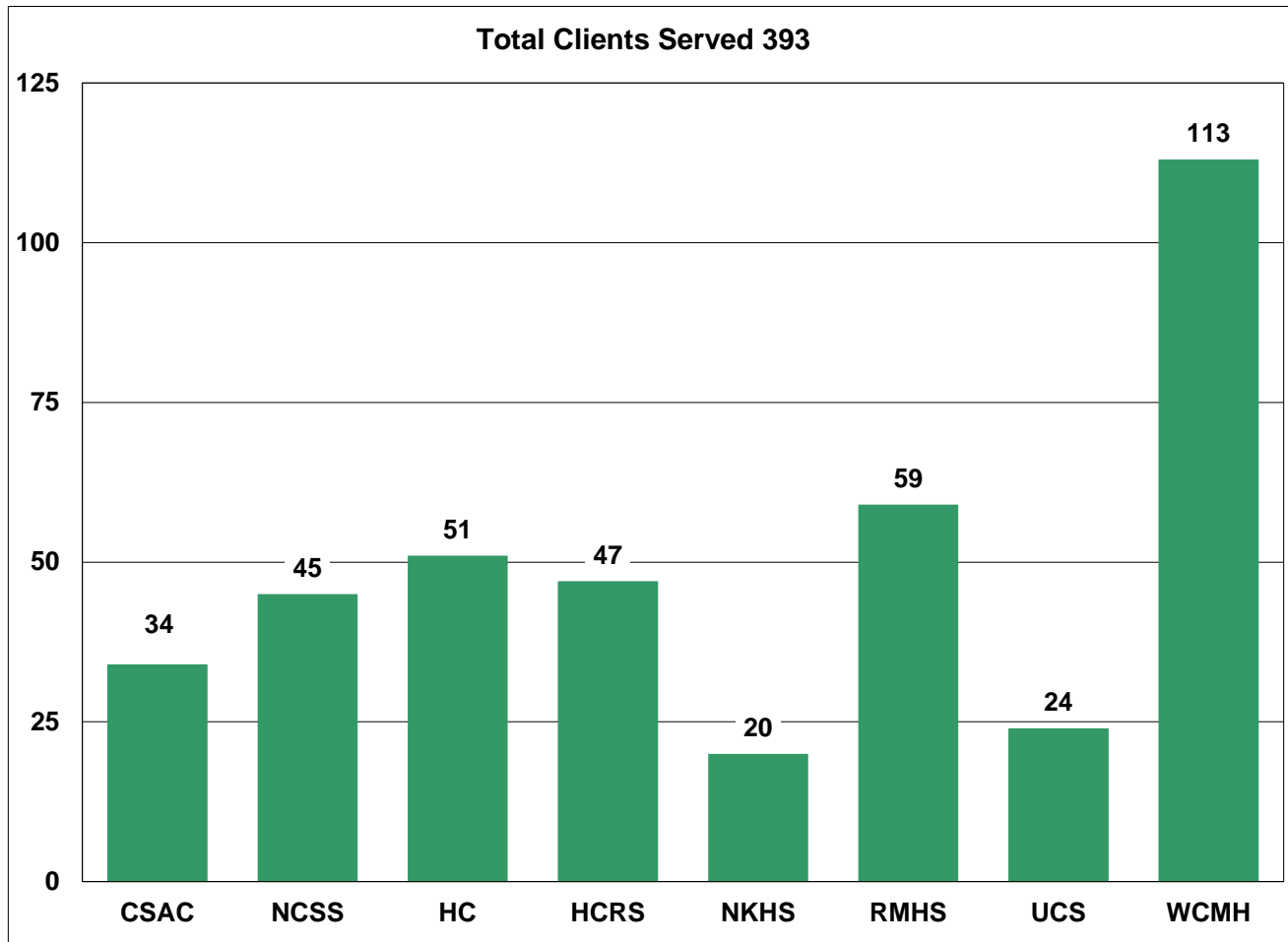


# Elder Care Programs

## Vermont Designated Agencies - FY2016



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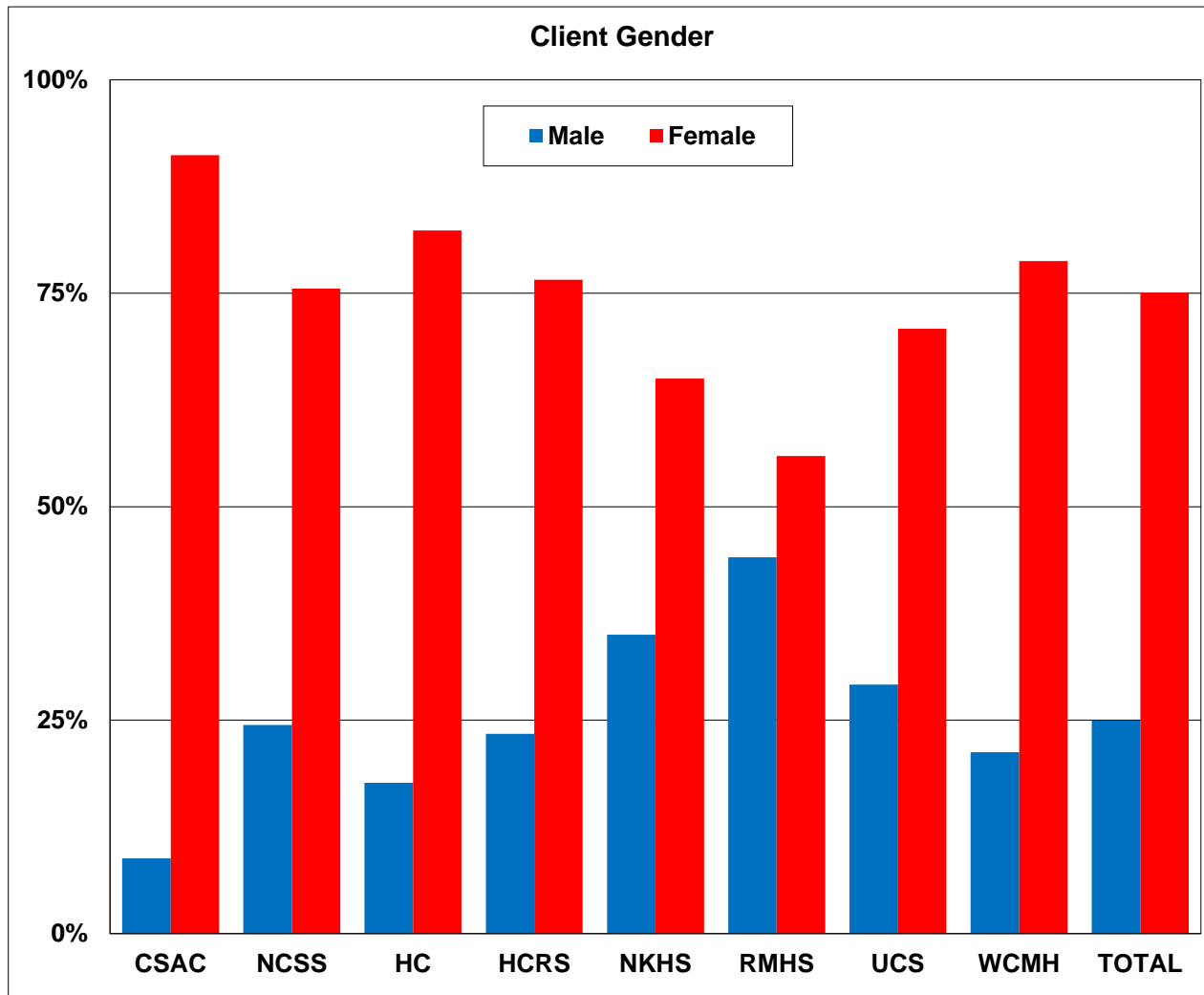
#### **REPORT 2016**

- \* Clients Served
  - By Gender
  - By Age
  - By Insurance Coverage
- \* Primary and Secondary Diagnoses
- \* Problem Checklists
- \* Reported Units of Service
- \* Reported Service Events
- \* Location of Services

Analysis is based on extracts from Monthly Service Reports (MSR) submitted to the Department of Mental Health by its designated agencies. The extract from the MSR database includes July 2015 - June 2016 monthly service records, with an 'Elder Care' Cost Center and Units greater than 0. Analysis includes adults with age reported as 60 and older and individuals with missing date of birth information.

