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State of Vermont
FY2021 Governor's Recommended Budget
Position Summary Report

3150070000-Mental health - mental health

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
840001	452300 - Dir Child Adolescent &Family	1	1	90,859	43,477	6,950	141,286
840002	511700 - School MH & Practice Dev Coord	1	1	57,973	36,222	4,436	98,631
840003	465800 - Technology & Program Tech	0.5	1	27,120	29,613	2,075	58,808
840004	511900 - Children's MH Care Manager	1	1	57,973	29,967	4,436	92,376
840005	453900 - MH Asst Director Quality Mgmt	1	1	72,370	24,711	5,536	102,617
840008	509200 - Adult MH Operations Director	1	1	96,782	30,162	7,403	134,347
840012	511400 - MH Quality Management Coord	1	1	56,686	29,694	4,336	90,716
840013	509900 - Director of Mental Health Serv	1	1	136,329	29,551	10,215	176,095
840016	511900 - Children's MH Care Manager	1	1	60,186	22,101	4,605	86,892
840017	515900 - AGO Paralegal III	0.8	1	47,086	33,891	3,602	84,579
840018	515900 - AGO Paralegal III	1	1	72,708	33,125	5,562	111,395
840019	050200 - Administrative Assistant B	1	1	45,746	27,347	3,499	76,592

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840020	488100 - DMH Quality&Accountability Dir	1	1	85,061	19,090	6,506	110,657
840021	511905 - Children's MH Operations Chief	1	1	85,146	27,448	6,513	119,107
840022	512900 - DMH Care Manager	1	1	66,300	38,007	5,071	109,378
840023	512900 - DMH Care Manager	1	1	68,533	23,890	5,243	97,666
840024	511100 - DMH Housing Prgm Administrator	1	1	87,085	27,863	6,663	121,611
840026	452000 - DMH Psychologist	1	1	85,145	27,448	6,514	119,107
840027	514200 - DMH Operations Manager	1	1	74,985	16,931	5,736	97,652
840029	469500 - Associate Mental Health Spec	1	1	43,511	27,733	3,329	74,573
840030	469400 - Mental Health Specialist	1	1	40,581	17,901	3,104	61,586
840033	469400 - Mental Health Specialist	1	1	46,209	27,448	3,535	77,192
840034	000049 - Registered Nurse III - CSN	1	1	79,361	26,208	6,071	111,640
840035	469400 - Mental Health Specialist	1	1	41,951	18,194	3,209	63,354
840037	000062 - Nurse Supervisor (Evening)	1	1	81,161	34,936	6,209	122,306
840040	469600 - Senior Mental Health Spec	1	1	62,990	22,701	4,818	90,509

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840041	469600 - Senior Mental Health Spec	1	1	57,023	21,423	4,363	82,809
840045	469400 - Mental Health Specialist	1	1	40,581	9,560	3,105	53,246
840048	510500 - MH Acute Care Prog Chief	1	1	70,515	38,909	5,394	114,818
840049	469500 - Associate Mental Health Spec	1	1	53,123	35,184	4,064	92,371
840051	469400 - Mental Health Specialist	1	1	39,210	9,267	2,999	51,476
840053	469400 - Mental Health Specialist	1	1	40,581	26,241	3,105	69,927
840054	469500 - Associate Mental Health Spec	1	1	51,373	20,213	3,930	75,516
840056	050200 - Administrative Assistant B	1	1	41,381	27,276	3,165	71,822
840057	000063 - Nurse Supervisor (Night)	1	1	121,476	49,826	9,293	180,594
840058	469400 - Mental Health Specialist	1	1	46,209	27,448	3,535	77,192
840059	533000 - MH Recovery Specialist	1	1	60,839	30,583	4,655	96,077
840060	469600 - Senior Mental Health Spec	1	1	60,839	30,583	4,655	96,077
840062	469400 - Mental Health Specialist	1	1	46,209	19,107	3,535	68,851
840064	469400 - Mental Health Specialist	1	1	39,210	26,810	2,999	69,019

