

Vermont Mental Health Performance Indicator Project
 Agency of Human Services, Department of Health, Division of Mental Health
 108 Cherry Street, Burlington, Vermont 05402

TO: Vermont Mental Health Performance Indicator Project
 Advisory Group and Interested Parties

FROM: John Pandiani and Olivia Kobel

DATE: September 15, 2006

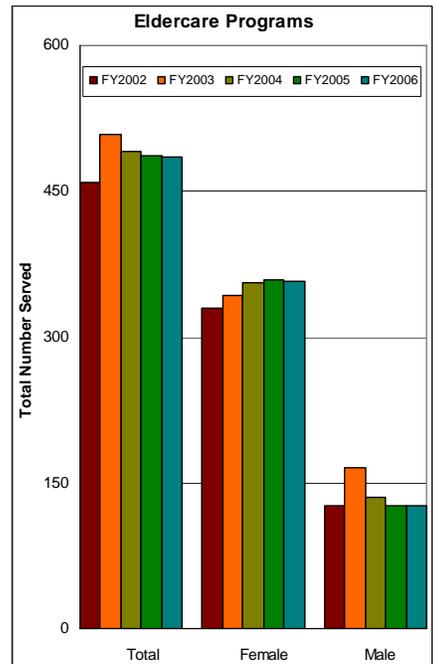
RE: Eldercare Programs FY2006

The attached tables and graphs provide an overview of Vermont's Community Mental Health Eldercare Programs for FY2006. The analysis is based on Monthly Service Reports submitted to the Division of Mental Health by designated community agencies and includes all adults age 60 years and older served by Eldercare Programs. The FY2005 edition of this report was distributed in October 2005 (<http://healthvermont.gov/mh/docs/pips/2005/pip101405.pdf>).

Since 2002, the number of people served by Eldercare Programs has been relatively consistent, first increasing from 459 in 2002 to 509 in 2003, and then decreasing to 486 in 2005 and 485 in 2006. Throughout this period, many more women were served than men, with men accounting for between one quarter and one third of the total eldercare population. In FY2006, nearly three-quarters (74%) of people served by Eldercare Programs were women.