# Elder Care Programs

## Vermont Designated Agencies - FY2016

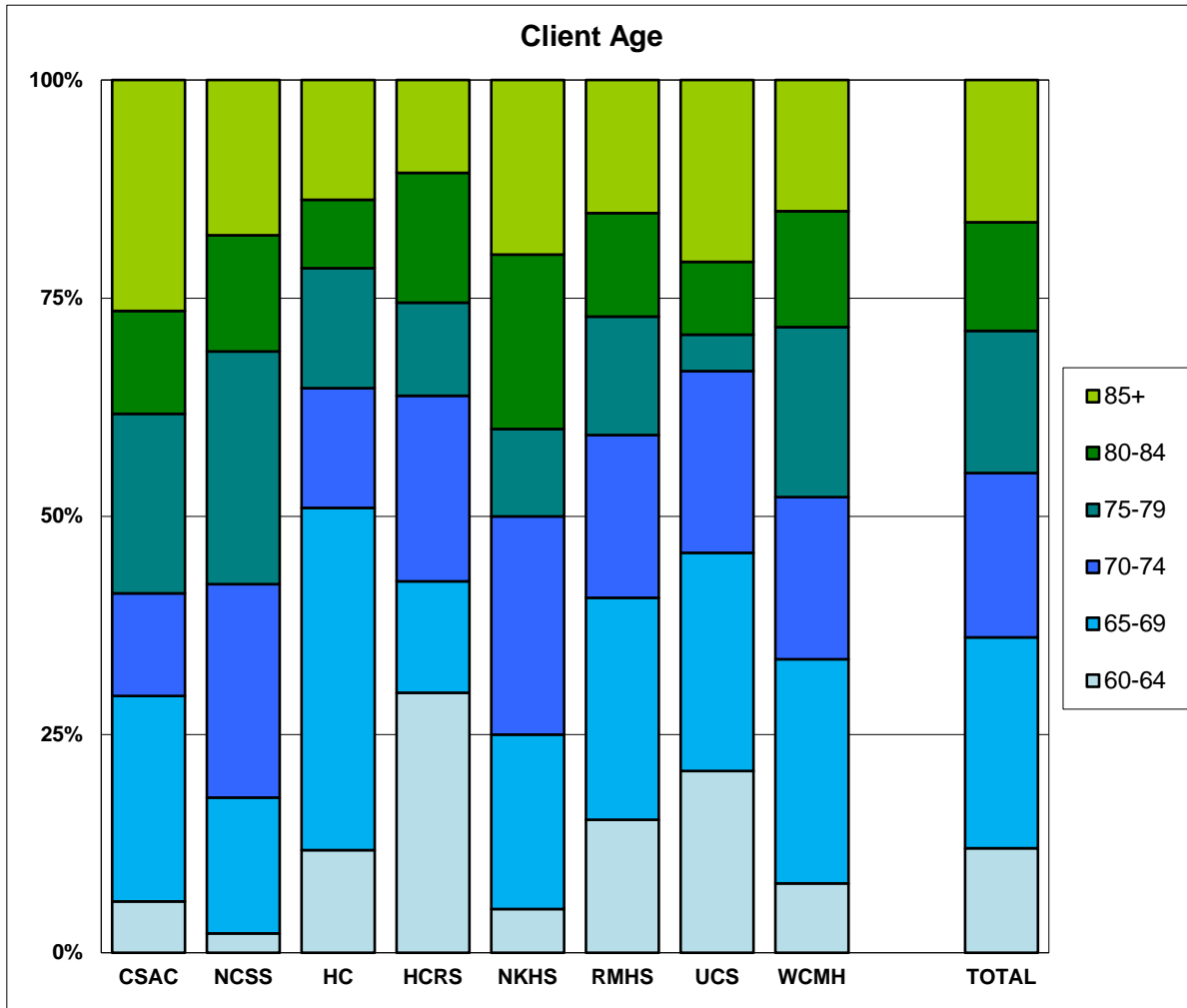


Designated Agency	Clients Served	Male		Female	
		#	%	#	%
CSAC	34	3	9%	31	91%
NCSS	45	11	24%	34	76%
HC	51	9	18%	42	82%
HCRS	47	11	23%	36	77%
NKHS	20	7	35%	13	65%
RMHS	59	26	44%	33	56%
UCS	24	7	29%	17	71%
WCMH	113	24	21%	89	79%
<b>TOTAL</b>	<b>393</b>	<b>98</b>	<b>25%</b>	<b>295</b>	<b>75%</b>

Analysis is based on extracts from Monthly Service Reports (MSR) submitted to the Department of Mental Health by its designated agencies. The extract from the MSR database includes July 2015 - June 2016 monthly service records, with an 'Elder Care' Cost Center and Units greater than 0. Analysis includes adults with age reported as 60 and older and individuals with missing date of birth information.

