

Vermont Mental Health Performance Indicator Project

Vermont Agency of Human Services, Department of Mental Health
280 State Drive NOB 2 North, Waterbury, Vermont 05671

TO: Vermont Mental Health Performance Indicator Project
Advisory Group and Interested Parties

FROM: Sheila Leno

DATE: October 17, 2017

RE: Employment of CRT Clients: Q4 of FY2017

This week's brief report provides FY2017 fourth quarter employment rates for clients served by Vermont's Community Rehabilitation and Treatment (CRT) programs for adults with serious mental illness. This report also includes rates for fourth quarters (April through June) of nine previous fiscal years, FY2008 through FY2016. Previous reports regarding employment rates are available online at:

<http://mentalhealth.vermont.gov/reports/statistical-reports-and-data>.

This report, like previous reports in this series, is based on analysis of client data submitted to the Vermont Department of Mental Health (DMH) by designated community mental health agencies and Vermont employment data submitted to DMH by the Vermont Department of Labor (DOL).

As you will see, statewide fourth quarter CRT employment rates decreased from 19.0% in FY2008 to 13.8% in FY2011. In FY2017 the employment rate was 15.9%.

During the fourth quarter of FY2017, Addison had the state's highest employment rate (23.7%), followed by Washington (23.0%). The lowest employment rates were in Southeast and Pathways (9.0% and 9.3%, respectively).

Statewide, average fourth quarter earnings per employed CRT client decreased slightly from \$2,747 in the fourth quarter of FY2016 to \$2,602 in the fourth quarter of FY2017. During the ten years covered by this report, statewide fourth quarter earnings per employed CRT client varied from a low of \$2,202 in FY2009 to a high of \$2,747 in FY2016.

During the fourth quarter of FY2017, Northwest had the highest reported fourth quarter earnings per employed client (\$3,156), followed by Northeast (\$2,946) and Southeast (\$2,898). The lowest fourth quarter earnings per employed client were in Bennington (\$1,718), Orange (\$1,769) and Addison (\$1,949).

As always, we look forward to your comments and your suggestions for further analyses of these data. You can reach us by e-mail at ahs.dmhpip@vermont.gov.

