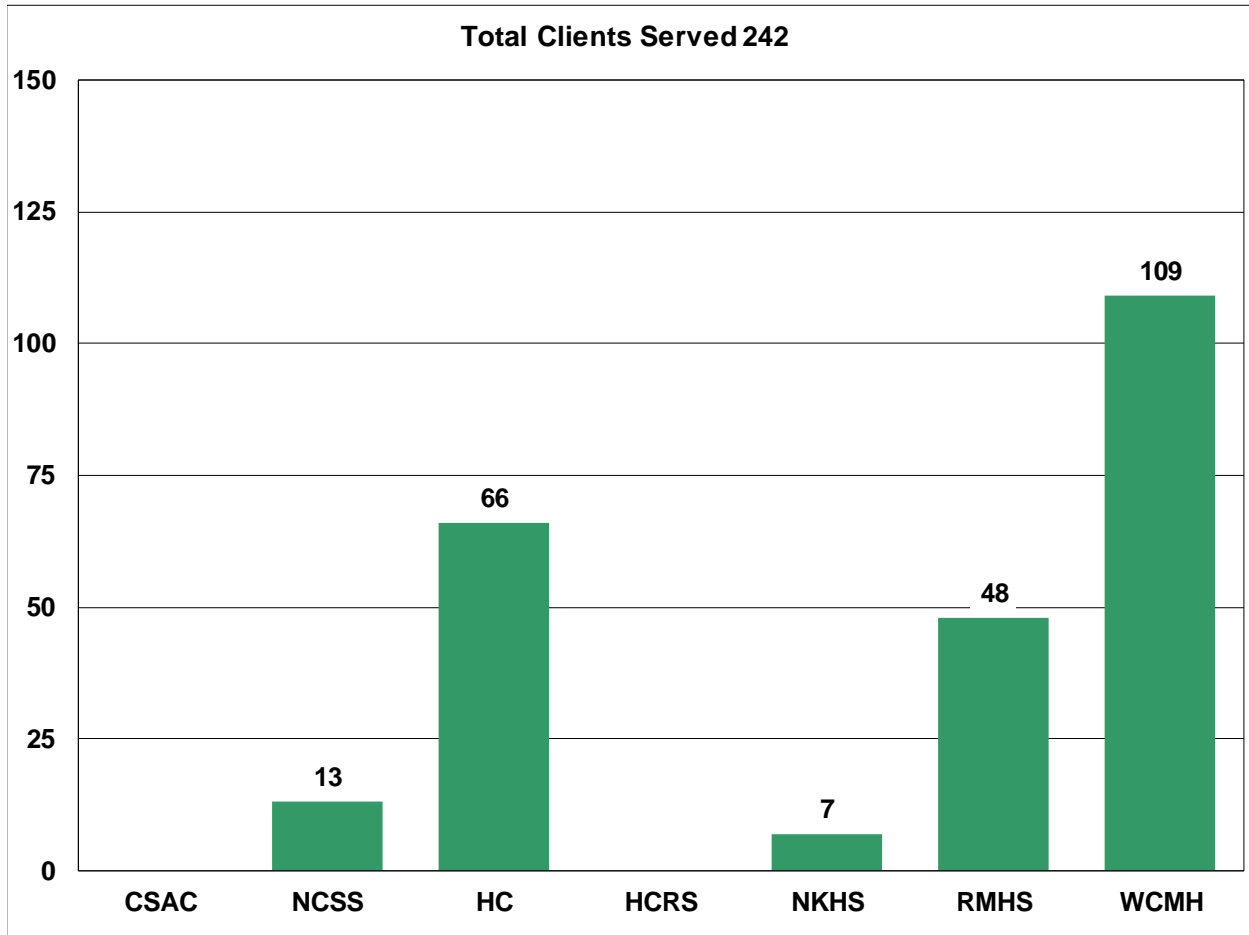


Elder Care Programs

Vermont Designated Agencies - FY2023



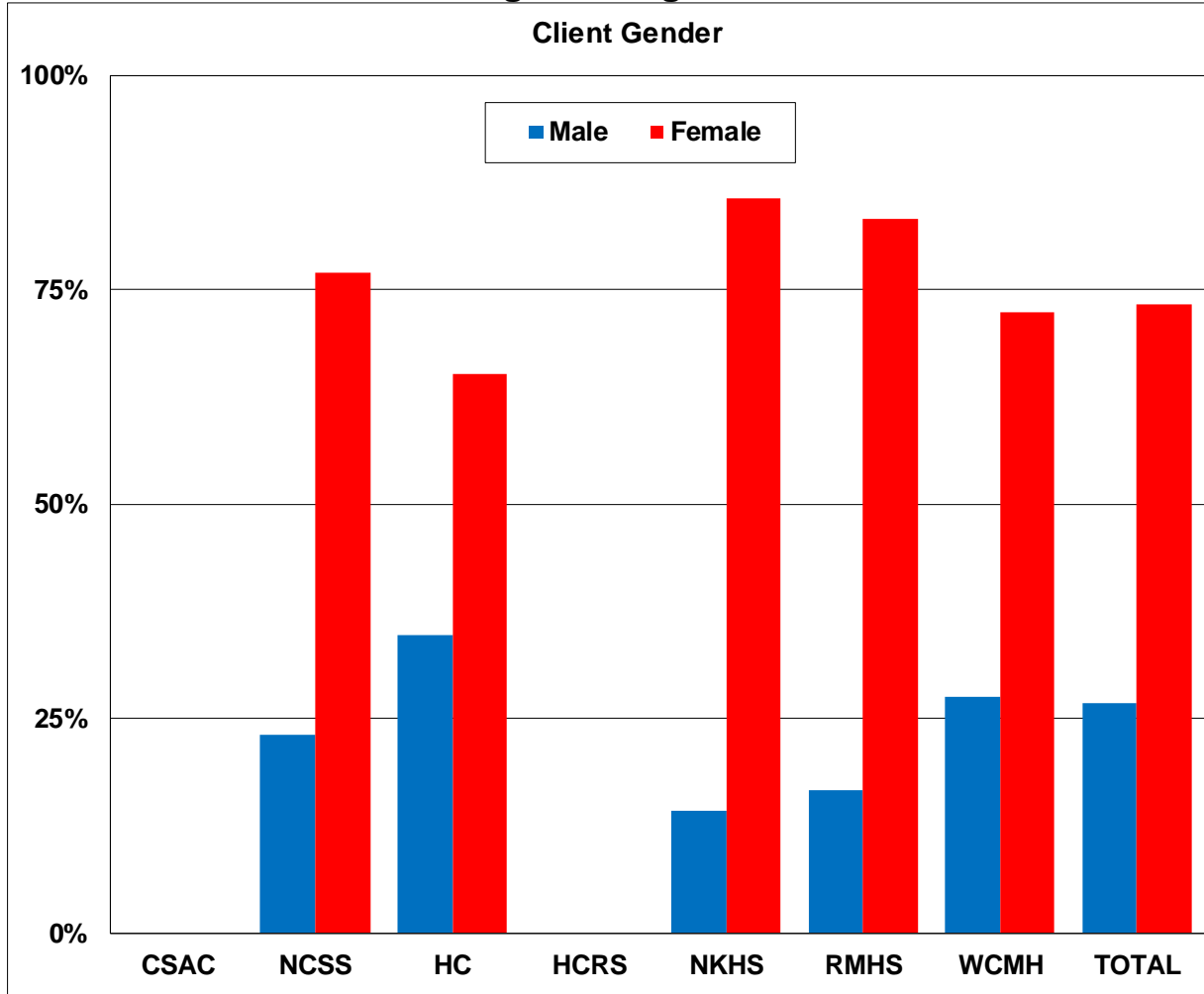
CONTENTS

REPORT 2023

- * Clients Served
 - By Gender
 - By Age
 - By Insurance Coverage
- * Primary and Secondary Diagnoses
- * Problem Checklists
- * Reported Units of Service
- * Reported Service Events
- * Location of Services

