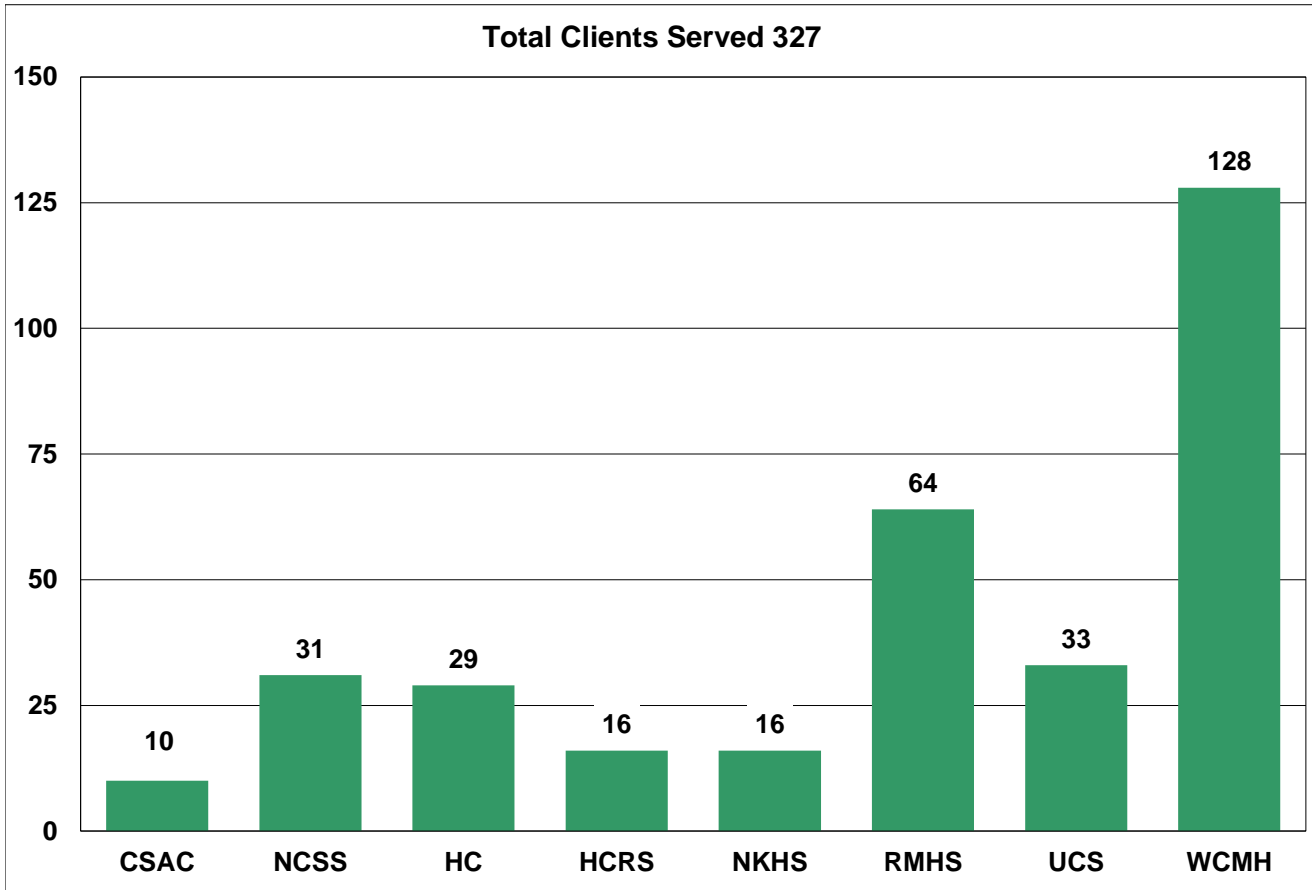


Elder Care Programs

Vermont Designated Agencies - FY2017



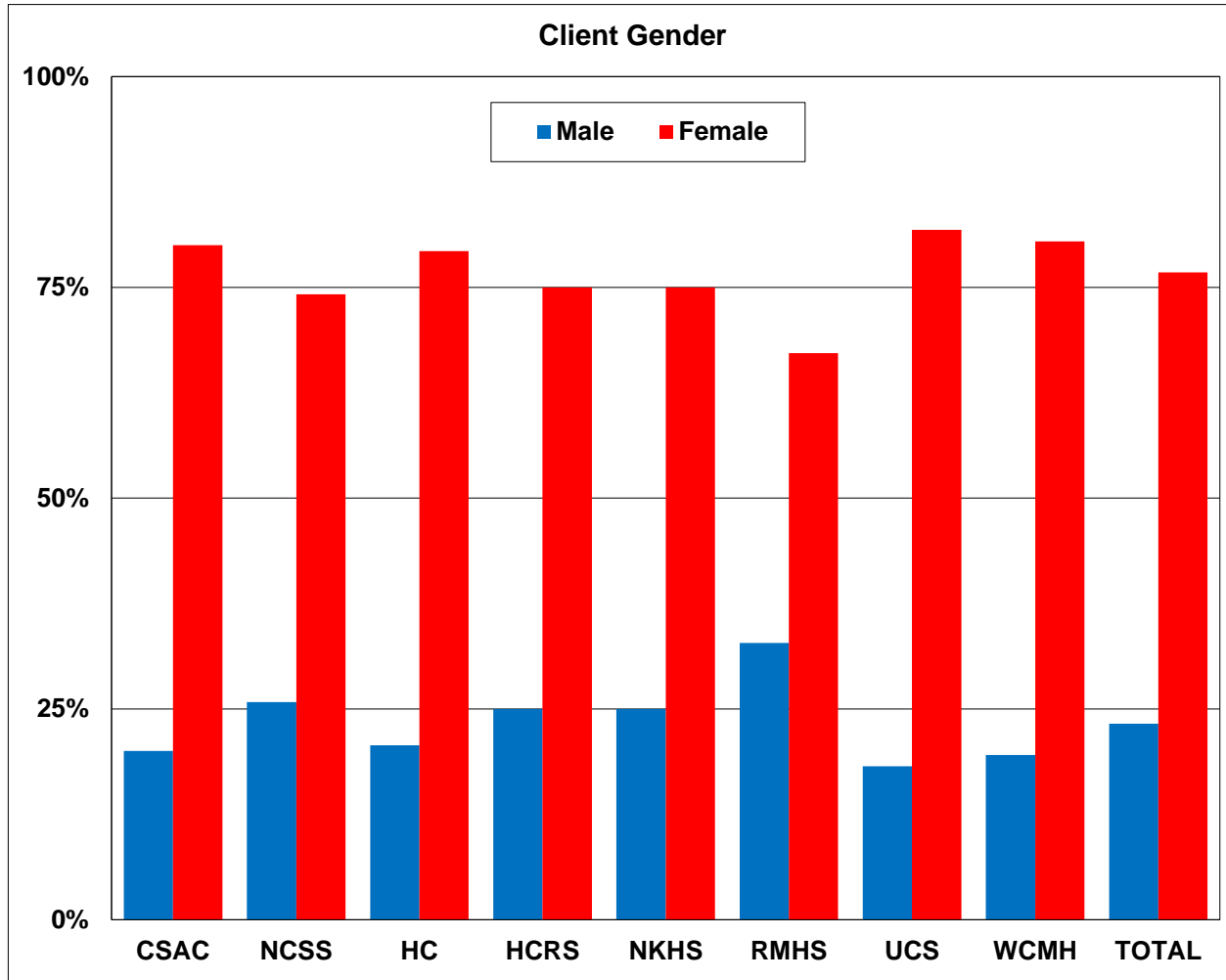
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REPORT 2017

- * Clients Served
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 - By Age
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- * Problem Checklists
- * Reported Units of Service
- * Reported Service Events

Analysis is based on extracts from Monthly Service Reports (MSR) submitted to the Department of Mental Health by its designated agencies. The extract from the MSR database includes July 2016 - June 2017 monthly service records, with an 'Elder Care' Cost Center and Units greater than 0. Analysis includes adults with age reported as 60 and older and individuals with missing date of birth information.

