

Report ID: VTPB-11-BUDRLLUP  
 Run Date: 01/28/2020  
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**State of Vermont**  
**FY2021 Governor's Recommended Budget: Rollup Report**

**Organization: 3150892101 - AHS-DMH Mobile Response Units**

**Budget Object Group: 3. GRANTS**

Budget Object Rollup Name				FY2021 Governor's Recommended Budget	Difference Between FY2021 Governor's Recommend and As Passed	Percent Change FY2021 Governor's Recommend and As Passed
Grants Rollup	0	0	0	600,000	600,000	100.0%
<b>Budget Object Group Total: 3. GRANTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>600,000</b>	<b>100.0%</b>
<b>Total Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>600,000</b>	<b>100.0%</b>

Fund Name				FY2021 Governor's Recommended Budget	Difference Between FY2021 Governor's Recommend and As Passed	Percent Change FY2021 Governor's Recommend and As Passed
General Funds	0	0	0	600,000	600,000	100.0%
<b>Funds Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>600,000</b>	<b>100.0%</b>

Position Count						
FTE Total						