Analysis is based on extracts from Monthly Service Reports (MSR) submitted to the Department of Mental Health by its designated agencies. The extract from the MSR database includes July 2022 - June 2023 monthly service records, with an 'Elder Care' Cost Center and Units greater than 0. Analysis includes adults with age reported as 60 and older and individuals with missing date of birth information.

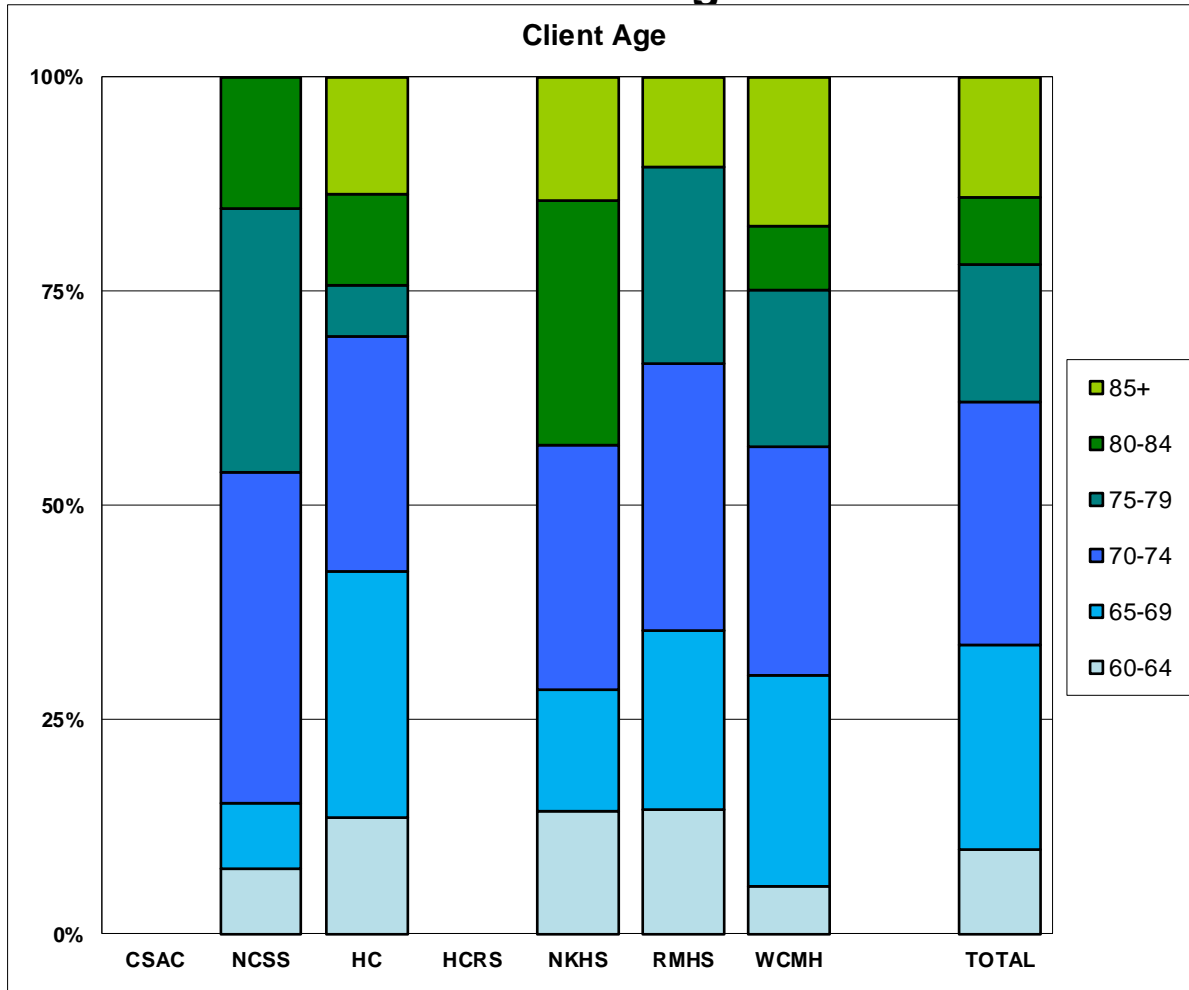
Elder Care Programs Vermont Designated Agencies - FY2023