Elder Care Programs Vermont Designated Agencies - FY2017

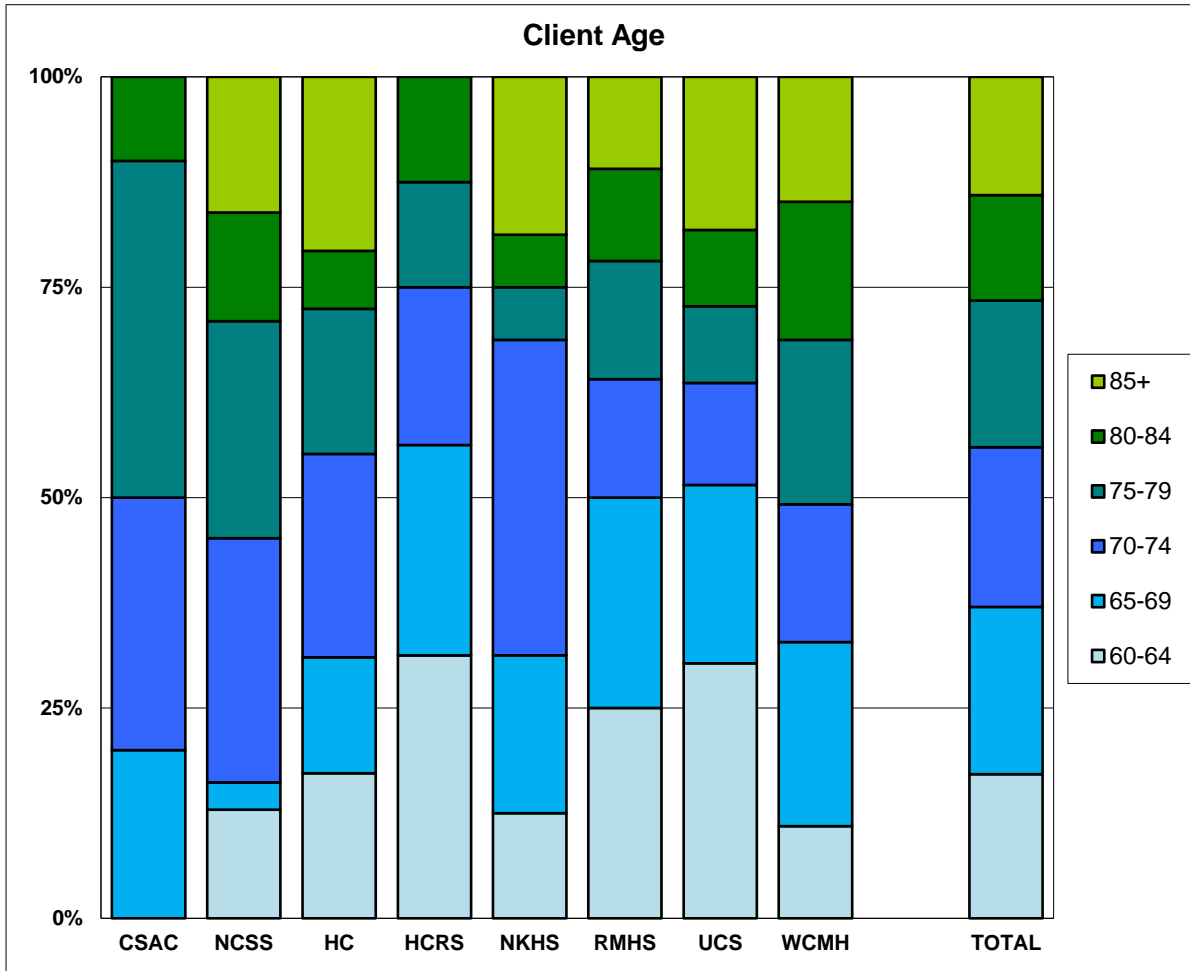


Designated Agency	Clients Served	Male		Female	
		#	%	#	%
CSAC	10	2	20%	8	80%
NCSS	31	8	26%	23	74%
HC	29	6	21%	23	79%
HCRS	16	4	25%	12	75%
NKHS	16	4	25%	12	75%
RMHS	64	21	33%	43	67%
UCS	33	6	18%	27	82%
WCMH	128	25	20%	103	80%
TOTAL	327	76	23%	251	77%