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840065	469400 - Mental Health Specialist	1	1	56,454	35,897	4,319	96,670
840067	000079 - Nurse Quality Management Spec	1	1	112,800	41,712	8,630	163,141
840068	000060 - Nurse Supervisor	1	1	81,161	35,798	6,209	123,168
840071	469601 - Mental Health Scheduling Coord	1	1	55,674	35,731	4,259	95,664
840075	469400 - Mental Health Specialist	1	1	44,734	10,451	3,422	58,607
840077	451200 - Psychiatric Admissions Spec	1	1	70,557	25,949	5,397	101,903
840079	511101 - DMH Facilities Ops Admin	1	1	57,972	30,830	4,435	93,237
840080	000062 - Nurse Supervisor (Evening)	1	1	81,161	35,798	6,209	123,168
840081	004900 - Program Technician III	1	1	55,674	21,135	4,259	81,068
840085	000040 - Registered Nurse I - CSN	1	1	65,741	32,494	5,029	103,264
840088	488101 - Secure Residential Program Dir	1	1	92,664	37,612	7,089	137,365
840089	469500 - Associate Mental Health Spec	1	1	63,053	37,311	4,823	105,187
840092	469400 - Mental Health Specialist	1	1	39,210	19,233	3,000	61,443
840093	004700 - Program Technician I	1	1	58,099	36,250	4,444	98,793

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840094	008200 - DMH Health Information Special	1	1	61,261	36,926	4,687	102,874
840095	453000 - Dir Psychology & Recovery Svc	1	1	93,915	43,922	7,184	145,021
840097	469500 - Associate Mental Health Spec	1	1	51,373	20,213	3,930	75,516
840098	451200 - Psychiatric Admissions Spec	1	1	64,782	23,085	4,956	92,823
840099	005000 - Executive Staff Assistant	1	1	48,697	28,093	3,725	80,515
840100	511400 - MH Quality Management Coord	1	1	54,705	29,268	4,185	88,158
840102	512900 - DMH Care Manager	1	1	68,533	15,550	5,243	89,326
840104	000045 - Registered Nurse II - CSN	1	1	72,159	33,868	5,519	111,547
840105	488400 - Mental Health Analyst I	1	1	76,881	25,678	5,881	108,440
840108	451200 - Psychiatric Admissions Spec	1	1	55,674	35,731	4,259	95,664
840109	511600 - Social Services Chief	1	1	72,813	33,147	5,570	111,530
840111	469600 - Senior Mental Health Spec	1	1	68,702	32,267	5,255	106,224
840112	469400 - Mental Health Specialist	1	1	50,615	28,392	3,872	82,879
840113	469601 - Mental Health Scheduling Coord	1	1	57,466	12,343	4,397	74,206

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840115	469400 - Mental Health Specialist	1	1	52,049	28,699	3,982	84,730
840116	469600 - Senior Mental Health Spec	1	1	62,989	22,702	4,818	90,509
840117	469500 - Associate Mental Health Spec	1	1	57,888	29,949	4,429	92,266
840118	469500 - Associate Mental Health Spec	1	1	48,233	11,200	3,690	63,123
840119	469500 - Associate Mental Health Spec	1	1	51,373	28,554	3,930	83,857
840123	469400 - Mental Health Specialist	1	1	46,209	19,107	3,535	68,851
840124	452000 - DMH Psychologist	1	1	65,498	32,442	5,011	102,951
840125	459000 - Senior EBP Evaluator	1	1	70,515	38,909	5,394	114,818
840126	451200 - Psychiatric Admissions Spec	1	1	63,073	22,720	4,824	90,617
840127	089190 - Administrative Srvcs Tech III	1	1	43,721	10,235	3,345	57,301
840128	000044 - RN II - CSN (Night)	1	1	72,159	33,868	5,519	111,547
840129	469500 - Associate Mental Health Spec	1	1	61,261	36,928	4,686	102,875
840131	496700 - Triage Intake Supp Unit Coord	1	1	68,534	38,485	5,243	112,262
840132	711900 - Supervising Chef	1	1	62,547	14,267	4,785	81,599

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840134	711200 - Cook C	1	1	40,264	9,493	3,080	52,837
840136	467300 - Sr Recovery Services Clinician	1	1	70,915	32,740	5,426	109,081
840137	469400 - Mental Health Specialist	1	1	39,210	26,810	2,999	69,019
840138	711200 - Cook C	1	1	38,999	8,386	2,983	50,368
840140	469601 - Mental Health Scheduling Coord	1	1	61,303	22,340	4,690	88,333
840141	711200 - Cook C	1	1	37,777	17,300	2,890	57,967
840142	465800 - Technology & Program Tech	1	1	68,533	38,486	5,243	112,262
840143	000044 - RN II - CSN (Night)	1	1	77,295	25,767	5,912	108,974
840144	710700 - Food Service Worker	1	1	27,468	6,752	2,101	36,321
840145	710700 - Food Service Worker	1	1	30,061	7,308	2,300	39,669
840147	000045 - Registered Nurse II - CSN	1	1	79,833	26,310	6,107	112,249
840148	000044 - RN II - CSN (Night)	1	1	77,295	25,767	5,912	108,974
840149	469400 - Mental Health Specialist	1	1	49,203	19,748	3,764	72,715
840150	469400 - Mental Health Specialist	1	1	50,615	20,051	3,872	74,538