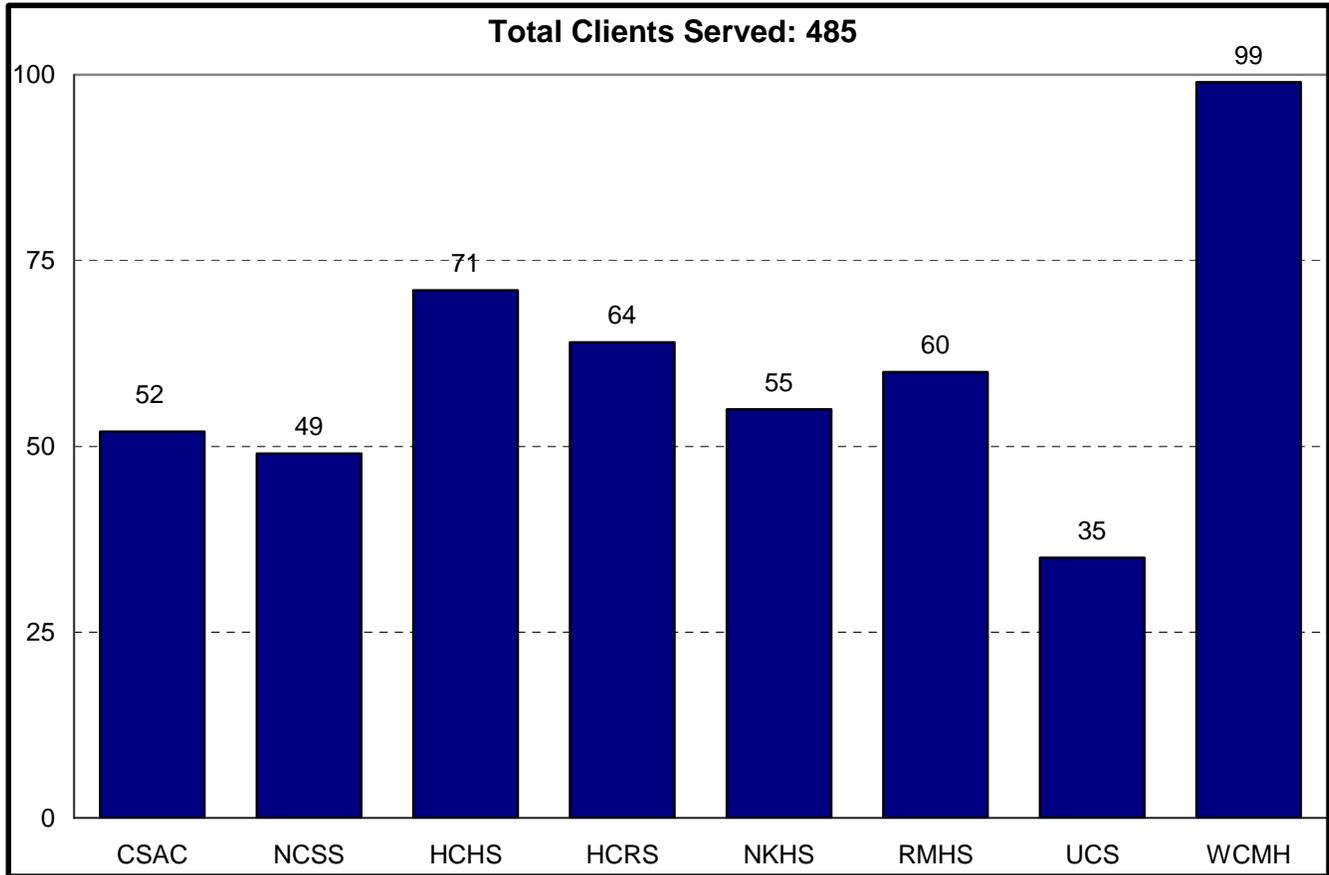
As you will see, the highest proportion of clients served were over the age of 80 (37%), followed by those in their 70's (35%), with the smallest number served in their 60's (29%). Medicare was the most common source of insurance for eldercare clients (83%), followed by Medicaid (52%). The most common diagnoses reported for eldercare clients were depressive disorders (59%), and the most common problems reported were depression and problems in daily living (80% and 63%, respectively).

There was substantial variation in the location of eldercare services provided by designated agencies. In FY2006, Addison (CSAC) and Bennington (UCS) Counties reported the largest proportion of services in "Office" settings (51% and 49%, respectively) while the Southeast region (HCRS) reported the smallest proportion (less than 1%). For services provided "In-home", Washington County (WCMH) reported the largest proportion of eldercare services (84%) while Rutland County (RMHS) reported the smallest proportion (less than 1%). For services provided in a "Community" setting, RMHS reported the largest proportion (83%) while WCMH and UCS reported the smallest proportion (2% and 0%, respectively).



As always, we look forward to your comments, questions, and suggestions for further analysis of services being provided in community mental health center Eldercare Programs. You can reach us at pip@vdh.state.vt.us or 802-863-7249.