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Elder Care Programs

Vermont Designated Agencies - FY2017

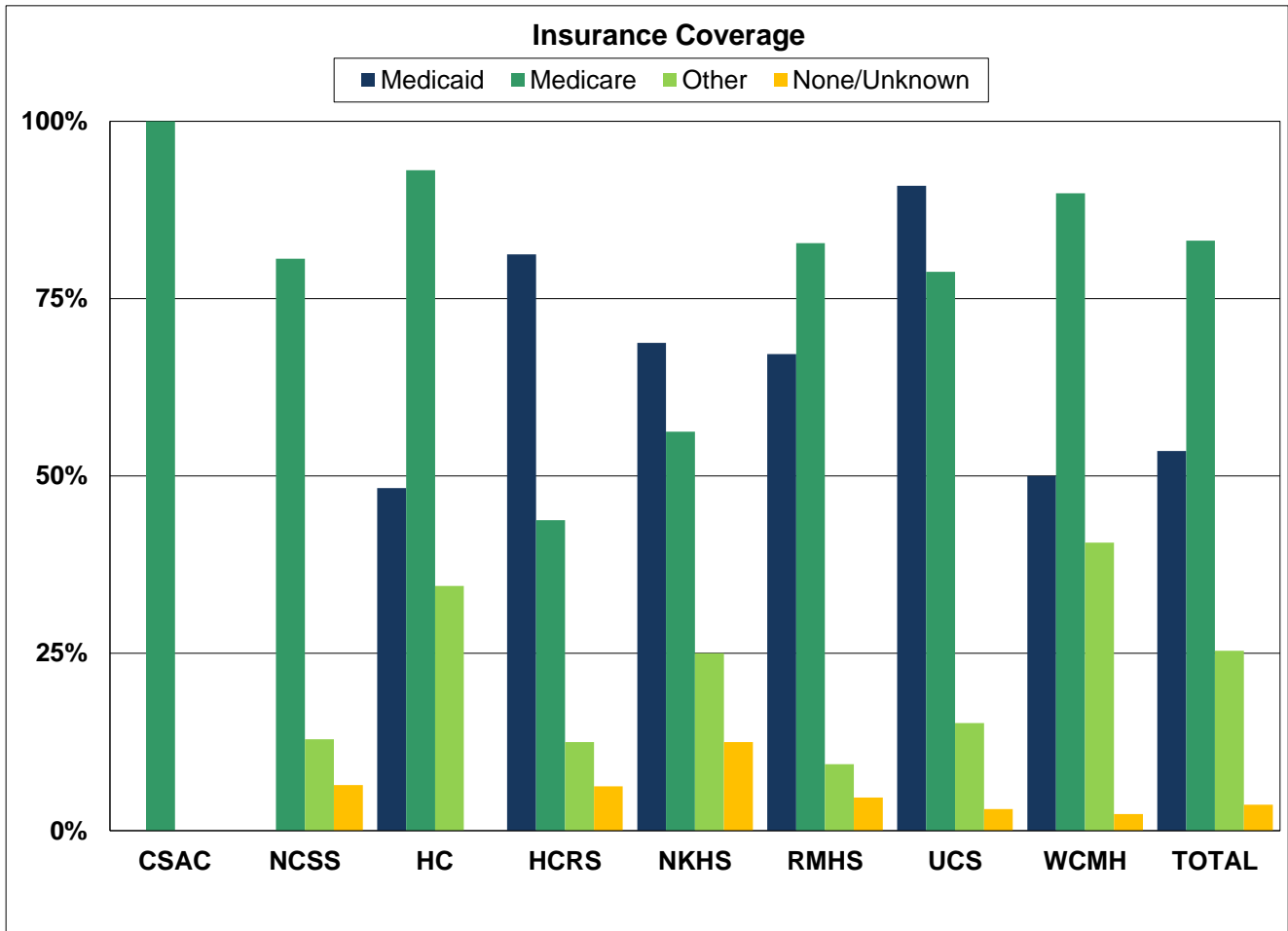


Designated Agency	Clients Served	60-64		65-69		70-74		75-79		80-84		85+	
		#	%	#	%	#	%	#	%	#	%	#	%
CSAC	10	0	0%	2	20%	3	30%	4	40%	1	10%	0	0%
NCSS	31	4	13%	1	3%	9	29%	8	26%	4	13%	5	16%
HC	29	5	17%	4	14%	7	24%	5	17%	2	7%	6	21%
HCRS	16	5	31%	4	25%	3	19%	2	13%	2	13%	0	0%
NKHS	16	2	13%	3	19%	6	38%	1	6%	1	6%	3	19%
RMHS	64	16	25%	16	25%	9	14%	9	14%	7	11%	7	11%
UCS	33	10	30%	7	21%	4	12%	3	9%	3	9%	6	18%
WCMH	128	14	11%	28	22%	21	16%	25	20%	21	16%	19	15%
TOTAL	327	56	17%	65	20%	62	19%	57	17%	41	13%	46	14%

