

Vermont Mental Health Performance Indicator Project

Vermont Agency of Human Services, Department of Mental Health
26 Terrace Street, Montpelier, Vermont 05609

TO: Vermont Mental Health Performance Indicator Project
Advisory Group and Interested Parties

FROM: John Pandiani and Sheila Leno

DATE: October 26, 2012

RE: Employment of CRT Clients: Q4 of FY2012

This week's brief report provides FY2012 fourth quarter employment rates for clients served by Vermont's Community Rehabilitation and Treatment (CRT) programs for adults with serious mental illness. This report also includes rates for fourth quarters (April through June) of twelve previous fiscal years, FY2000 through FY2011. Previous reports regarding employment rates are available online at:

<http://mentalhealth.vermont.gov/report/pip/sector#employment>.

This report, like previous reports in this series, is based on analysis of client data submitted to the Vermont Department of Mental Health (DMH) by designated community mental health agencies and Vermont employment data submitted to DMH by the Vermont Department of Labor (DOL).

As you will see, statewide fourth quarter CRT employment rates decreased from 22% in FY2000 and 2001, to 20% in FY2005-FY2007, continued decreasing to 14% in FY2011, and saw a slight increase to 15% in FY2012.

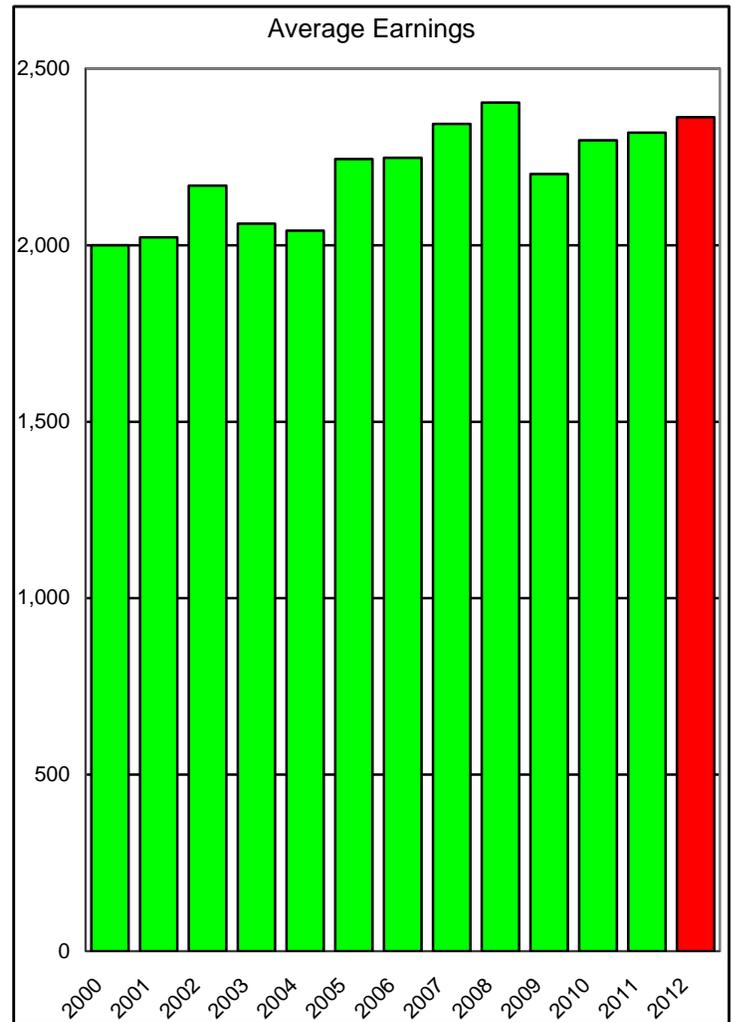
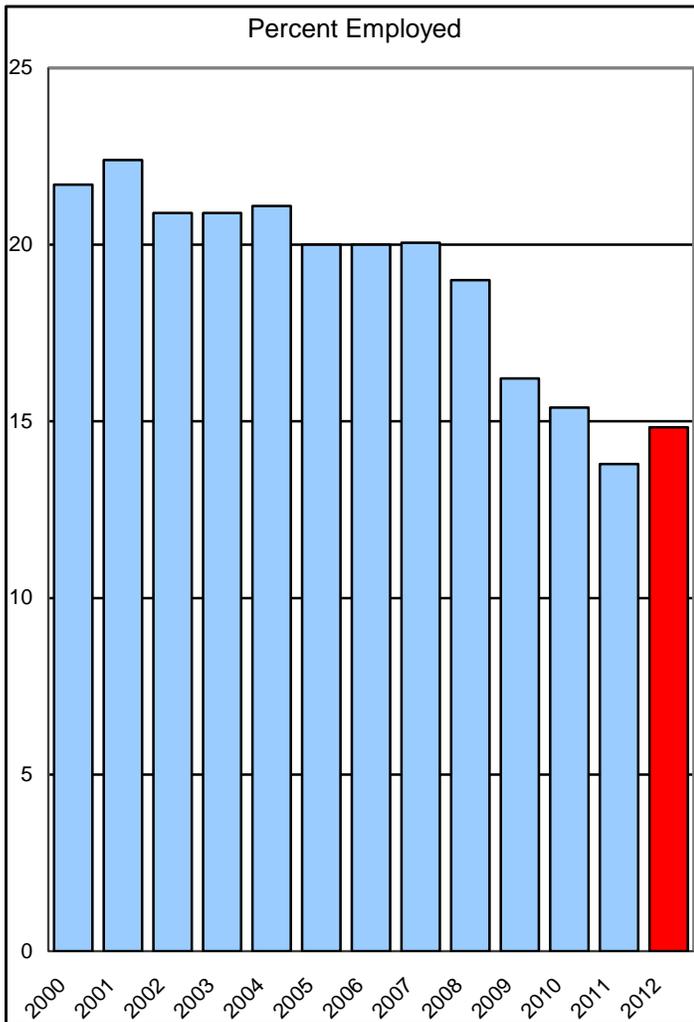
During the fourth quarter of FY2012, Washington had the state's highest employment rate (24%), followed by Lamoille (20%). The lowest employment rates were in Bennington (7%) and Southeast (8%).