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840151	469400 - Mental Health Specialist	1	1	39,210	19,233	2,999	61,442
840152	000060 - Nurse Supervisor	1	1	95,947	38,103	7,340	141,390
840153	710700 - Food Service Worker	1	1	25,824	6,400	1,975	34,199
840154	000060 - Nurse Supervisor	1	1	121,476	49,826	9,293	180,594
840155	469500 - Associate Mental Health Spec	1	1	43,511	27,733	3,329	74,573
840156	469601 - Mental Health Scheduling Coord	1	1	53,841	29,083	4,119	87,043
840157	854000 - Senior Policy Advisor	1	1	57,973	30,829	4,436	93,238
840161	050200 - Administrative Assistant B	1	1	44,249	33,283	3,385	80,917
840162	486500 - Bus Application Support Spec	1	1	57,972	30,830	4,435	93,237
840164	515800 - AGO Paralegal II	1	1	63,073	31,061	4,824	98,958
840165	854100 - MH & HC Integration Director	1	1	72,813	24,807	5,570	103,190
840166	089240 - Administrative Srvcs Cord III	1	1	58,858	36,549	4,503	99,910
840168	405200 - DMH Care Management Director	1	1	69,609	33,323	5,324	108,256
840169	511900 - Children's MH Care Manager	1	1	57,973	30,829	4,436	93,238

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840170	445420 - Hospital Operations Chief	1	1	82,468	18,534	6,309	107,311
840172	000079 - Nurse Quality Management Spec	1	1	112,799	52,437	8,630	173,866
840173	469500 - Associate Mental Health Spec	1	1	51,373	11,873	3,930	67,176
840174	000044 - RN II - CSN (Night)	1	1	79,833	34,651	6,107	120,590
840175	469500 - Associate Mental Health Spec	1	1	51,373	28,554	3,930	83,857
840176	469600 - Senior Mental Health Spec	1	1	66,847	31,869	5,114	103,830
840177	524700 - DMH Activity Therapist	1	1	64,781	23,085	4,955	92,821
840178	000048 - RN III - CSN (Night)	1	1	93,468	38,435	7,150	139,053
840179	000046 - RN III - CSN (Evening)	1	1	90,369	36,909	6,913	134,190
840180	000045 - Registered Nurse II - CSN	1	1	98,898	30,393	7,566	136,858
840181	000045 - Registered Nurse II - CSN	1	1	74,993	39,869	5,738	120,600
840183	511301 - MH Employment Services Special	1	1	70,915	38,996	5,425	115,336
840185	000045 - Registered Nurse II - CSN	1	1	161,937	52,239	10,588	224,764
840187	469400 - Mental Health Specialist	1	1	47,600	30,996	3,641	82,237

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840188	000043 - RN II - CSN (Evening)	1	1	98,898	44,989	7,566	151,454
840190	469500 - Associate Mental Health Spec	1	1	49,751	34,462	3,806	88,019
840191	000045 - Registered Nurse II - CSN	1	1	77,295	34,108	5,912	117,315
840192	000045 - Registered Nurse II - CSN	1	1	74,993	25,273	5,738	106,004
840193	469400 - Mental Health Specialist	1	1	44,734	18,791	3,422	66,947
840194	469400 - Mental Health Specialist	1	1	44,734	18,791	3,422	66,947
840195	000043 - RN II - CSN (Evening)	1	1	101,791	22,675	7,787	132,253
840196	000044 - RN II - CSN (Night)	1	1	72,159	33,868	5,519	111,547
840197	469400 - Mental Health Specialist	1	1	39,210	19,233	2,999	61,442
840198	000043 - RN II - CSN (Evening)	1	1	74,993	33,614	5,738	114,345
840199	000040 - Registered Nurse I - CSN	1	1	65,741	32,494	5,029	103,264
840200	469400 - Mental Health Specialist	1	1	46,209	19,107	3,535	68,851
840201	469500 - Associate Mental Health Spec	1	1	54,831	29,295	4,195	88,321
840202	469600 - Senior Mental Health Spec	1	1	51,543	29,453	3,943	84,939