# Elder Care Programs

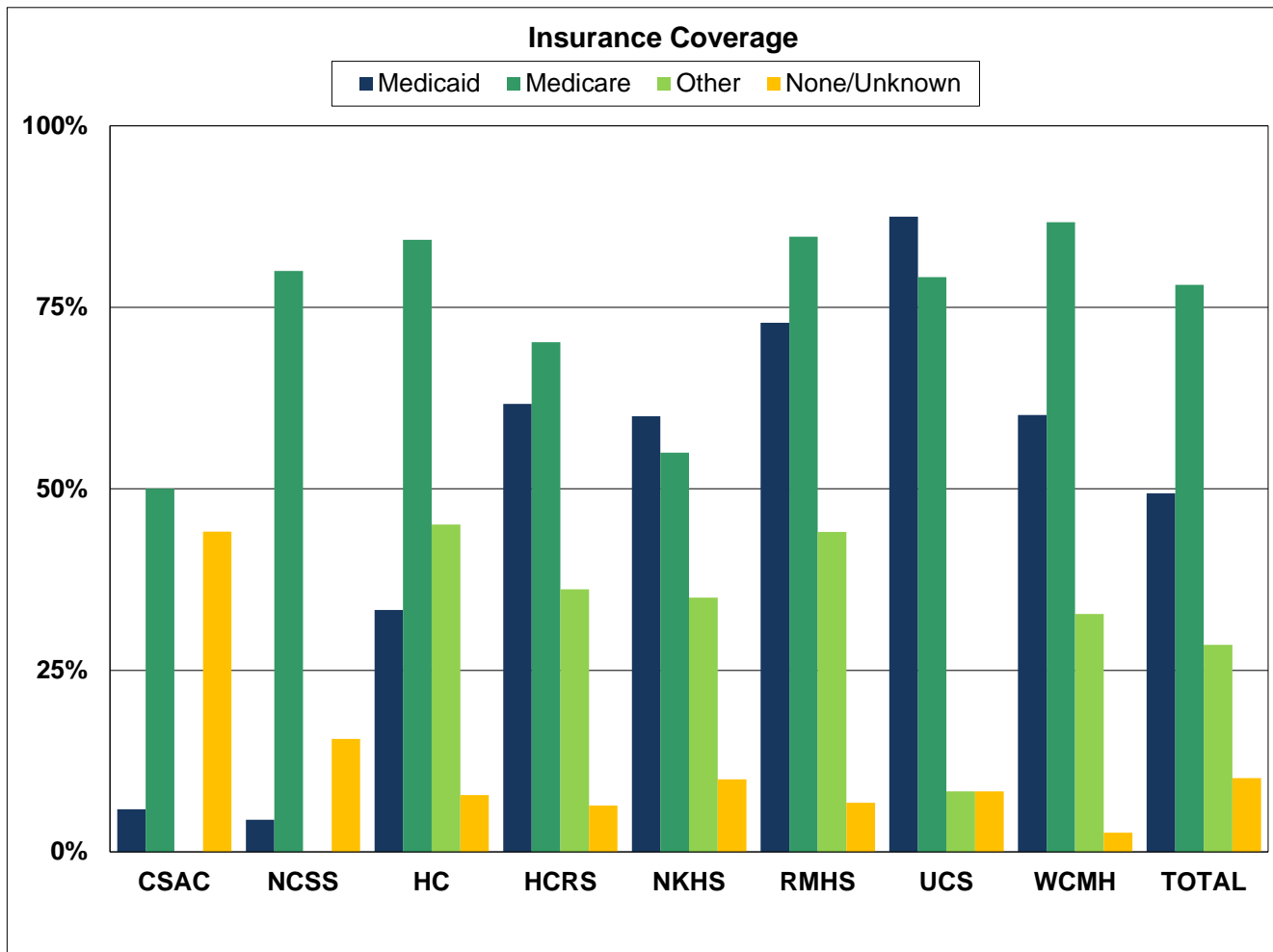
## Vermont Designated Agencies - FY2016



Designated Agency	Clients Served	60-64		65-69		70-74		75-79		80-84		85+	
		#	%	#	%	#	%	#	%	#	%	#	%
<b>CSAC</b>	34	2	6%	8	24%	4	12%	7	21%	4	12%	9	26%
<b>NCSS</b>	45	1	2%	7	16%	11	24%	12	27%	6	13%	8	18%
<b>HC</b>	51	6	12%	20	39%	7	14%	7	14%	4	8%	7	14%
<b>HCRS</b>	47	14	30%	6	13%	10	21%	5	11%	7	15%	5	11%
<b>NKHS</b>	20	1	5%	4	20%	5	25%	2	10%	4	20%	4	20%
<b>RMHS</b>	59	9	15%	15	25%	11	19%	8	14%	7	12%	9	15%
<b>UCS</b>	24	5	21%	6	25%	5	21%	1	4%	2	8%	5	21%
<b>WCMH</b>	113	9	8%	29	26%	21	19%	22	19%	15	13%	17	15%
<b>TOTAL</b>	<b>393</b>	<b>47</b>	<b>12%</b>	<b>95</b>	<b>24%</b>	<b>74</b>	<b>19%</b>	<b>64</b>	<b>16%</b>	<b>49</b>	<b>12%</b>	<b>64</b>	<b>16%</b>

Analysis is based on extracts from Monthly Service Reports (MSR) submitted to the Department of Mental Health by its designated agencies. The extract from the MSR database includes July 2015 - June 2016 monthly service records, with an 'Elder Care' Cost Center and Units greater than 0. Analysis includes adults with age reported as 60 and older and individuals with missing date of birth information.

