

Vermont Mental Health Performance Indicator Project

Vermont Agency of Human Services, Department of Mental Health
280 State Drive NOB 2 North, Waterbury, Vermont 05671

TO: Vermont Mental Health Performance Indicator Project
Advisory Group and Interested Parties

FROM: Sheila Leno

DATE: July 12, 2019

RE: Employment of CRT Clients: Third Quarters (Jan-Mar) of FY2010-FY2019

This week's PIP provides third quarter employment rates (January through March) of ten fiscal years, FY2010 through FY2019, for clients served by Vermont's Community Rehabilitation and Treatment (CRT) programs for adults with serious mental illness. Previous reports in this series are available online at: <http://mentalhealth.vermont.gov/reports-forms-and-manuals/reports/statistical-reports-and-data>.

Like previous reports in this series, this report is based on analysis of data submitted to the Vermont Department of Mental Health (DMH) by the ten designated agencies, one Specialized Services Agency (SSA), and data obtained from the Vermont Department of Labor (DOL). More detail regarding DOL employment data are provided in each of the attached tables.

During the years covered by this report, statewide third quarter employment rates of CRT clients varied from a low of 13.3% in FY2011 to a high of 16.6% in FY2016. The third quarter employment rate for FY2019 was 15.9%. During the third quarter of FY2019, Addison (CSAC) and Washington (WCMH) had the highest employment rates (both 23.1%), followed by Northwest (NCSS) with 19.5%. The lowest employment rates during the third quarter of FY2019 were in Pathways (PATH) with 4.5% and Southeast (HCRS) with 8.8%.

Statewide, the average third quarter earnings of employed CRT clients during the third quarter of FY2019 was \$2,987. Southeast (HCRS) had the highest FY2019 third quarter earnings per employed client (\$3,746), followed by Lamoille (LCMH; \$3,564) and Rutland (RCMH; \$3,453). The lowest FY2019 third quarter earnings were in Bennington (UCS; \$1,877) and Addison (CSAC; \$2,417).

We look forward to your comments and your suggestions for further analyses of these data. As always, you can reach us by e-mail at ahs.dmhpip@vermont.gov.