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Elder Care Programs

Vermont Designated Agencies - FY2017



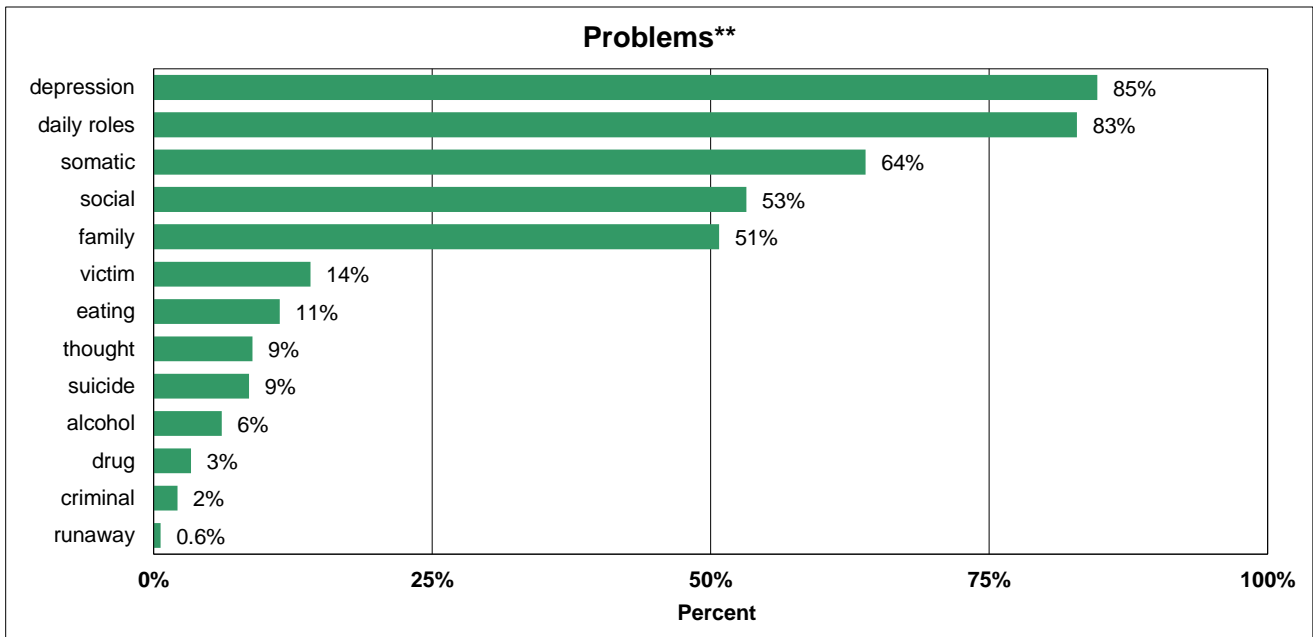
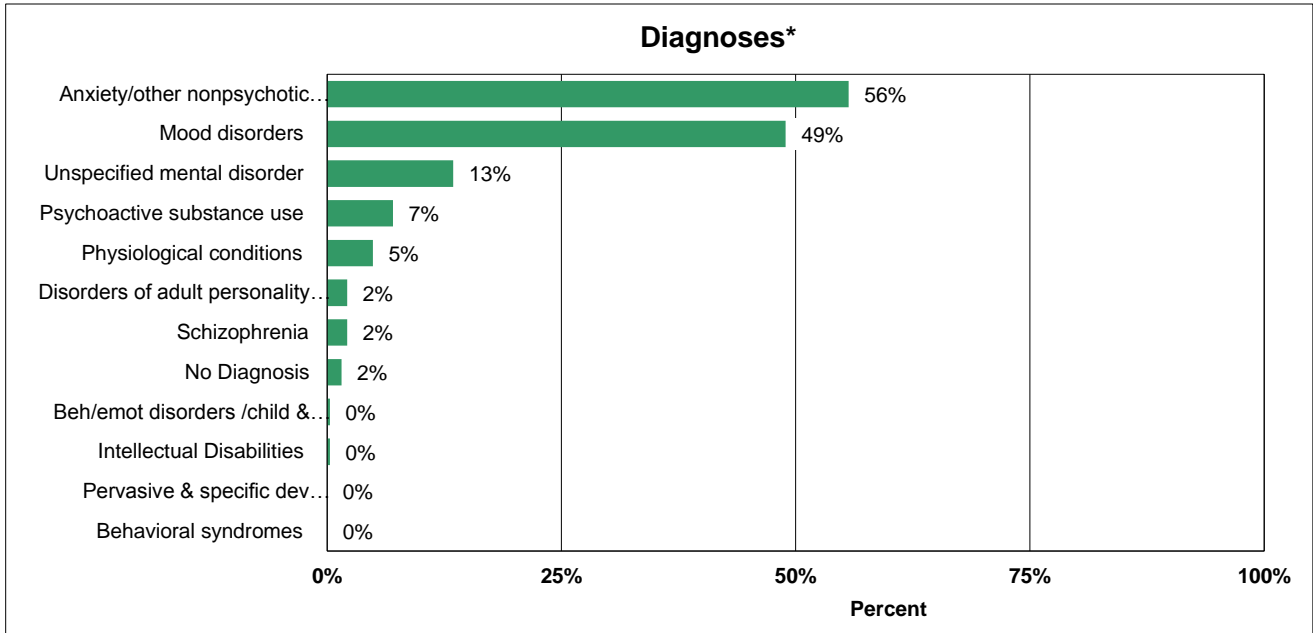
Designated Agency	Clients Served	Medicaid		Medicare		Other		None/Unknown	
		#	%	#	%	#	%	#	%
CSAC	10	0	0%	10	100%	0	0%	0	0%
NCSS	31	0	0%	25	81%	4	13%	2	6%
HC	29	14	48%	27	93%	10	34%	0	0%
HCRS	16	13	81%	7	44%	2	13%	1	6%
NKHS	16	11	69%	9	56%	4	25%	2	13%
RMHS	64	43	67%	53	83%	6	9%	3	5%
UCS	33	30	91%	26	79%	5	15%	1	3%
WCMH	128	64	50%	115	90%	52	41%	3	2%
TOTAL	327	175	54%	272	83%	83	25%	12	4%