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840203	469400 - Mental Health Specialist	1	1	46,209	19,107	3,535	68,851
840204	469500 - Associate Mental Health Spec	1	1	51,373	34,809	3,930	90,112
840205	469400 - Mental Health Specialist	1	1	40,581	17,900	3,105	61,586
840206	000045 - Registered Nurse II - CSN	1	1	77,295	44,832	5,912	128,039
840207	000040 - Registered Nurse I - CSN	1	1	65,741	31,632	5,029	102,402
840208	000044 - RN II - CSN (Night)	1	1	101,791	45,611	7,787	155,189
840209	000040 - Registered Nurse I - CSN	1	1	65,741	32,494	5,029	103,264
840210	469400 - Mental Health Specialist	1	1	41,951	9,854	3,209	55,014
840211	469602 - Staffing Office Manager	1	1	62,547	37,203	4,785	104,535
840212	469500 - Associate Mental Health Spec	1	1	49,751	19,866	3,806	73,423
840214	000046 - RN III - CSN (Evening)	1	1	114,245	33,682	8,740	156,668
840215	469500 - Associate Mental Health Spec	1	1	56,328	35,871	4,308	96,507
840216	000048 - RN III - CSN (Night)	1	1	114,245	33,682	8,740	156,668
840217	000049 - Registered Nurse III - CSN	1	1	102,086	31,077	7,811	140,973

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840218	000069 - Nurse Educator	1	1	108,490	47,045	8,300	163,835
840219	511000 - Psychiatric Social Worker II	1	1	60,502	36,764	4,628	101,894
840220	000046 - RN III - CSN (Evening)	1	1	90,369	28,568	6,913	125,849
840221	000048 - RN III - CSN (Night)	1	1	76,587	34,818	5,858	117,263
840222	000063 - Nurse Supervisor (Night)	1	1	121,476	43,571	9,293	174,339
840223	000068 - Nurse Educ AC Infect Control	0.5	1	40,581	26,241	3,105	69,927
840224	533000 - MH Recovery Specialist	1	1	53,566	20,684	4,098	78,348
840225	469400 - Mental Health Specialist	1	1	47,600	19,405	3,641	70,646
840226	469500 - Associate Mental Health Spec	1	1	49,751	19,866	3,806	73,423
840228	533000 - MH Recovery Specialist	1	1	53,566	29,025	4,098	86,689
840229	533000 - MH Recovery Specialist	1	1	57,023	21,423	4,363	82,809
840230	469400 - Mental Health Specialist	1	1	50,615	20,051	3,872	74,538
840232	469400 - Mental Health Specialist	1	1	49,088	19,723	3,756	72,567
840233	469400 - Mental Health Specialist	1	1	39,210	19,233	2,999	61,442

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840234	469400 - Mental Health Specialist	1	1	39,210	26,810	3,000	69,020
840235	469500 - Associate Mental Health Spec	1	1	48,233	27,881	3,690	79,804
840236	533000 - MH Recovery Specialist	1	1	55,210	21,035	4,224	80,469
840237	512900 - DMH Care Manager	1	1	62,125	30,857	4,751	97,733
840238	000040 - Registered Nurse I - CSN	1	1	65,741	32,494	5,029	103,264
840239	469400 - Mental Health Specialist	1	1	39,210	17,607	2,999	59,816
840242	512900 - DMH Care Manager	1	1	57,973	30,829	4,436	93,238
840243	000040 - Registered Nurse I - CSN	1	1	65,741	37,887	5,029	108,657
840244	469500 - Associate Mental Health Spec	1	1	51,373	20,213	3,930	75,516
840245	405505 - Ops Planning & Development Dir	1	1	90,859	43,477	6,950	141,286
840248	533000 - MH Recovery Specialist	1	1	60,839	22,242	4,655	87,736
840249	000085 - Nurse Educator Administrator	1	1	104,979	46,293	8,030	159,302
840250	008200 - DMH Health Information Special	1	1	54,241	20,828	4,150	79,219
840251	089190 - Administrative Srvcs Tech III	1	1	45,029	18,854	3,445	67,328