Statewide CRT Employment Rates and Average Earnings

Fourth Quarter (Apr-Jun) of Fiscal Years 2008 - 2017

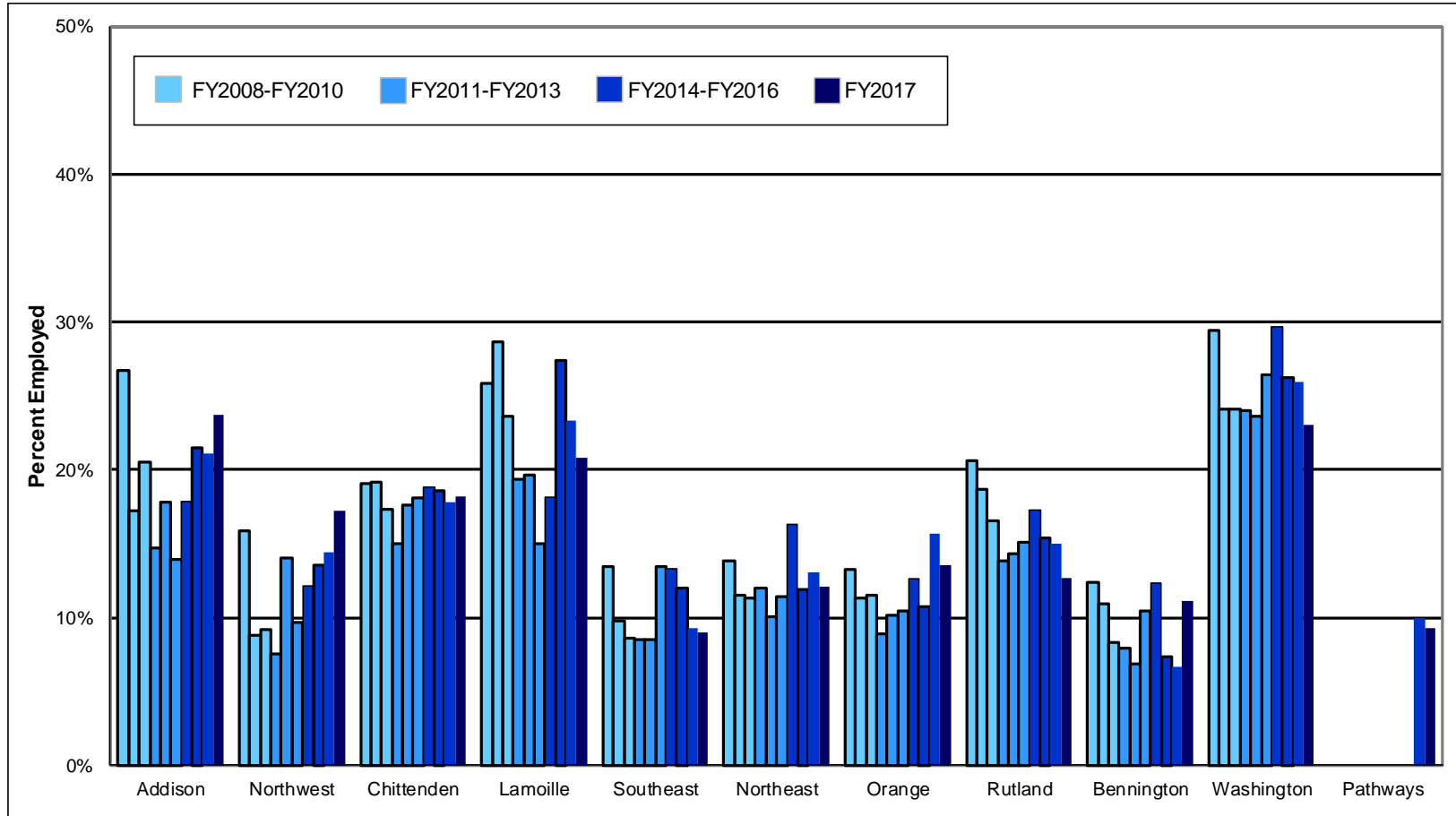


	Fourth Quarter of Fiscal Year									
	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
% Employed	19.0	16.2	15.4	13.8	14.8	15.6	17.6	16.8	16.2	15.9
\$ per Employed Client	2,404	2,202	2,297	2,318	2,363	2,457	2,375	2,572	2,747	2,602