Vermont Community Mental Health Center Eldercare Programs - FY2006

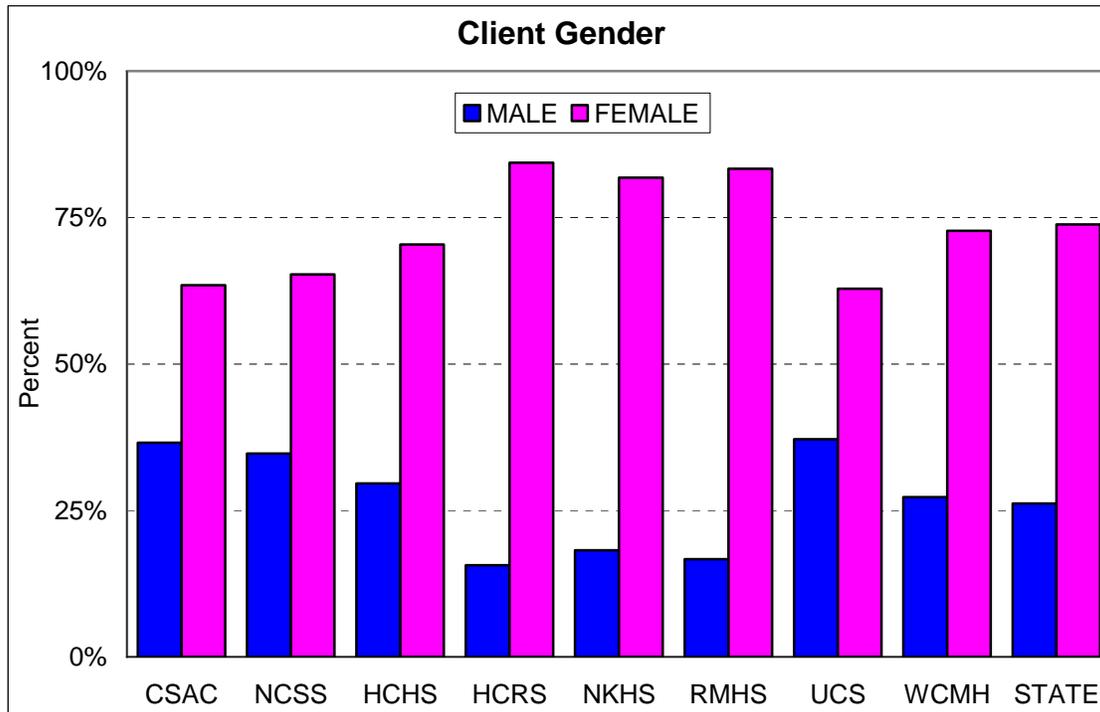


CONTENTS

- * Clients Served
 - By Gender
 - By Age
 - By Insurance Coverage
- * Primary and Secondary Diagnoses
- * Problem Checklists
- * Reported Units of Service
- * Reported Service Events
- * Location of Services

Analysis is based on extracts from Monthly Service Report (MSR) data sets submitted to DMH by designated community mental health centers. The extract from the MSR database included all records with cost center equal to 69, and services between July 1, 2005 and June 30, 2006. Analysis includes all adults age 60 and older. Records with unknown date of birth and/or gender were excluded from this analysis.

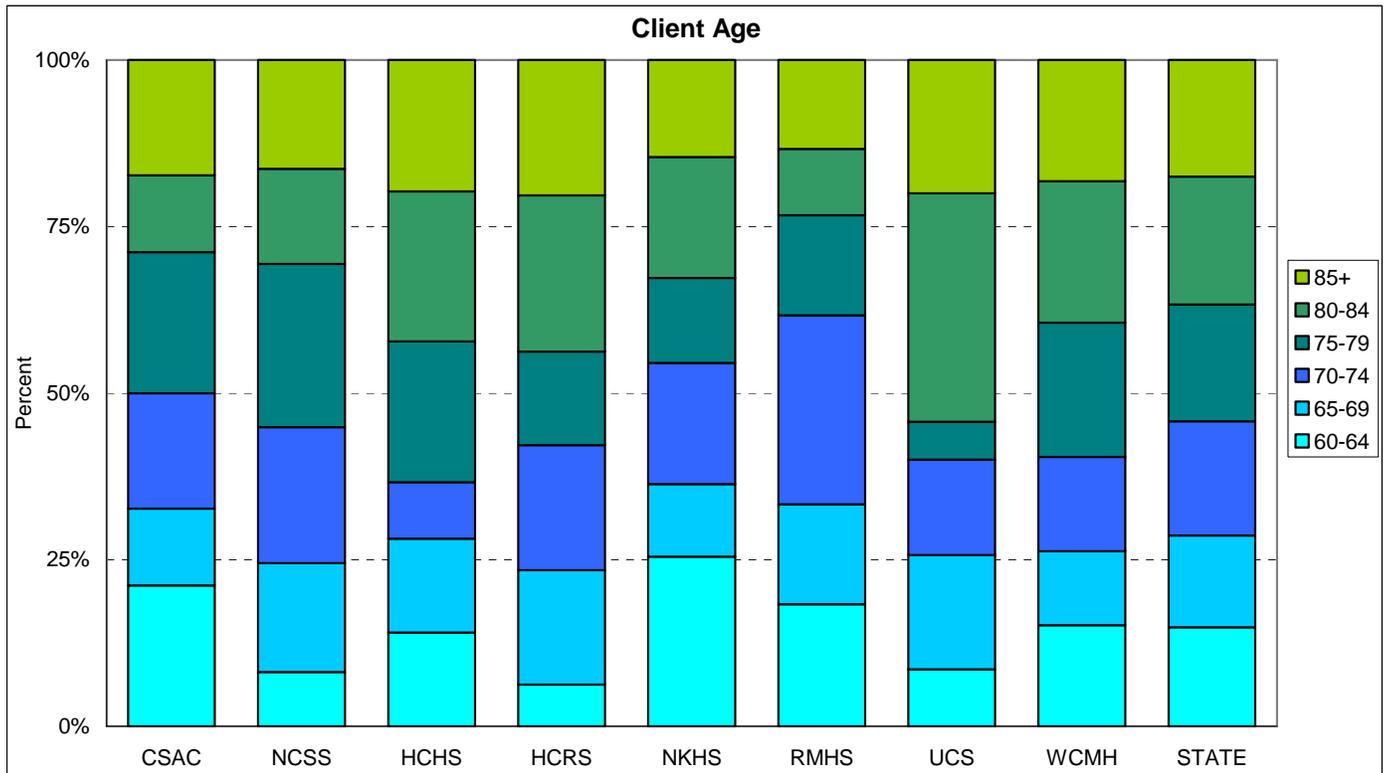
Vermont Community Mental Health Center Eldercare Programs - FY2006