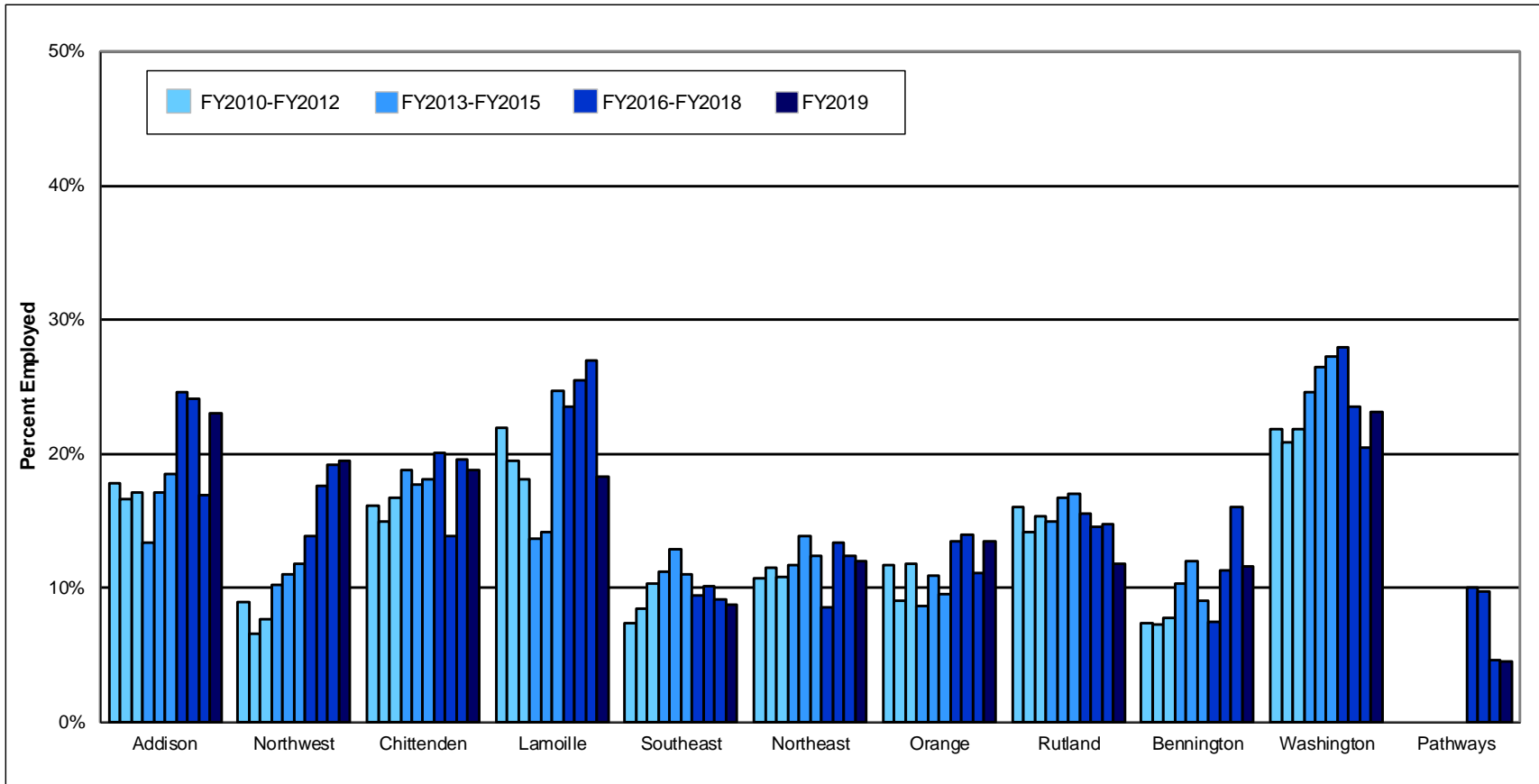
Statewide CRT Employment Rates and Average Earnings Third Quarter (Jan-Mar) of Fiscal Years 2010 - 2019



	Third Quarter of Fiscal Year									
	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
% Employed	14.2%	13.3%	14.4%	15.1%	16.2%	16.5%	16.6%	15.7%	16.3%	15.9%
\$ / Employed Client	\$2,209	\$2,348	\$2,308	\$2,318	\$2,301	\$2,338	\$2,611	\$2,488	\$2,887	\$2,987

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Percent of CRT Clients Employed Third Quarter (Jan-Mar) of Fiscal Years 2010 - 2019