Statewide, average fourth quarter earnings per employed CRT client increased from \$2,318 in the fourth quarter of FY2011 to \$2,363 in the fourth quarter of FY2012. During the thirteen years covered by this report, statewide fourth quarter earnings per employed CRT client varied from a low of \$2,000 in FY2000 to a high of \$2,404 in FY2008.

During the fourth quarter of FY2012, Rutland had the highest reported fourth quarter earnings per employed client (\$3,842), followed by Bennington (\$2,764) and Chittenden (\$2,657). The lowest fourth quarter earnings per employed client were in Northwest (\$1,598), Southeast (\$1,797) and Washington (\$1,913).

As always, we look forward to your comments and your suggestions for further analyses of these data. You can reach us by e-mail at pip@state.vt.us or by phone at 802-828-1703.

Statewide CRT Employment Rates and Average Earnings Fourth Quarter (Apr-Jun) of Fiscal Years 2000 - 2012

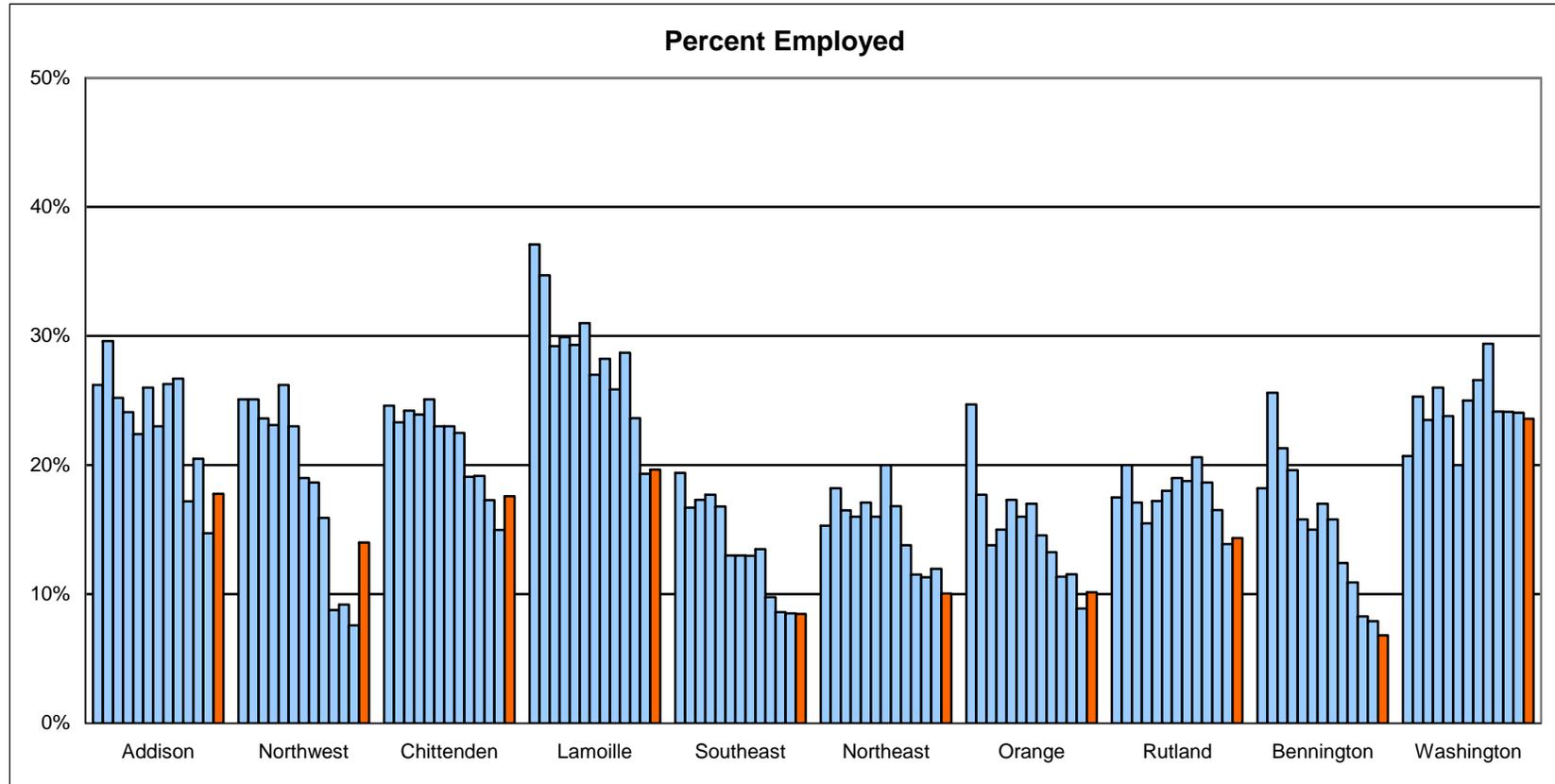


	Fourth Quarter of Fiscal Year													
	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	
% Employed	22	22	21	21	21	20	20	20	19	16	15	14	15	
\$ per Employed Client	2,000	2,022	2,168	2,061	2,042	2,244	2,248	2,343	2,404	2,202	2,297	2,318	2,363	