CMHC	Clients Served	Male		Female	
		Number	Percent	Number	Percent
CSAC	52	19	37%	33	63%
NCSS	49	17	35%	32	65%
HCHS	71	21	30%	50	70%
HCRS	64	10	16%	54	84%
NKHS	55	10	18%	45	82%
RMHS	60	10	17%	50	83%
UCS	35	13	37%	22	63%
WCMH	99	27	27%	72	73%
Statewide	485	127	26%	358	74%

Analysis is based on extracts from Monthly Service Report (MSR) data sets submitted to DMH by designated community mental health centers. The extract from the MSR database included all records with cost center equal to 69, and services between July 1, 2005 and June 30, 2006. Analysis includes all adults age 60 and older. Records with unknown date of birth and/or gender were excluded from this analysis.

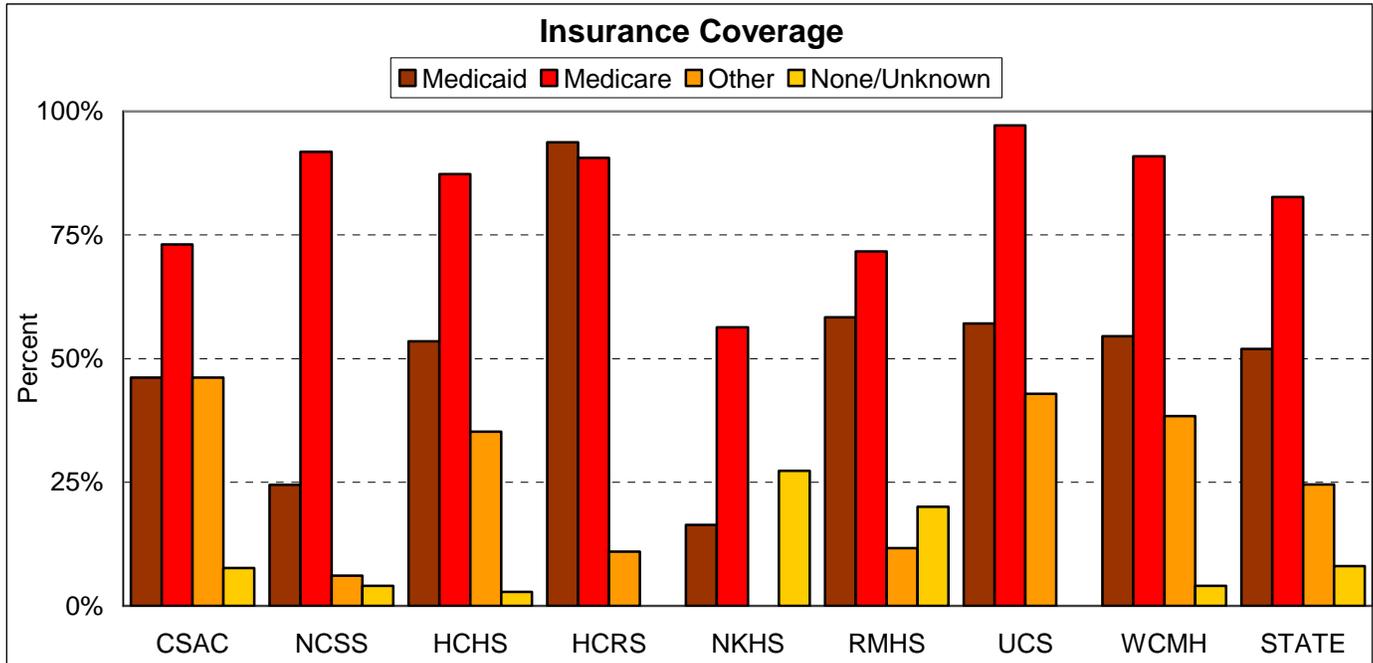
Vermont Community Mental Health Center Eldercare Programs - FY2006