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840258	000043 - RN II - CSN (Evening)	1	1	96,183	38,153	7,358	141,694
840259	469400 - Mental Health Specialist	1	1	43,300	10,144	3,313	56,757
840260	000040 - Registered Nurse I - CSN	1	1	65,741	32,494	5,029	103,264
840261	467350 - Recovery Services Clinician	1	1	60,839	22,242	4,655	87,736
840262	000042 - RN I - CSN (Night)	1	1	68,131	38,399	5,212	111,741
840263	000049 - Registered Nurse III - CSN	1	1	157,831	51,359	10,529	219,719
840264	469400 - Mental Health Specialist	1	1	40,581	9,560	3,105	53,246
840265	533000 - MH Recovery Specialist	1	1	60,839	30,583	4,655	96,077
840266	533000 - MH Recovery Specialist	1	1	62,989	22,702	4,818	90,509
840268	000076 - Nurse Quality Management Admin	1	1	123,981	35,767	9,485	169,232
840271	445410 - DMH Policy Director	1	1	100,281	45,518	7,671	153,470
840272	089141 - Financial Director IV	1	1	103,738	40,009	7,937	151,684
840273	089120 - Financial Manager III	1	1	74,985	39,867	5,736	120,588
840274	089080 - Financial Manager I	1	1	60,186	13,761	4,605	78,552

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840275	089050 - Financial Administrator I	1	1	50,468	34,615	3,861	88,944
840276	089070 - Financial Administrator III	1	1	58,541	21,748	4,479	84,768
840277	089050 - Financial Administrator I	1	1	55,674	21,135	4,259	81,068
840278	089040 - Financial Specialist III	1	1	54,241	20,828	4,149	79,218
840280	089130 - Financial Director I	1	1	77,324	34,292	5,917	117,533
840281	089070 - Financial Administrator III	1	1	62,546	13,431	4,786	80,763
840282	488600 - Mental Health Analyst III	1	1	66,300	38,007	5,071	109,378
840283	441800 - Research&Statistics Sect Chief	1	1	77,556	40,418	5,932	123,906
840284	488600 - Mental Health Analyst III	1	1	68,533	38,486	5,243	112,262
840285	488600 - Mental Health Analyst III	1	1	66,300	23,411	5,071	94,782
840287	487710 - DMH Senior Auditor & Prog Cons	1	1	70,515	38,909	5,394	114,818
840288	469400 - Mental Health Specialist	1	1	41,951	18,194	3,209	63,354
840289	469600 - Senior Mental Health Spec	1	1	55,210	21,035	4,224	80,469
840290	469500 - Associate Mental Health Spec	1	1	49,751	28,207	3,806	81,764

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840291	469400 - Mental Health Specialist	1	1	40,581	17,900	3,105	61,586
840292	469400 - Mental Health Specialist	1	1	41,951	9,018	3,209	54,178
840293	469500 - Associate Mental Health Spec	1	1	49,751	21,492	3,806	75,049
840294	469500 - Associate Mental Health Spec	1	1	63,053	37,311	4,823	105,187
840295	469400 - Mental Health Specialist	1	1	44,734	18,791	3,422	66,947
840296	469400 - Mental Health Specialist	1	1	44,733	10,451	3,422	58,606
840297	469400 - Mental Health Specialist	1	1	39,210	26,810	2,999	69,019
840298	469400 - Mental Health Specialist	1	1	39,210	26,810	2,999	69,019
840299	469600 - Senior Mental Health Spec	1	1	53,566	20,684	4,098	78,348
840300	000045 - Registered Nurse II - CSN	1	1	72,159	33,868	5,519	111,547
840301	469400 - Mental Health Specialist	1	1	44,734	27,132	3,422	75,288
840302	469400 - Mental Health Specialist	1	1	39,210	26,810	3,000	69,020
840303	469400 - Mental Health Specialist	1	1	43,300	18,484	3,313	65,097
840304	469400 - Mental Health Specialist	1	1	40,581	9,560	3,105	53,246

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840305	469400 - Mental Health Specialist	1	1	39,210	26,810	3,000	69,020
840306	469500 - Associate Mental Health Spec	1	1	49,751	34,462	3,806	88,019
840307	469500 - Associate Mental Health Spec	1	1	49,751	19,866	3,806	73,423
840308	469400 - Mental Health Specialist	1	1	41,951	26,535	3,209	71,695
840309	469400 - Mental Health Specialist	1	1	39,210	26,810	2,999	69,019
840310	469400 - Mental Health Specialist	1	1	44,734	27,994	3,422	76,150
840311	533000 - MH Recovery Specialist	1	1	51,543	34,844	3,943	90,330
840312	469400 - Mental Health Specialist	1	1	39,210	26,810	2,999	69,019
840313	469500 - Associate Mental Health Spec	1	1	49,751	19,866	3,806	73,423
840314	469600 - Senior Mental Health Spec	1	1	55,210	29,376	4,224	88,810
840315	469400 - Mental Health Specialist	1	1	44,734	18,791	3,422	66,947
840316	469500 - Associate Mental Health Spec	1	1	49,751	34,462	3,806	88,019
840317	469500 - Associate Mental Health Spec	1	1	43,511	27,733	3,329	74,573
840318	469500 - Associate Mental Health Spec	1	1	43,511	27,733	3,329	74,573