Insurance categories are not mutually exclusive and clients may be counted in more than one category.

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Elder Care Programs

Vermont Designated Agencies - FY2017



*Primary and secondary diagnoses are included. Diagnoses are not mutually exclusive.

**Problems are based on the problems checklist. Problems are not mutually exclusive.

****"No Diagnosis" values are elevated due to the MSR transitioning to ICD-10 in FY2016.

Analysis is based on extracts from Monthly Service Reports (MSR) submitted to the Department of Mental Health by its designated agencies. The extract from the MSR database includes July 2016 - June 2017 monthly service records, with an 'Elder Care' Cost Center and Units greater than 0. Analysis includes adults with age reported as 60 and older and individuals with missing date of birth information.

Elder Care Programs Vermont Designated Agencies - FY2017 Units of Service

DA	Total Client Services		Planning & Co-ord.		Community Supports		Clinical Assessment		Indiv./Family Therapy		MedChecks Therapy	
	Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units
CSAC	10	61	0	0	0	0	0	0	10	61	0	0
NCSS	31	241	2	1	5	99	12	18	23	124	0	0
HC	29	184	0	0	0	0	22	27	25	157	0	0
HCRS	16	218	8	87	8	59	7	14	10	59	0	0
NKHS	16	114	5	3	13	13	0	0	16	96	1	2
RMHS	64	739	6	4	64	735	0	0	0	0	0	0
UCS	33	264	0	0	25	107	11	16	19	141	0	0
WCMH	128	2,049	30	41	39	106	47	59	122	1,826	5	17
Total	327	3,868	51	135	154	1,118	99	134	225	2,463	6	19