CMHC	Clients Served	Age groups											
		60-64		65-69		70-74		75-79		80-84		85+	
		#	%	#	%	#	%	#	%	#	%	#	%
CSAC	52	11	21%	6	12%	9	17%	11	21%	6	12%	9	17%
NCSS	49	4	8%	8	16%	10	20%	12	24%	7	14%	8	16%
HCHS	71	10	14%	10	14%	6	8%	15	21%	16	23%	14	20%
HCRS	64	4	6%	11	17%	12	19%	9	14%	15	23%	13	20%
NEK	55	14	25%	6	11%	10	18%	7	13%	10	18%	8	15%
RACS	60	11	18%	9	15%	17	28%	9	15%	6	10%	8	13%
UCS	35	3	9%	6	17%	5	14%	2	6%	12	34%	7	20%
WCMH	99	15	15%	11	11%	14	14%	20	20%	21	21%	18	18%
Statewide	485	72	15%	67	14%	83	17%	85	18%	93	19%	85	18%

Analysis is based on extracts from Monthly Service Report (MSR) data sets submitted to DMH by designated community mental health centers. The extract from the MSR database included all records with cost center equal to 69, and services between July 1, 2005 and June 30, 2006. Analysis includes all adults age 60 and older. Records with unknown date of birth and/or gender were excluded from this analysis.