## Elder Care Programs Vermont Designated Agencies - FY2016



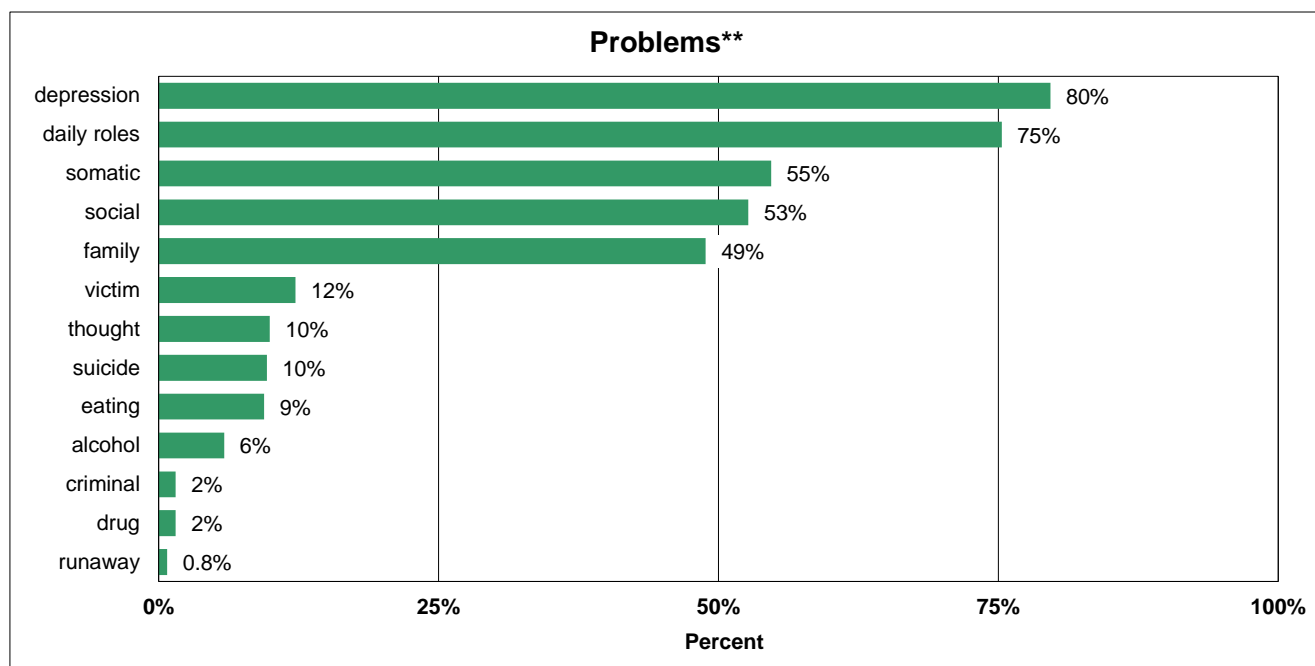
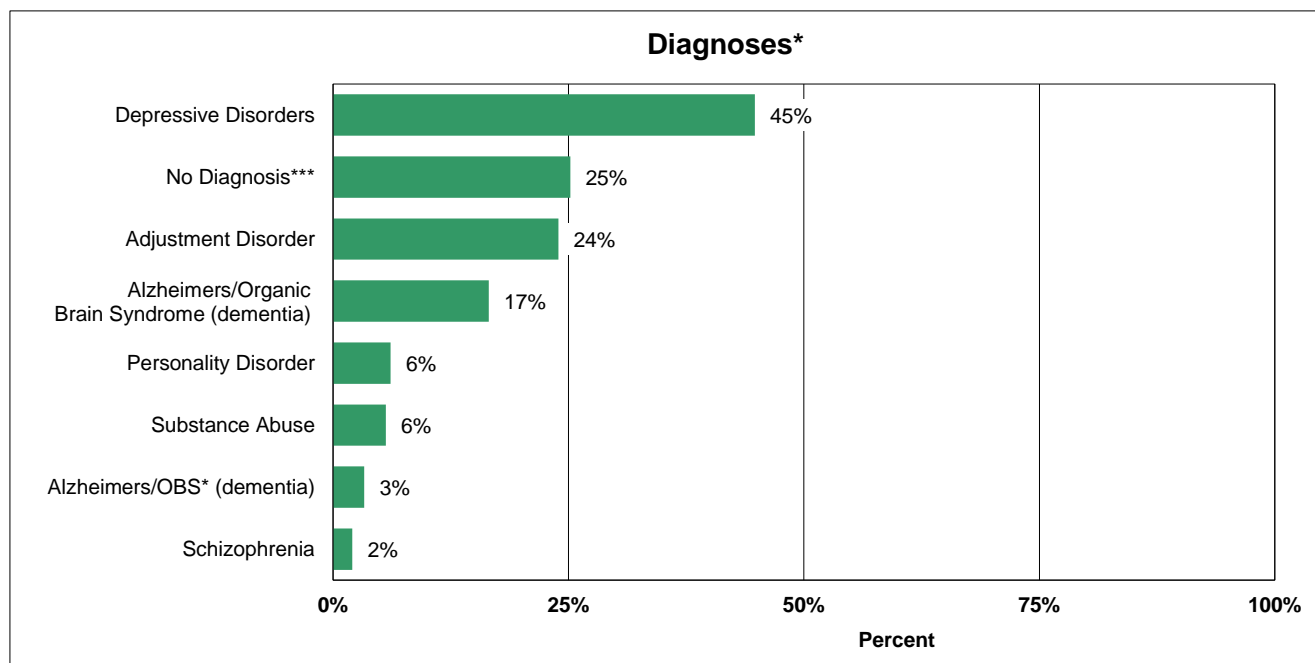
Designated Agency	Clients Served	Medicaid		Medicare		Other		None/Unknown	
		#	%	#	%	#	%	#	%
CSAC	34	2	6%	17	50%	0	0%	15	44%
NCSS	45	2	4%	36	80%	0	0%	7	16%
HC	51	17	33%	43	84%	23	45%	4	8%
HCRS	47	29	62%	33	70%	17	36%	3	6%
NKHS	20	12	60%	11	55%	7	35%	2	10%
RMHS	59	43	73%	50	85%	26	44%	4	7%
UCS	24	21	88%	19	79%	2	8%	2	8%
WCMH	113	68	60%	98	87%	37	33%	3	3%
<b>TOTAL</b>	<b>393</b>	<b>194</b>	<b>49%</b>	<b>307</b>	<b>78%</b>	<b>112</b>	<b>28%</b>	<b>40</b>	<b>10%</b>

Insurance categories are not mutually exclusive and clients may be counted in more than one category.

Analysis is based on extracts from Monthly Service Reports (MSR) submitted to the Department of Mental Health by its designated agencies. The extract from the MSR database includes July 2015 - June 2016 monthly service records, with an 'Elder Care' Cost Center and Units greater than 0. Analysis includes adults with age reported as 60 and older and individuals with missing date of birth information.