Designated Agency	Clients Served	Male		Female	
		#	%	#	%
CSAC					
NCSS	13	3	23%	10	77%
HC	66	23	35%	43	65%
HCRS					
NKHS	7	1	14%	6	86%
RMHS	48	8	17%	40	83%
WCMH	109	30	28%	79	72%
TOTAL	243	65	27%	178	73%

Analysis is based on extracts from Monthly Service Reports (MSR) submitted to the Department of Mental Health by its designated agencies. The extract from the MSR database includes July 2022 - June 2023 monthly service records, with an 'Elder Care' Cost Center and Units greater than 0. Analysis includes adults with age reported as 60 and older and individuals with missing date of birth information.

Elder Care Programs

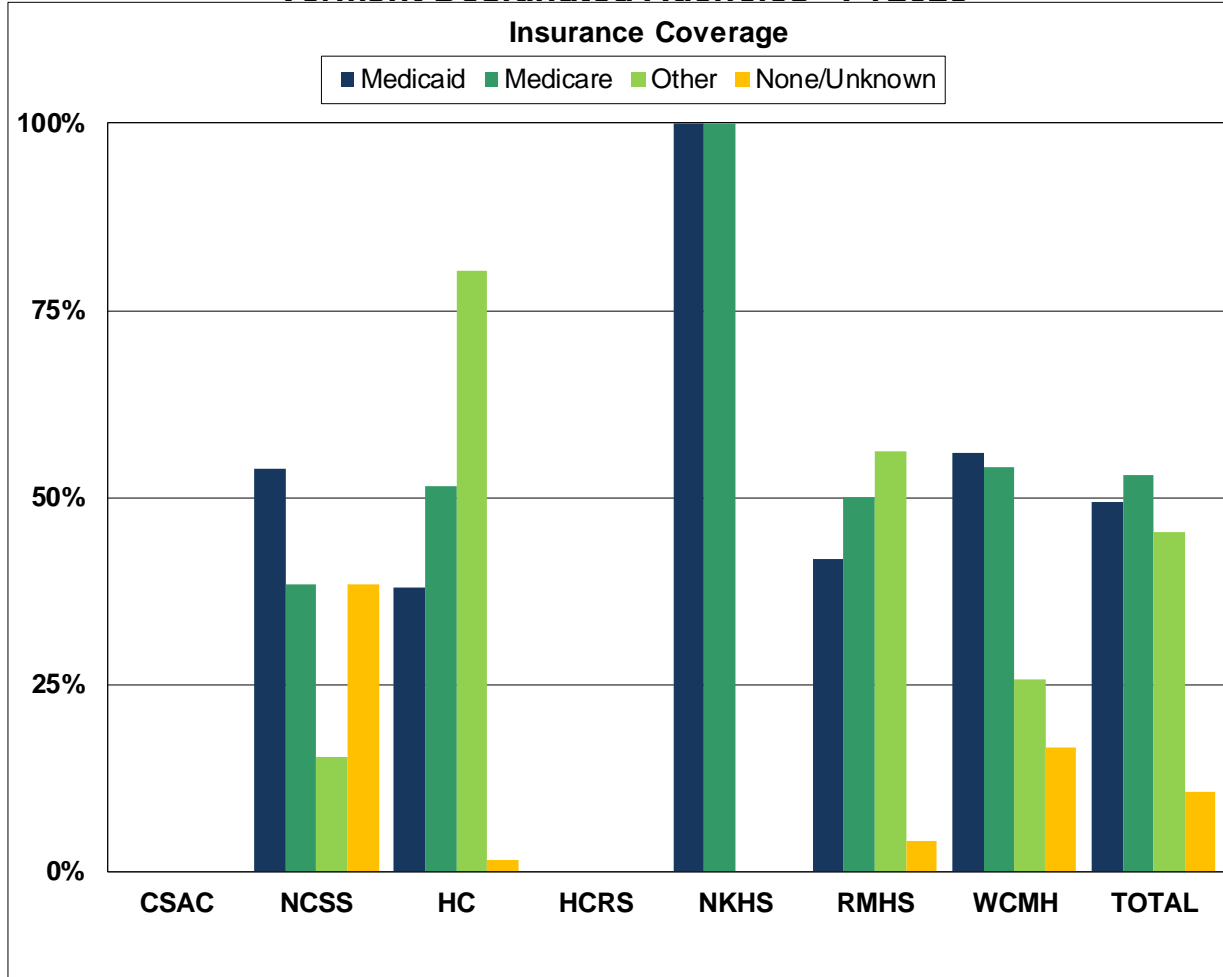


Designated Agency	Clients Served	60-64		65-69		70-74		75-79		80-84		85+	
		#	%	#	%	#	%	#	%	#	%	#	%
CSAC													
NCSS	13	1	8%	1	8%	5	38%	4	31%	2	15%	0	0%
HC	66	9	14%	19	29%	18	27%	4	6%	7	11%	9	14%
HCRS													
NKHS	7	1	14%	1	14%	2	29%	0	0%	2	29%	1	14%
RMHS	48	7	0%	10	0%	15	0%	11	0%	0	0%	5	0%
WCMH	109	6	6%	27	25%	29	27%	20	18%	8	7%	19	17%
TOTAL	243	24	10%	58	24%	69	28%	39	16%	19	8%	34	14%

Analysis is based on extracts from Monthly Service Reports (MSR) submitted to the Department of Mental Health by its designated agencies. The extract from the MSR database includes July 2022 - June 2023 monthly service records, with an 'Elder Care' Cost Center and Units greater than 0. Analysis includes adults with age reported as 60 and older and individuals with missing date of birth information.