Vermont Community Mental Health Center Eldercare Programs - FY2006

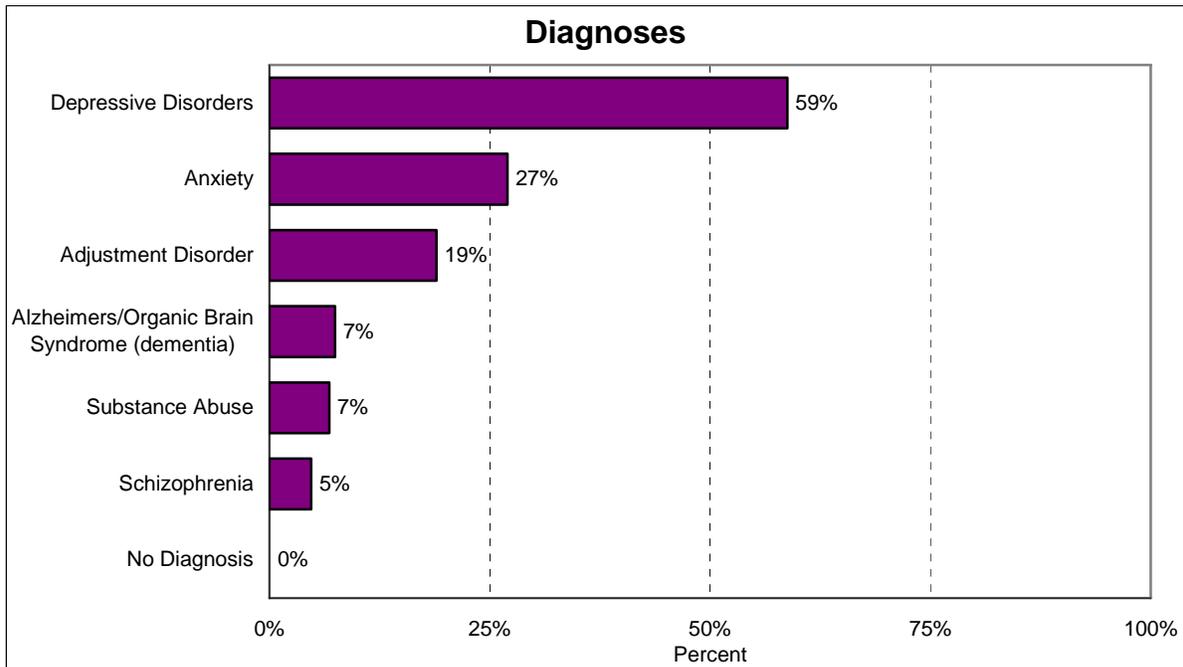


CMHC	Clients Served	Medicaid		Medicare		Other		None/Unknown	
		Number	Percent	Number	Percent	Number	Percent	Number	Percent
CSAC	52	24	46%	38	73%	24	46%	4	8%
NCSS	49	12	24%	45	92%	3	6%	2	4%
HCHS	71	38	54%	62	87%	25	35%	2	3%
HCRS	64	60	94%	58	91%	7	11%	0	0%
NKHS	55	9	16%	31	56%	0	0%	15	27%
RMHS	60	35	58%	43	72%	7	12%	12	20%
UCS	35	20	57%	34	97%	15	43%	0	0%
WCMH	99	54	55%	90	91%	38	38%	4	4%
Statewide	485	252	52%	401	83%	119	25%	39	8%

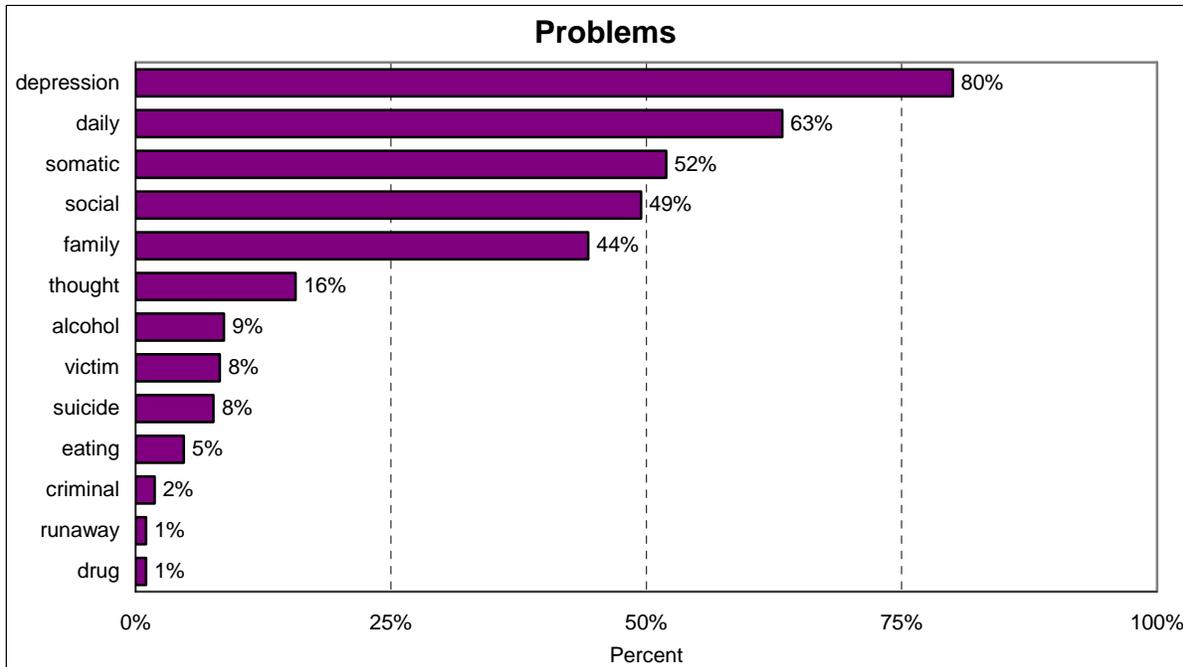
* Insurance categories are not mutually exclusive and clients may be counted in more than one category.