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CRT Clients Employed

Fourth Quarter (Apr-Jun) of Fiscal Years 2008 - 2017



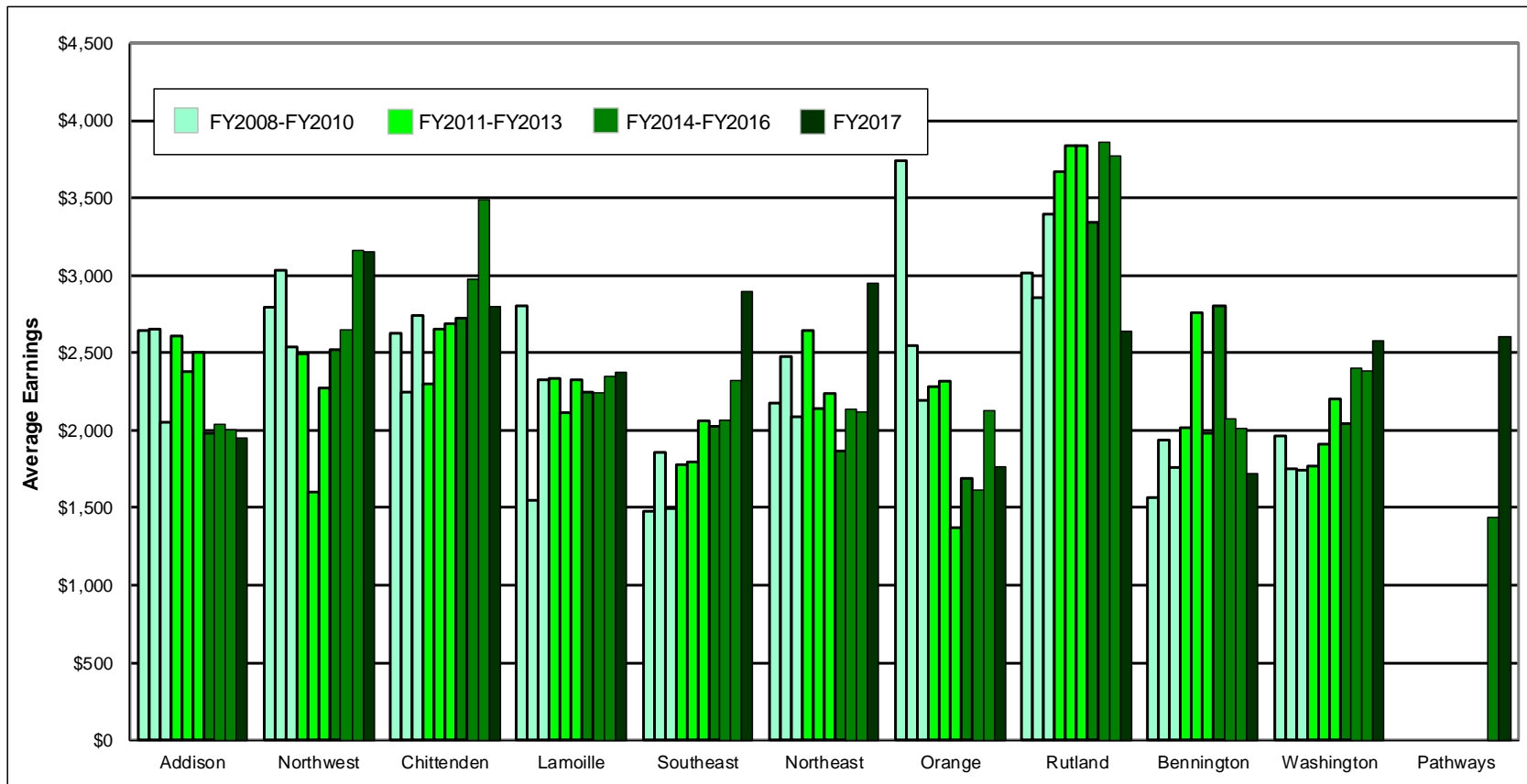
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Total CRT Clients Served (#) and Percent Employed (%) Fourth Quarter (Apr-Jun) of Fiscal Years 2008 - 2017

Year	Region																							
	Addison		Northwest		Chittenden		Lamoille		Southeast		Northeast		Orange		Rutland		Bennington		Washington		Pathways		Statewide	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
FY17	135	23.7	174	17.2	510	18.2	101	20.8	324	9.0	199	12.1	133	13.5	198	12.6	108	11.1	261	23.0	43	9.3	2,186	15.9
FY16	142	21.1	180	14.4	518	17.8	107	23.4	323	9.3	214	13.1	134	15.7	213	15.0	120	6.7	266	25.9	40	10.0	2,257	16.2
FY15	135	21.5	185	13.5	537	18.6	106	27.4	316	12.0	193	11.9	130	10.8	214	15.4	123	7.3	271	26.2			2,210	16.8
FY14	146	17.8	190	12.1	562	18.9	105	18.1	330	13.3	196	16.3	127	12.6	208	17.3	138	12.3	276	29.7			2,278	17.6
FY13	151	13.9	196	9.7	563	18.1	100	15.0	343	13.4	202	11.4	134	10.4	218	15.1	125	10.4	295	26.4			2,327	15.6
FY12	152	17.8	200	14.0	552	17.6	112	19.6	343	8.5	229	10.0	138	10.1	237	14.3	132	6.8	318	23.6			2,413	14.8
FY11	163	14.7	198	7.6	574	15.0	119	19.3	341	8.5	251	12.0	135	8.9	245	13.9	139	7.9	337	24.0			2,502	13.8
FY10	161	20.5	196	9.2	573	17.3	110	23.6	325	8.6	274	11.3	130	11.5	230	16.5	145	8.3	344	24.1			2,488	15.4
FY09	157	17.2	194	8.8	574	19.2	115	28.7	338	9.8	304	11.5	141	11.3	236	18.6	165	10.9	348	24.1			2,572	16.2
FY08	161	26.7	195	15.9	571	19.1	116	25.9	341	13.5	319	13.8	151	13.2	228	20.6	161	12.4	347	29.4			2,590	19.0