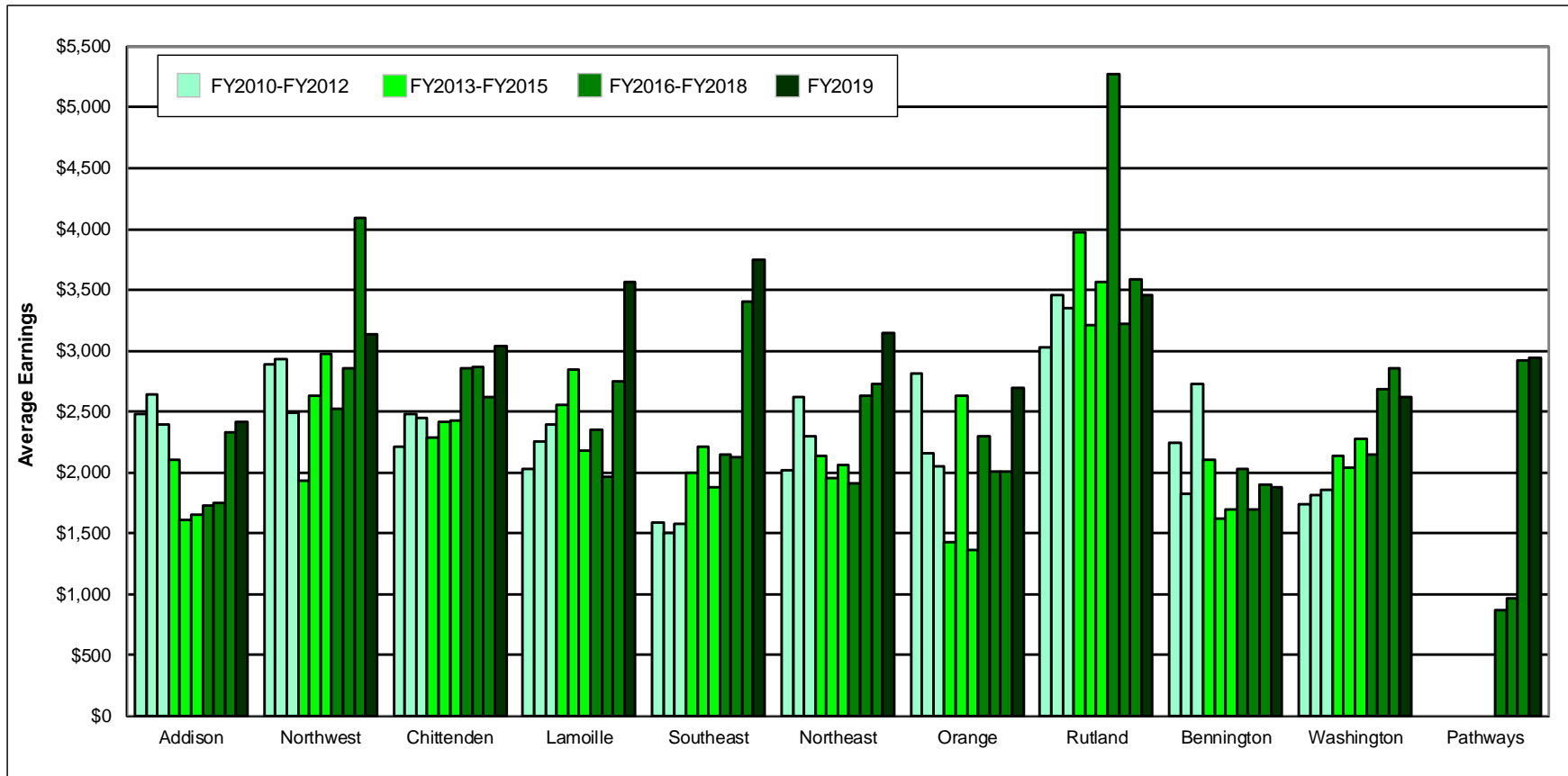
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Total CRT Clients Served (#) and Percent Employed (%)
Third Quarter (Jan-Mar) of Fiscal Years 2010 - 2019

Year	Region																				Total %		
	Addison		Northwest		Chittenden		Lamoille		Southeast		Northeast		Orange		Rutland		Bennington		Washington			Pathways	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	
FY19	117	23.1	174	19.5	494	18.8	104	18.3	331	8.8	192	12.0	119	13.4	195	11.8	112	11.6	268	23.1	44	4.5	15.9
FY18	130	16.9	172	19.2	496	19.6	111	27.0	318	9.1	186	12.4	126	11.1	210	14.8	106	16.0	254	20.5	43	4.7	16.3
FY17	137	24.1	176	17.6	496	13.9	98	25.5	326	10.1	202	13.4	136	14.0	199	14.6	106	11.3	255	23.5	41	9.8	15.7
FY16	138	24.6	180	13.9	519	20.0	102	23.5	327	9.5	209	8.6	126	13.5	218	15.6	121	7.4	261	28.0	40	10.0	16.6
FY15	135	18.5	186	11.8	545	18.2	105	24.8	307	11.1	194	12.4	125	9.6	211	17.1	121	9.1	271	27.3			16.5
FY14	146	17.1	190	11.1	558	17.7	99	14.1	334	12.9	201	13.9	128	10.9	203	16.7	133	12.0	283	26.5			16.2
FY13	149	13.4	196	10.2	557	18.9	102	13.7	346	11.3	214	11.7	127	8.7	220	15.0	126	10.3	297	24.6			15.1
FY12	152	17.1	196	7.7	560	16.8	116	18.1	338	10.4	231	10.8	135	11.9	235	15.3	129	7.8	325	21.8			14.4
FY11	162	16.7	197	6.6	576	14.9	113	19.5	343	8.5	260	11.5	133	9.0	233	14.2	137	7.3	335	20.9			13.3
FY10	163	17.8	200	9.0	587	16.2	114	21.9	338	7.4	288	10.8	137	11.7	230	16.1	148	7.4	347	21.9			14.2