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CRT Clients Employed

Fourth Quarter (Apr-Jun) of Fiscal Years 2000 - 2012



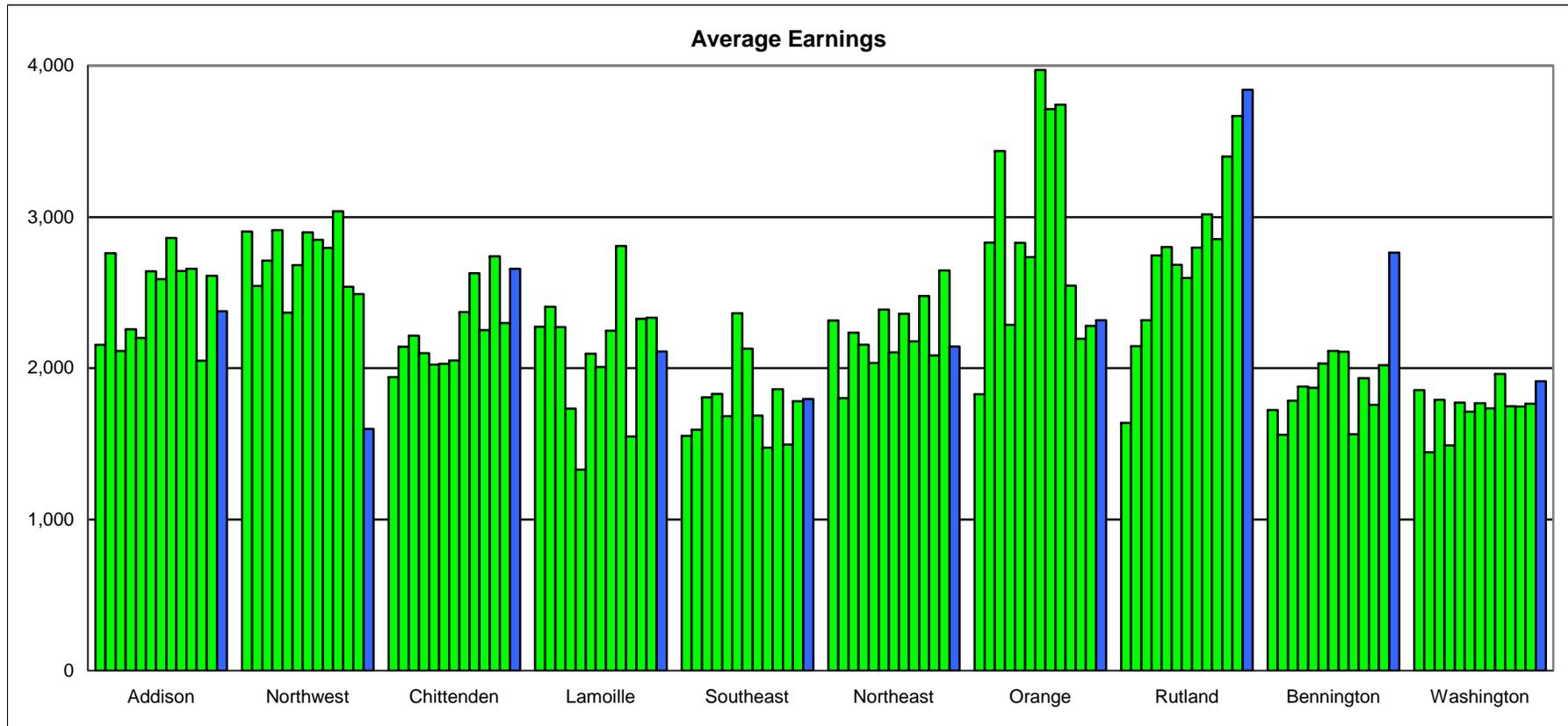
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Total CRT Clients Served (#) and Percent Employed (%) Fourth Quarter (Apr-Jun) of Fiscal Years 2000 - 2012

Year	Region																				Total %
	Addison		Northwest		Chittenden		Lamoille		Southeast		Northeast		Orange		Rutland		Bennington		Washington		
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	
FY12	152	18	200	14	552	18	112	20	343	8	229	10	138	10	237	14	132	7	318	24	15
FY11	163	15	198	8	574	15	119	19	341	9	251	12	135	9	245	14	139	8	337	24	14
FY10	161	20	196	9	573	17	110	24	325	9	274	11	130	12	230	17	145	8	344	24	15
FY09	157	17	194	9	574	19	115	29	338	10	304	12	141	11	236	19	165	11	348	24	16
FY08	161	27	195	16	571	19	116	26	341	13	319	14	151	13	228	21	161	12	347	29	19
FY07	156	26	209	19	560	23	124	28	347	13	327	17	158	15	245	19	171	16	361	27	20
FY06	147	23	195	19	570	23	131	27	347	13	371	20	157	17	246	19	161	17	375	25	20
FY05	148	26	202	23	556	23	134	31	343	13	373	16	153	16	245	18	162	15	394	20	20
FY04	147	22	210	26	557	25	116	29	352	17	374	17	162	17	256	17	165	16	404	24	21
FY03	145	24	199	23	547	24	117	30	355	18	381	16	153	15	264	16	163	20	392	26	21
FY02	131	25	216	24	541	24	130	29	375	17	381	17	152	14	281	17	169	21	412	24	21
FY01	125	30	195	25	558	23	124	35	377	17	357	18	141	18	270	20	172	26	340	25	22
FY00	122	26	199	25	552	25	116	37	355	19	333	15	97	25	263	18	170	18	329	21	22