# Elder Care Programs

## Vermont Designated Agencies - FY2016



\*Primary and secondary diagnoses are included. Diagnoses are not mutually exclusive.

\*\*Problems are based on the problems checklist. Problems are not mutually exclusive.

\*\*\*"No Diagnosis" values are elevated due to the MSR transitioning to ICD-10 in FY2016.

Analysis is based on extracts from Monthly Service Reports (MSR) submitted to the Department of Mental Health by its designated agencies. The extract from the MSR database includes July 2015 - June 2016 monthly service records, with an 'Elder Care' Cost Center and Units greater than 0. Analysis includes adults with age reported as 60 and older and individuals with missing date of birth information.

# Elder Care Programs

## Vermont Designated Agencies - FY2016

### Units of Service

DA	Total Client Services		Planning & Co-ord.		Community Supports		Clinical Assessment		Indiv./Family Therapy		MedChecks Therapy	
	Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units
CSAC	34	107	6	4	0	0	7	10	30	93	0	0
NCSS	45	514	7	27	10	300	20	32	34	156	0	0
HC	51	393	29	23	0	0	31	45	48	325	0	0
HCRS	47	786	40	293	29	248	9	25	18	220	0	0
NKHS	20	418	14	11	17	26	2	3	18	379	0	0
RMHS	59	659	2	1	59	658	0	0	0	0	0	0
UCS	24	308	0	0	24	308	0	0	0	0	0	0
WCMH	113	1,896	28	26	29	32	30	36	110	1,794	4	9
<b>Total</b>	<b>393</b>	<b>5,081</b>	<b>126</b>	<b>384</b>	<b>168</b>	<b>1,572</b>	<b>99</b>	<b>149</b>	<b>258</b>	<b>2,967</b>	<b>4</b>	<b>9</b>