Elder Care Programs

Vermont Designated Agencies - FY2023



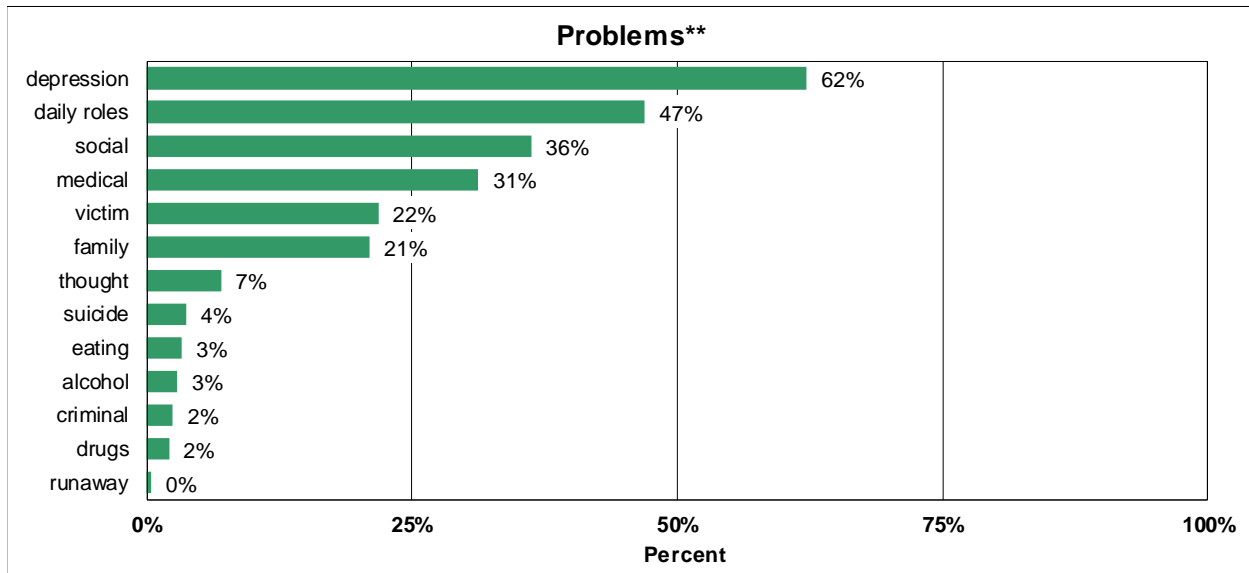
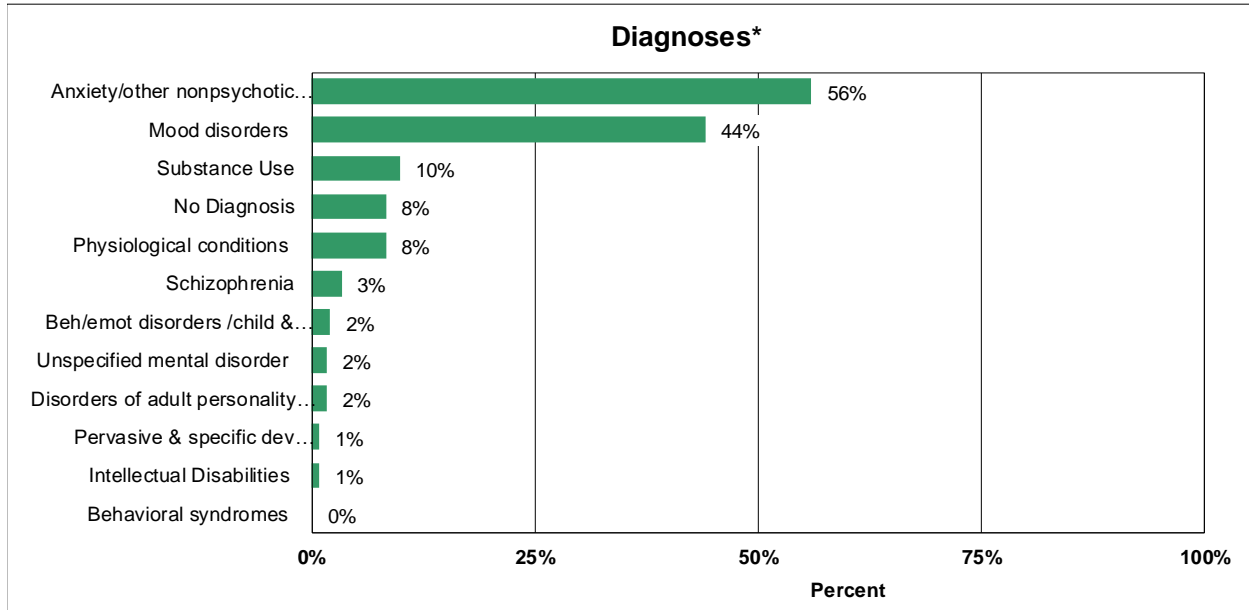
Designated Agency	Clients Served	Medicaid		Medicare		Other		None/Unknown	
		#	%	#	%	#	%	#	%
CSAC									
NCSS	13	7	54%	5	38%	2	15%	5	38%
HC	66	25	38%	34	52%	53	80%	1	2%
HCRS									
NKHS	7	7	100%	7	100%	0	0%	0	0%
RMHS	48	20	0%	0	0%	27	0%	2	0%
WCMH	109	61	56%	59	54%	28	26%	18	17%
TOTAL	243	120	49%	105	43%	110	45%	26	11%

Insurance categories are not mutually exclusive and clients may be counted in more than one category.