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840319	469400 - Mental Health Specialist	1	1	44,734	18,791	3,422	66,947
840320	469400 - Mental Health Specialist	1	1	39,210	26,810	2,999	69,019
840321	469400 - Mental Health Specialist	1	1	41,951	9,018	3,209	54,178
840322	469400 - Mental Health Specialist	1	1	39,210	32,203	2,999	74,412
840323	469400 - Mental Health Specialist	1	1	46,209	27,448	3,535	77,192
840324	469400 - Mental Health Specialist	1	1	43,300	26,825	3,313	73,438
840325	469400 - Mental Health Specialist	1	1	44,734	30,382	3,422	78,538
840326	469400 - Mental Health Specialist	1	1	44,734	10,451	3,422	58,607
840327	469400 - Mental Health Specialist	1	1	39,210	26,810	2,999	69,019
840328	469400 - Mental Health Specialist	1	1	49,088	28,064	3,755	80,907
840329	469500 - Associate Mental Health Spec	1	1	49,751	28,207	3,806	81,764
840330	469600 - Senior Mental Health Spec	1	1	68,702	23,925	5,256	97,883
840331	469500 - Associate Mental Health Spec	1	1	61,261	33,921	4,687	99,869
840332	469400 - Mental Health Specialist	1	1	39,210	17,607	2,999	59,816

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840333	469600 - Senior Mental Health Spec	1	1	62,990	31,042	4,818	98,850
840334	467350 - Recovery Services Clinician	1	1	53,566	20,684	4,098	78,348
840335	467350 - Recovery Services Clinician	1	1	58,857	36,412	4,502	99,771
840336	511001 - Psychiatric Social Worker I	1	1	51,543	11,908	3,943	67,394
840337	511000 - Psychiatric Social Worker II	1	1	66,763	15,170	5,108	87,041
840338	511001 - Psychiatric Social Worker I	1	1	58,857	31,019	4,502	94,378
840340	442300 - Clinical Dietitian	0.8	1	65,468	31,574	5,008	102,050
840341	405511 - Interagency Planning Director	1	1	93,915	20,367	7,184	121,466
840342	511810 - Fmly Ctr Hlthcr Home Proj Cord	1	1	92,250	28,969	7,057	128,276
840343	550444 - DMH Grant Program Admin	0.5	1	27,352	29,663	2,093	59,108
847001	90120A - Commissioner	1	1	127,400	51,387	9,747	188,534
847002	95867E - Staff Attorney II	1	1	71,843	39,359	5,495	116,697
847003	95875E - Sr Asst Atty General	1	1	100,151	21,177	7,660	128,988
847004	95869E - Staff Attorney IV	1	1	97,011	35,399	7,420	139,830

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847005	95868E - Staff Attorney III	1	1	79,997	35,731	6,120	121,848
847010	90570D - Deputy Commissioner	1	1	113,776	42,184	8,703	164,663
847015	00840E - Chief Executive Officer	1	1	125,320	50,938	9,586	185,844
847017	95870E - General Counsel I	1	1	102,898	46,085	7,872	156,855
847019	95010E - Executive Director	1	1	141,773	48,246	10,296	200,315
Total		267.1	269	17,097,842	7,564,585	1,303,865	25,966,289

Fund Code	Fund Name	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
10000	General Fund	173.3	24.6	1,801,292	778,940	137,795	2,718,027
20405	Global Commitment Fund	92.3	216.64	13,334,570	5,928,072	1,016,356	20,279,004
21500	Inter-Unit Transfers Fund	0.5	1	27,352	29,663	2,093	59,108
21870	Misc Special Revenue		3.56	216,822	96,013	16,215	329,042
22005	Federal Revenue Fund	1	23.2	1,717,806	731,897	131,406	2,581,108
Total		267.1	269	17,097,842	7,564,585	1,303,865	25,966,289

Note: Numbers may not sum to total due to rounding.