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Average Earnings for Employed CRT Clients Fourth Quarter (Apr-Jun) of Fiscal Years 2000 - 2012



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CRT Clients Employed (#) and Average Earnings for Employed Clients (\$) Fourth Quarter (Apr-Jun) of Fiscal Years 2000 - 2012

Year	Region																Total \$				
	Addison		Northwest		Chittenden		Lamoille		Southeast		Northeast		Orange		Rutland			Bennington		Washington	
	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	
FY12	27	2,377	28	1,598	97	2,657	22	2,110	29	1,797	23	2,142	14	2,317	34	3,842	9	2,764	75	1,913	2,363
FY11	24	2,611	15	2,491	86	2,299	23	2,334	29	1,782	30	2,647	12	2,279	34	3,668	11	2,020	81	1,765	2,318
FY10	33	2,049	18	2,538	99	2,740	26	2,327	28	1,495	31	2,085	15	2,194	38	3,399	12	1,758	83	1,747	2,297
FY09	27	2,657	17	3,038	110	2,251	33	1,548	33	1,861	35	2,477	16	2,545	44	2,855	18	1,934	84	1,748	2,202
FY08	43	2,644	31	2,795	109	2,628	30	2,809	46	1,475	44	2,179	20	3,742	47	3,018	20	1,563	102	1,962	2,404
FY07	41	2,862	39	2,848	126	2,371	35	2,248	45	1,687	55	2,361	23	3,714	46	2,797	27	2,109	96	1,734	2,343
FY06	34	2,590	38	2,898	130	2,052	35	2,008	45	2,129	73	2,104	27	3,973	46	2,597	28	2,113	95	1,768	2,248
FY05	38	2,641	46	2,682	127	2,029	42	2,095	44	2,363	61	2,388	24	2,735	44	2,684	24	2,032	79	1,712	2,244
FY04	33	2,200	55	2,366	140	2,024	34	1,330	59	1,682	64	2,035	28	2,828	44	2,801	26	1,870	96	1,772	2,042
FY03	35	2,257	46	2,913	131	2,098	35	1,731	63	1,830	61	2,157	23	2,286	41	2,746	32	1,879	102	1,489	2,061
FY02	33	2,114	51	2,710	131	2,215	38	2,272	65	1,808	63	2,236	21	3,436	48	2,318	36	1,785	97	1,791	2,168
FY01	37	2,761	49	2,543	130	2,142	43	2,405	63	1,592	65	1,802	25	2,831	54	2,146	44	1,559	86	1,443	2,022
FY00	32	2,155	50	2,904	136	1,942	43	2,273	69	1,551	51	2,315	24	1,828	46	1,638	31	1,722	68	1,854	2,000

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**Fourth Quarter FY2012 Employment
of Community Rehabilitation and Treatment Clients
In Vermont**

Region	Total Number Served	Employment		Wages Reported		
		Number Employed	Percent Employed	Total Wages	Wages per Employed Client	Wages per Client Served
Addison	152	27	18%	\$64,186	\$2,377	\$422
Northwest	200	28	14%	\$44,749	\$1,598	\$224
Chittenden	552	97	18%	\$257,701	\$2,657	\$467
Lamoille	112	22	20%	\$46,430	\$2,110	\$415
Southeast	343	29	8%	\$52,114	\$1,797	\$152
Northeast	229	23	10%	\$49,277	\$2,142	\$215
Orange	138	14	10%	\$32,442	\$2,317	\$235
Rutland	237	34	14%	\$130,638	\$3,842	\$551
Bennington	132	9	7%	\$24,876	\$2,764	\$188
Washington	318	75	24%	\$143,458	\$1,913	\$451
Quarterly Total	2,413	358	15%	\$845,869	\$2,363	\$351

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