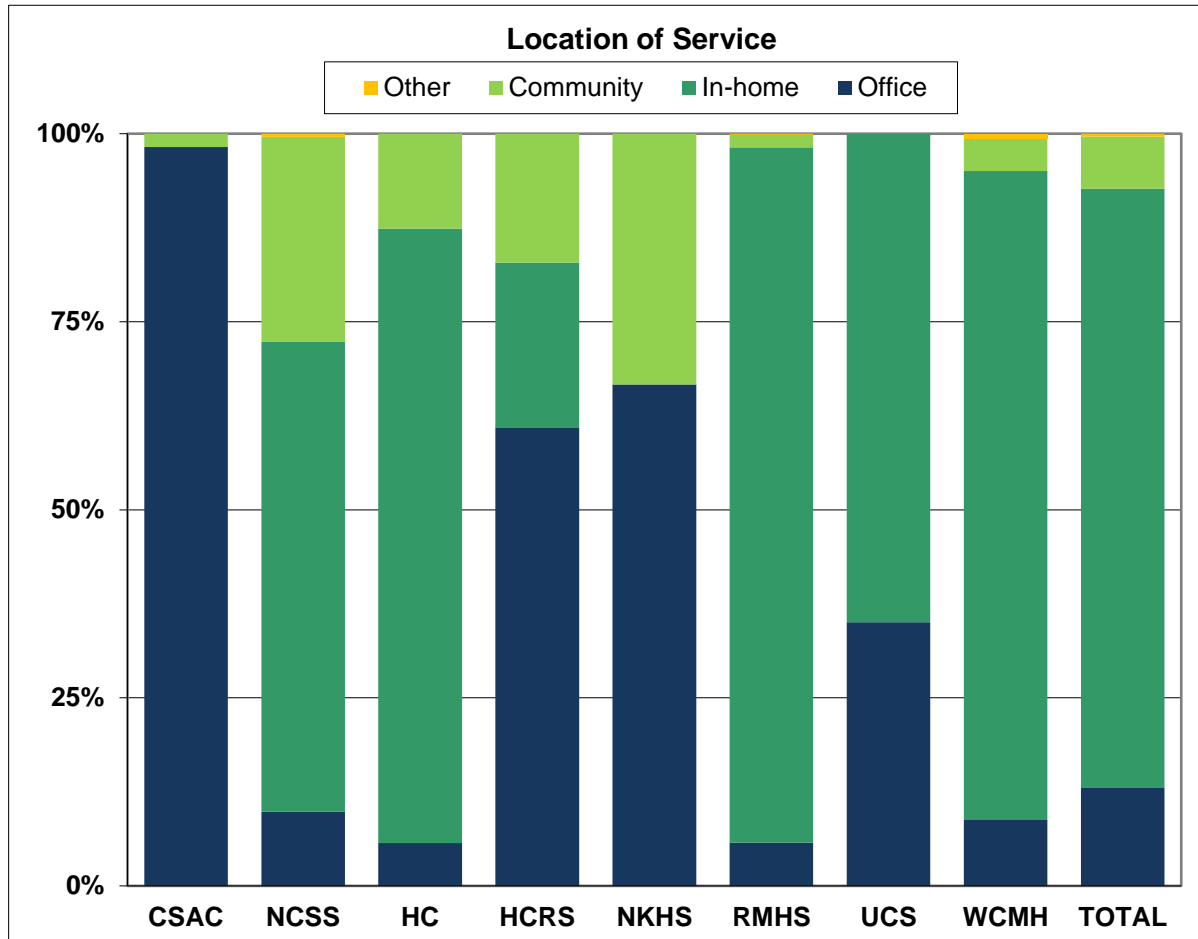
### Service Events

DA	Total Client Services		Planning & Co-ord.		Community Supports		Clinical Assessment		Indiv./Family Therapy		MedChecks Therapy		ance In nsultat
	Clients	Svcs	Clients	Svcs	Clients	Svcs	Clients	Svcs	Clients	Svcs	Clients	Svcs	Svcs
CSAC	12	57	0	0	0	0	0	0	12	57	0	0	0
NCSS	26	248	1	5	4	83	12	12	22	148	0	0	0
HC	67	633	15	24	7	18	29	29	61	562	0	0	0
HCRS	15	187	5	43	4	38	8	9	6	97	0	0	0
NKHS	1	3	1	1	1	2	0	0	0	0	0	0	0
RMHS	71	717	2	4	70	713	0	0	0	0	0	0	0
UCS	28	231	0	0	13	40	5	5	22	186	0	0	0
WCMH	125	1,914	34	65	42	240	53	56	117	1,538	5	15	0
<b>Total</b>	<b>345</b>	<b>3,990</b>	<b>58</b>	<b>142</b>	<b>141</b>	<b>1,134</b>	<b>107</b>	<b>111</b>	<b>240</b>	<b>2,588</b>	<b>5</b>	<b>15</b>	<b>0</b>

Analysis is based on extracts from Monthly Service Reports (MSR) submitted to the Department of Mental Health by its designated agencies. The extract from the MSR database includes July 2017 - June 2018 monthly service records, with an 'Elder Care' Cost Center and Units greater than 0. Analysis includes adults with age reported as 60 and older and individuals with missing date of birth information. Units of service represents the total hours of services provided, with the exception of MedChecks Therapy, which represents the total number of visits.

# Elder Care Programs

## Vermont Designated Agencies - FY2018



Designated Agency	Office		In-home		Community		Other	
	#	%	#	%	#	%	#	%
CSAC	56	98%	0	0%	1	2%	0	0%
NCSS	25	10%	158	62%	69	27%	1	0%
HC	36	6%	517	82%	80	13%	0	0%
HCRS	114	61%	41	22%	32	17%	0	0%
NKHS	2	67%	0	0%	1	33%	0	0%
RMHS	41	6%	663	92%	12	2%	1	0%
UCS	81	35%	150	65%	0	0%	0	0%
WCMH	168	9%	1,651	86%	83	4%	12	1%
<b>TOTAL</b>	<b>523</b>	<b>13%</b>	<b>3,180</b>	<b>80%</b>	<b>278</b>	<b>7%</b>	<b>14</b>	<b>0%</b>

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