Analysis is based on extracts from Monthly Service Reports (MSR) submitted to the Department of Mental Health by its designated agencies. The extract from the MSR database includes July 2022 - June 2023 monthly service records, with an 'Elder Care' Cost Center and Units greater than 0. Analysis includes adults with age reported as 60 and older and individuals with missing date of birth information.

Elder Care Programs

Vermont Designated Agencies - FY2023



*Primary and secondary diagnoses are included. Diagnoses are not mutually exclusive.
 **Problems are based on the problems checklist. Problems are not mutually exclusive.
 ****"No Diagnosis" values are elevated due to the MSR transitioning to ICD-10 in FY2016.

Analysis is based on extracts from Monthly Service Reports (MSR) submitted to the Department of Mental Health by its designated agencies. The extract from the MSR database includes July 2022 - June 2023 monthly service records, with an 'Elder Care' Cost Center and Units greater than 0. Analysis includes adults with age reported as 60 and older and individuals with missing date of birth information.

Elder Care Programs

Vermont Designated Agencies - FY2023

Units of Service

DA	Total Client Services		Planning & Co-ord.		Community Supports		Clinical Assessment		Indiv./Family Therapy		Group Therapy		MedChecks Therapy	
	Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units
CSAC														
NCSS	13	127	0	0	4	7	6	8	12	113	0	0	0	0
HC	66	1,088	6	5	30	202	36	47	47	802	1	32	0	0
HCRS														
NKHS	7	270	5	9	7	69	4	6	6	186	0	0	0	0
RMHS	48	359	16	36	17	119	13	20	20	135	0	0	16	49
WCMH	109	1,857	36	76	78	407	42	52	100	1,323	0	0	0	0
Total	243	3,701	63	126	136	803	101	132	185	2,558	1	32	16	49