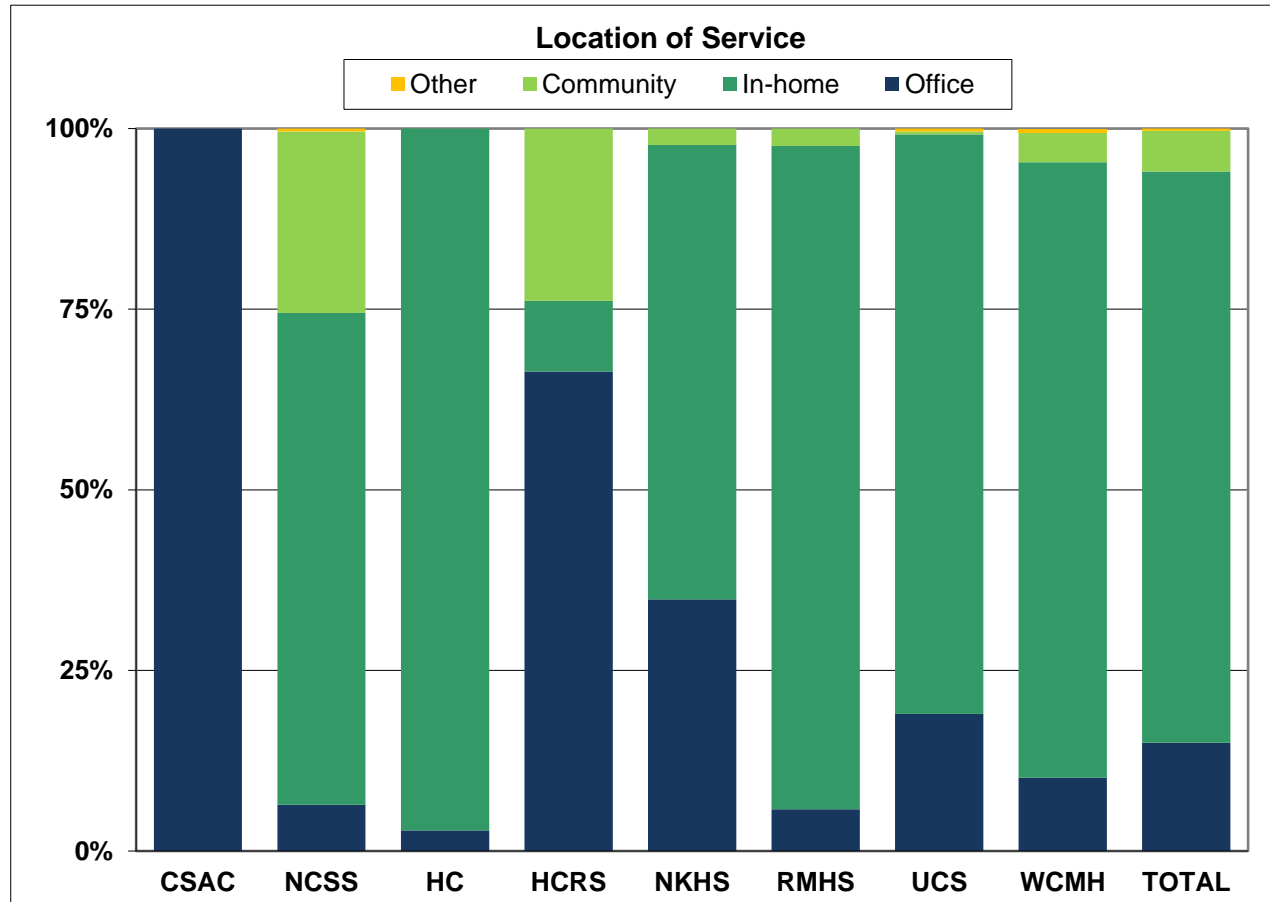
Service Events

DA	Total Client Services		Planning & Co-ord.		Community Supports		Clinical Assessment		Indiv./Family Therapy		MedChecks Therapy	
	Clients	Svcs	Clients	Svcs	Clients	Svcs	Clients	Svcs	Clients	Svcs	Clients	Svcs
CSAC	10	67	0	0	0	0	0	0	10	67	0	0
NCSS	31	235	2	2	5	71	12	12	23	150	0	0
HC	29	176	0	0	0	0	22	22	25	154	0	0
HCRS	16	214	8	80	8	70	7	7	10	57	0	0
NKHS	16	132	5	12	13	35	0	0	16	83	1	2
RMHS	64	707	6	9	64	698	0	0	0	0	0	0
UCS	33	253	0	0	25	99	11	11	19	143	0	0
WCMH	128	2,023	30	86	39	193	47	50	122	1,677	5	17
Total	327	3,807	51	189	154	1,166	99	102	225	2,331	6	19

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Elder Care Programs

Vermont Designated Agencies - FY2017



Designated Agency	Office		In-home		Community		Other	
	#	%	#	%	#	%	#	%
CSAC	67	100%	0	0%	0	0%	0	0%
NCSS	15	6%	160	68%	59	25%	1	0%
HC	5	3%	171	97%	0	0%	0	0%
HCRS	142	66%	21	10%	51	24%	0	0%
NKHS	46	35%	83	63%	3	2%	0	0%
RMHS	41	6%	649	92%	17	2%	0	0%
UCS	48	19%	203	80%	1	0%	1	0%
WCMH	206	10%	1,723	85%	83	4%	11	1%
TOTAL	570	15%	3,010	79%	214	6%	13	0%

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