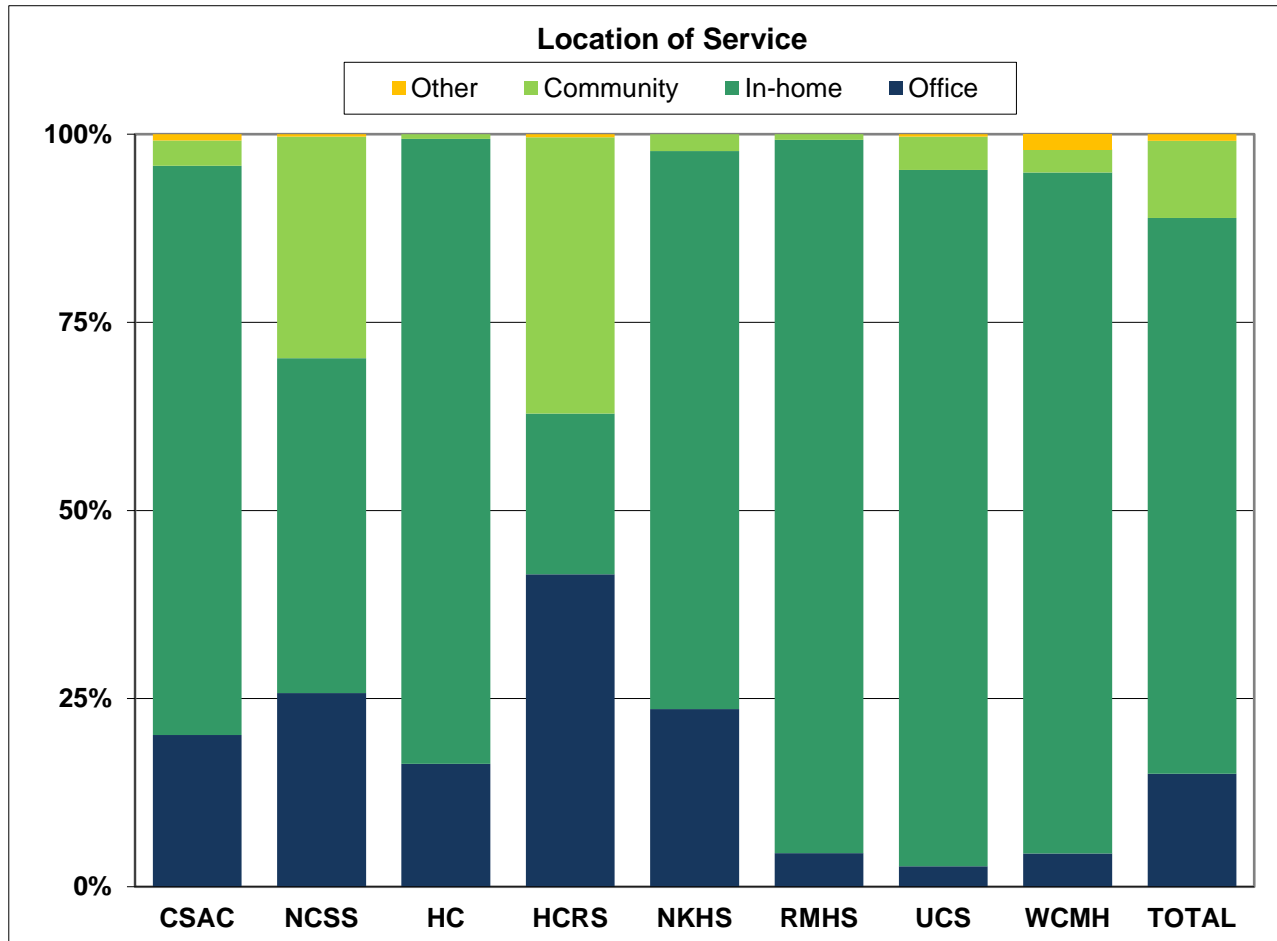
### Service Events

DA	Total Client Services		Planning & Co-ord.		Community Supports		Clinical Assessment		Indiv./Family Therapy		MedChecks Therapy	
	Clients	Svcs	Clients	Svcs	Clients	Svcs	Clients	Svcs	Clients	Svcs	Clients	Svcs
CSAC	34	119	6	8	0	0	7	7	30	104	0	0
NCSS	45	618	7	101	10	308	20	21	34	188	0	0
HC	51	496	29	81	0	0	31	31	48	384	0	0
HCRS	47	748	40	306	29	239	9	13	18	190	0	0
NKHS	20	445	14	43	17	74	2	2	18	326	0	0
RMHS	59	653	2	2	59	651	0	0	0	0	0	0
UCS	24	289	0	0	24	289	0	0	0	0	0	0
WCMH	113	1,883	28	54	29	69	30	31	110	1,720	4	9
<b>Total</b>	<b>393</b>	<b>5,251</b>	<b>126</b>	<b>595</b>	<b>168</b>	<b>1,630</b>	<b>99</b>	<b>105</b>	<b>258</b>	<b>2,912</b>	<b>4</b>	<b>9</b>

Analysis is based on extracts from Monthly Service Reports (MSR) submitted to the Department of Mental Health by its designated agencies. The extract from the MSR database includes July 2015 - June 2016 monthly service records, with an 'Elder Care' Cost Center and Units greater than 0. Analysis includes adults with age reported as 60 and older and individuals with missing date of birth information. Units of service represents the total hours of services provided, with the exception of MedChecks Therapy, which represents the total number of visits.

# Elder Care Programs

## Vermont Designated Agencies - FY2016



Designated Agency	Office		In-home		Community		Other	
	#	%	#	%	#	%	#	%
CSAC	24	20%	90	76%	4	3%	1	1%
NCSS	159	26%	275	44%	182	29%	2	0%
HC	81	16%	412	83%	3	1%	0	0%
HCRS	294	42%	151	21%	260	37%	3	0%
NKHS	105	24%	330	74%	10	2%	0	0%
RMHS	29	4%	619	95%	5	1%	0	0%
UCS	8	3%	273	93%	13	4%	1	0%
WCMH	83	4%	1,704	90%	58	3%	38	2%
<b>TOTAL</b>	<b>783</b>	<b>15%</b>	<b>3,854</b>	<b>74%</b>	<b>535</b>	<b>10%</b>	<b>45</b>	<b>1%</b>

Analysis is based on extracts from Monthly Service Reports (MSR) submitted to the Department of Mental Health by its designated agencies. The extract from the MSR database includes July 2015 - June 2016 monthly service records, with an 'Elder Care' Cost Center and Units greater than 0. Analysis includes adults with age reported as 60 and older and individuals with missing date of birth information.