Analysis is based on extracts from Monthly Service Report (MSR) data sets submitted to DMH by designated community mental health centers. The extract from the MSR database included all records with cost center equal to 69, and services between July 1, 2005 and June 30, 2006. Analysis includes all adults age 60 and older. Records with unknown date of birth and/or gender were excluded from this analysis.

Vermont Community Mental Health Center Eldercare Programs - FY2006



Diagnoses are based on primary and secondary diagnoses.



Analysis is based on extracts from Monthly Service Report (MSR) data sets submitted to DMH by designated community mental health centers. The extract from the MSR database included all records with cost center equal to 69, and services between July 1, 2005 and June 30, 2006. Analysis includes all adults age 60 and older. Records with unknown date of birth and/or gender were excluded from this analysis.

Vermont Community Mental Health Center Eldercare Programs - FY2006

Units of Service

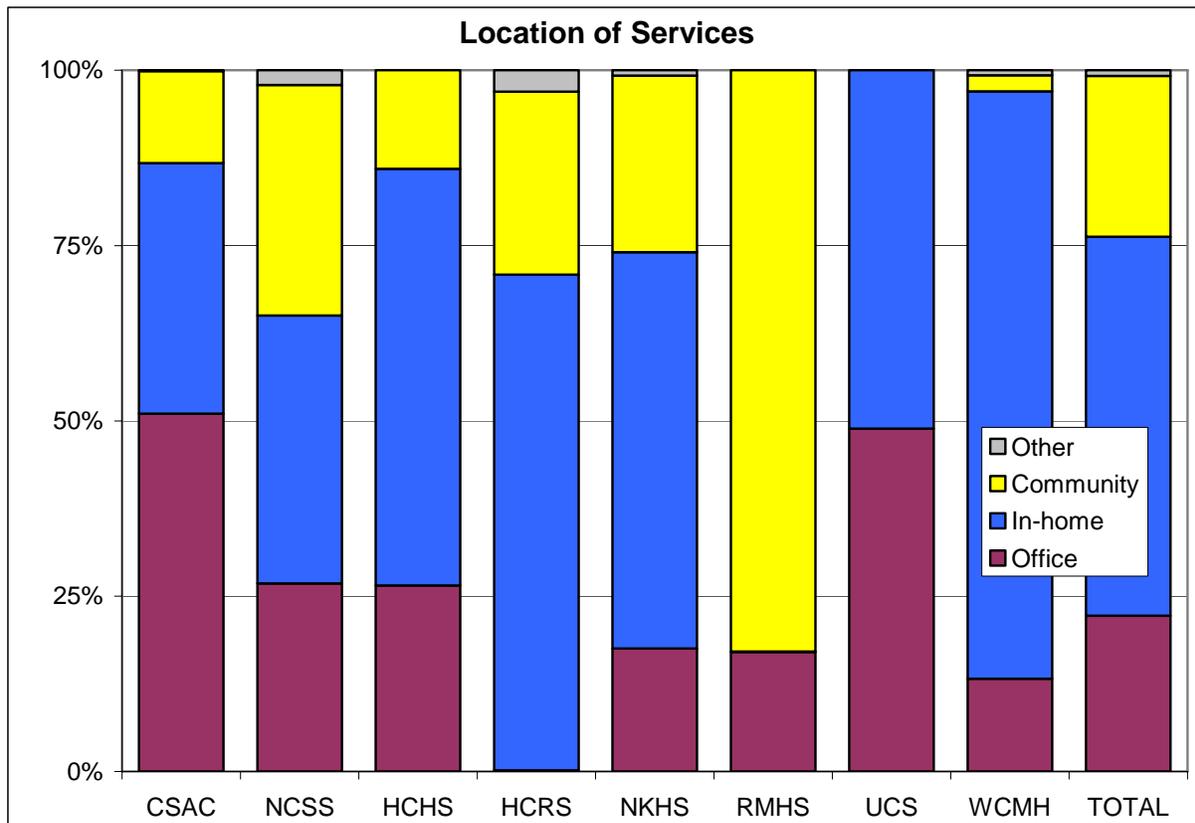
CMHC	Total Client Services		Planning & Co-ord.		Community Supports		Clinical Assessment		Indiv./Family Therapy		MedChecks Therapy		Emergency Services	
	Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units
CSAC	52	805	2	1	35	461	17	26	26	314	0	0	1	3
NCSS	49	1,028	5	9	17	804	15	22	33	194	0	0	0	0
HCHS	71	1,131	0	0	42	763	27	44	36	324	0	0	0	0
HCRS	64	1,690	0	0	53	1,512	23	44	8	134	0	0	0	0
NKHS	55	1,142	0	0	53	1,088	15	53	0	0	0	0	1	1
RMHS	60	1,017	14	45	60	875	4	6	18	1	17	91	0	0
UCS	35	483	0	0	0	0	20	39	29	444	0	0	0	0
WCMH	99	2,228	12	36	46	194	7	11	107	1,879	35	109	0	0
State	485	9,524	33	91	306	5,696	128	244	257	3,289	52	200	2	5