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Average Earnings for Employed CRT Clients Fourth Quarter (Apr-Jun) of Fiscal Years 2008 - 2017



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CRT Clients Employed (#) and Average Earnings for Employed Clients (\$) Fourth Quarter (Apr-Jun) of Fiscal Years 2008 - 2017

Year	Region												Statewide
	Addison # \$	Northwest # \$	Chittenden # \$	Lamoille # \$	Southeast # \$	Northeast # \$	Orange # \$	Rutland # \$	Bennington # \$	Washington # \$	Pathways # \$		
FY17	32 1,949	30 3,156	93 2,796	21 2,379	29 2,898	24 2,946	18 1,769	25 2,639	12 1,718	60 2,579	4 2,605	2,602	
FY16	30 2,001	26 3,159	92 3,490	25 2,350	30 2,324	28 2,121	21 2,127	32 3,770	8 2,017	69 2,381	4 1,441	2,747	
FY15	29 2,044	25 2,649	100 2,974	29 2,242	38 2,062	23 2,137	14 1,613	33 3,857	9 2,077	71 2,398		2,572	
FY14	26 1,984	23 2,518	106 2,722	19 2,251	44 2,025	32 1,866	16 1,694	36 3,344	17 2,808	82 2,044		2,375	
FY13	21 2,499	19 2,273	102 2,688	15 2,327	46 2,059	23 2,235	14 1,372	33 3,842	13 1,980	78 2,200		2,457	
FY12	27 2,377	28 1,598	97 2,657	22 2,110	29 1,797	23 2,142	14 2,317	34 3,842	9 2,764	75 1,913		2,363	
FY11	24 2,611	15 2,491	86 2,299	23 2,334	29 1,782	30 2,647	12 2,279	34 3,668	11 2,020	81 1,765		2,318	
FY10	33 2,049	18 2,538	99 2,740	26 2,327	28 1,495	31 2,085	15 2,194	38 3,399	12 1,758	83 1,747		2,297	
FY09	27 2,657	17 3,038	110 2,251	33 1,548	33 1,861	35 2,477	16 2,545	44 2,855	18 1,934	84 1,748		2,202	
FY08	43 2,644	31 2,795	109 2,628	30 2,809	46 1,475	44 2,179	20 3,742	47 3,018	20 1,563	102 1,962		2,404	

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Fourth Quarter FY2017 Employment of Community Rehabilitation and Treatment Clients In Vermont

Region	Total Number Served	Employment		Wages Reported	
		Number Employed	Percent Employed	Total Wages	Wages per Employed Client
Addison	135	32	23.7%	\$62,374	\$1,949
Northwest	174	30	17.2%	\$94,680	\$3,156
Chittenden	510	93	18.2%	\$260,027	\$2,796
Lamoille	101	21	20.8%	\$49,954	\$2,379
Southeast	324	29	9.0%	\$84,033	\$2,898
Northeast	199	24	12.1%	\$70,701	\$2,946
Orange	133	18	13.5%	\$31,848	\$1,769
Rutland	198	25	12.6%	\$65,985	\$2,639
Bennington	108	12	11.1%	\$20,611	\$1,718
Washington	261	60	23.0%	\$154,746	\$2,579
Pathways	43	4	9.3%	\$10,421	\$2,605
Quarterly Total	2,186	348	15.9%	\$905,379	\$2,602

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