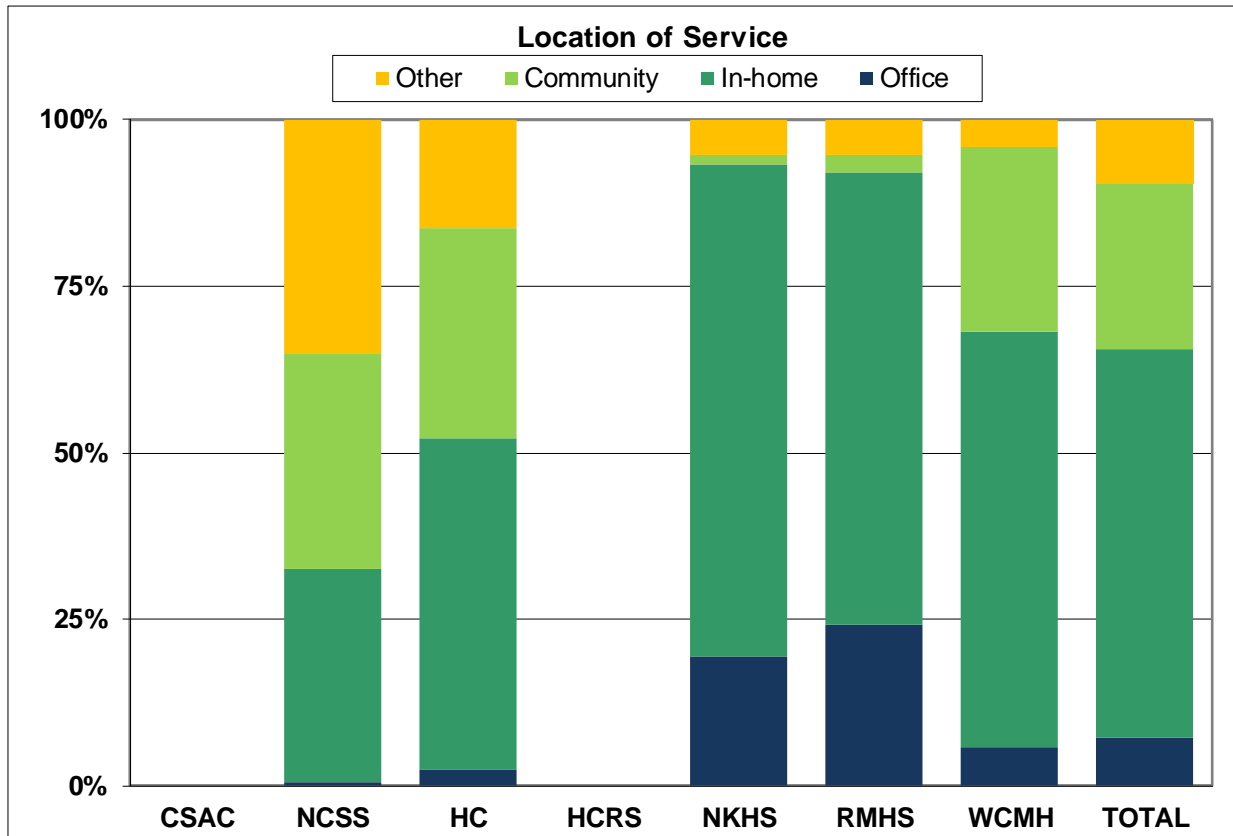
Service Events

DA	Total Client Services		Planning & Co-ord.		Community Supports		Clinical Assessment		Indiv./Family Therapy		Group Therapy		MedChecks Therapy	
	Clients	Svcs	Clients	Svcs	Clients	Svcs	Clients	Svcs	Clients	Svcs	Clients	Svcs	Clients	Svcs
CSAC														
NCSS	13	159	0	0	4	12	6	6	12	141	0	0	0	0
HC	66	1,290	6	13	30	238	36	50	47	973	1	16	0	0
HCRS														
NKHS	7	277	5	23	7	83	4	5	6	166	0	0	0	0
RMHS	48	375	16	47	17	129	13	13	20	137	0	0	16	49
WCMH	109	1,952	36	131	78	499	42	42	100	1,280	0	0	0	0
Total	243	4,053	63	214	136	961	101	116	185	2,697	1	16	16	49

Analysis is based on extracts from Monthly Service Reports (MSR) submitted to the Department of Mental Health by its designated agencies. The extract from the MSR database includes July 2022 - June 2023 monthly service records, with an 'Elder Care' Cost Center and Units greater than 0. Analysis includes adults with age reported as 60 and older and individuals with missing date of birth information. Units of service represents the total hours of services provided, with the exception of MedChecks Therapy, which represents the total number of visits.

Elder Care Programs

Vermont Designated Agencies - FY2023



Designated Agency	Office		In-home		Community		Other	
	#	%	#	%	#	%	#	%
CSAC								
NCSS	1	1%	51	32%	51	32%	56	35%
HC	33	3%	638	50%	408	32%	211	16%
HCRS								
NKHS	54	20%	204	74%	4	1%	15	5%
RMHS	91	24%	254	68%	10	3%	20	5%
WCMH	114	6%	1,219	62%	537	28%	82	4%
TOTAL	293	7%	2,366	58%	1,010	25%	384	10%

Analysis is based on extracts from Monthly Service Reports (MSR) submitted to the Department of Mental Health by its designated agencies. The extract from the MSR database includes July 2022 - June 2023 monthly service records, with an 'Elder Care' Cost Center and Units greater than 0. Analysis includes adults with age reported as 60 and older and individuals with missing date of birth information.