Service Events

CMHC	Total Client Services		Planning & Co-ord.		Community Supports		Clinical Assessment		Indiv./Family Therapy		MedChecks Therapy		Emergency Services	
	Clients	Svcs	Clients	Svcs	Clients	Svcs	Clients	Svcs	Clients	Svcs	Clients	Svcs	Clients	Svcs
CSAC	52	838	2	2	35	480	17	18	26	333	0	0	1	5
NCSS	49	978	5	20	17	743	15	15	33	200	0	0	0	0
HCHS	71	1,071	0	0	42	761	27	29	36	281	0	0	0	0
HCRS	64	1,046	0	0	53	895	23	23	8	128	0	0	0	0
NKHS	55	1,044	0	0	53	1,016	15	27	0	0	0	0	1	1
RMHS	60	1,035	14	75	60	864	4	4	1	1	17	91	0	0
UCS	35	443	0	0	0	0	20	46	29	397	0	0	0	0
WCMH	99	2,008	12	58	46	272	7	7	72	1,562	35	109	0	0
State	485	8,463	33	155	306	5,031	128	169	205	2,902	52	200	2	6

Analysis is based on extracts from Monthly Service Report (MSR) data sets submitted to DMH by designated community mental health centers. The extract from the MSR database included all records with cost center equal to 69, and services between July 1, 2005 and June 30, 2006. Analysis includes all adults age 60 and older. Records with unknown date of birth and/or gender were excluded from this analysis.

Vermont Community Mental Health Center Eldercare Programs FY2006



Clinic	Office		In-home		Community		Other	
	#	%	#	%	#	%	#	%
CSAC	444	51%	311	36%	114	13%	1	0.1%
NCSS	264	27%	376	38%	323	33%	21	2%
HCHS	454	27%	1018	59%	241	14%	0	0%
HCRS	2	0.2%	739	71%	273	26%	32	3%
NKHS	186	18%	599	57%	267	25%	8	1%
RMHS	177	17%	1	0.1%	862	83%	0	0%
UCS	264	49%	276	51%	0	0%	0	0%
WCMH	268	13%	1698	84%	46	2%	15	1%
Statewide	2,059	22%	5,018	54%	2,126	23%	77	1%

Analysis is based on extracts from Monthly Service Report (MSR) data sets submitted to DMH by designated community mental health centers. The extract from the MSR database included all records with cost center equal to 69, and services between July 1, 2005 and June 30, 2006. Analysis includes all adults age 60 and older. Records with unknown date of birth and/or gender were excluded from this analysis.