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Average Earnings for Employed CRT Clients Third Quarter (Jan-Mar) of Fiscal Years 2010 - 2019



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CRT Clients Employed (#) and Average Earnings for Employed Clients (\$)
Third Quarter (Jan-Mar) of Fiscal Years 2010 - 2019

Year	Region																		Total \$				
	Addison		Northwest		Chittenden		Lamoille		Southeast		Northeast		Orange		Rutland		Bennington			Washington		Pathways	
	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	
FY19	27	2,417	34	3,136	93	3,042	19	3,564	29	3,746	23	3,144	16	2,700	23	3,453	13	1,877	62	2,619	2	2,938	2,987
FY18	22	2,326	33	4,087	97	2,623	30	2,753	29	3,405	23	2,724	14	2,012	31	3,590	17	1,900	52	2,853	2	2,925	2,887
FY17	33	1,755	31	2,857	69	2,866	25	1,963	33	2,130	27	2,627	19	2,003	29	3,220	12	1,700	60	2,680	4	971	2,488
FY16	34	1,725	25	2,529	104	2,858	24	2,355	31	2,151	18	1,916	17	2,294	34	5,273	9	2,031	73	2,152	4	868	2,611
FY15	25	1,658	22	2,974	99	2,425	26	2,180	34	1,879	24	2,066	12	1,363	36	3,565	11	1,701	74	2,273			2,338
FY14	25	1,609	21	2,627	99	2,416	14	2,848	43	2,210	28	1,954	14	2,630	34	3,215	16	1,620	75	2,036			2,301
FY13	20	2,106	20	1,928	105	2,285	14	2,558	39	2,000	25	2,133	11	1,428	33	3,973	13	2,100	73	2,142			2,318
FY12	26	2,392	15	2,487	94	2,449	21	2,392	35	1,577	25	2,295	16	2,051	36	3,353	10	2,731	71	1,863			2,308
FY11	27	2,642	13	2,937	86	2,481	22	2,259	29	1,501	30	2,620	12	2,154	33	3,455	10	1,822	70	1,812			2,348
FY10	29	2,483	18	2,890	95	2,217	25	2,032	25	1,593	31	2,020	16	2,814	37	3,028	11	2,244	76	1,741			2,209

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Third Quarter FY2019 Employment in Vermont of Community Rehabilitation and Treatment Clients (January-March 2019)

Region	Total Number Served	Employment		Wages Reported	
		Number Employed	Percent Employed	Total Wages	Wages per Employed Client
Addison	117	27	23.1%	\$65,257	\$2,417
Northwest	174	34	19.5%	\$106,608	\$3,136
Chittenden	494	93	18.8%	\$282,880	\$3,042
Lamoille	104	19	18.3%	\$67,710	\$3,564
Southeast	331	29	8.8%	\$108,637	\$3,746
Northeast	192	23	12.0%	\$72,312	\$3,144
Orange	119	16	13.4%	\$43,205	\$2,700
Rutland	195	23	11.8%	\$79,425	\$3,453
Bennington	112	13	11.6%	\$24,406	\$1,877
Washington	268	62	23.1%	\$162,349	\$2,619
Pathways	44	2	4.5%	\$5,876	\$2,938
Quarterly Total	2,150	341	15.9%	\$1,018,664	\$2,987

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