

Vermont Mental Health Performance Indicator Project

Agency of Human Services, Department of Health, Division of Mental Health
108 Cherry Street, Burlington, Vermont 05401

TO: Vermont Mental Health Performance Indicator Project
Advisory Group and Interested Parties

FROM: John Pandiani
Olivia Hunter

DATE: October 14, 2005

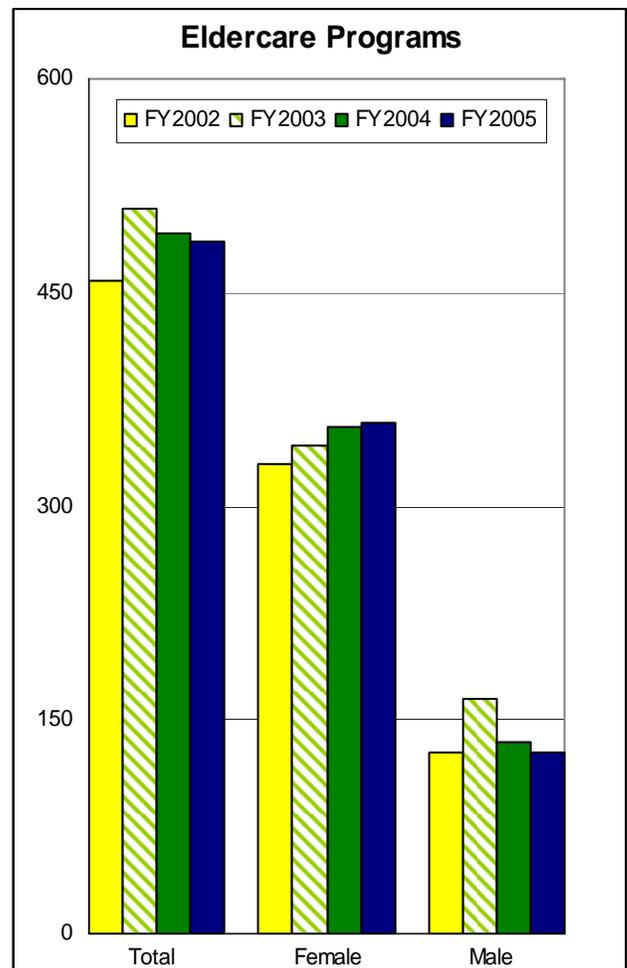
RE: Eldercare Programs FY2005

The attached report provides an overview of Vermont's Community Mental Health Eldercare Programs for FY2005. The analysis is based on the Monthly Service Reports submitted to the Division of Mental Health by designated community agencies and includes all adults age 60 years and older served by Eldercare Programs. The FY2004 edition of this report was distributed in October 2004 (<http://www.healthyvermonters.info/ddmhs/docs/pips/2004/pip100804.pdf>).

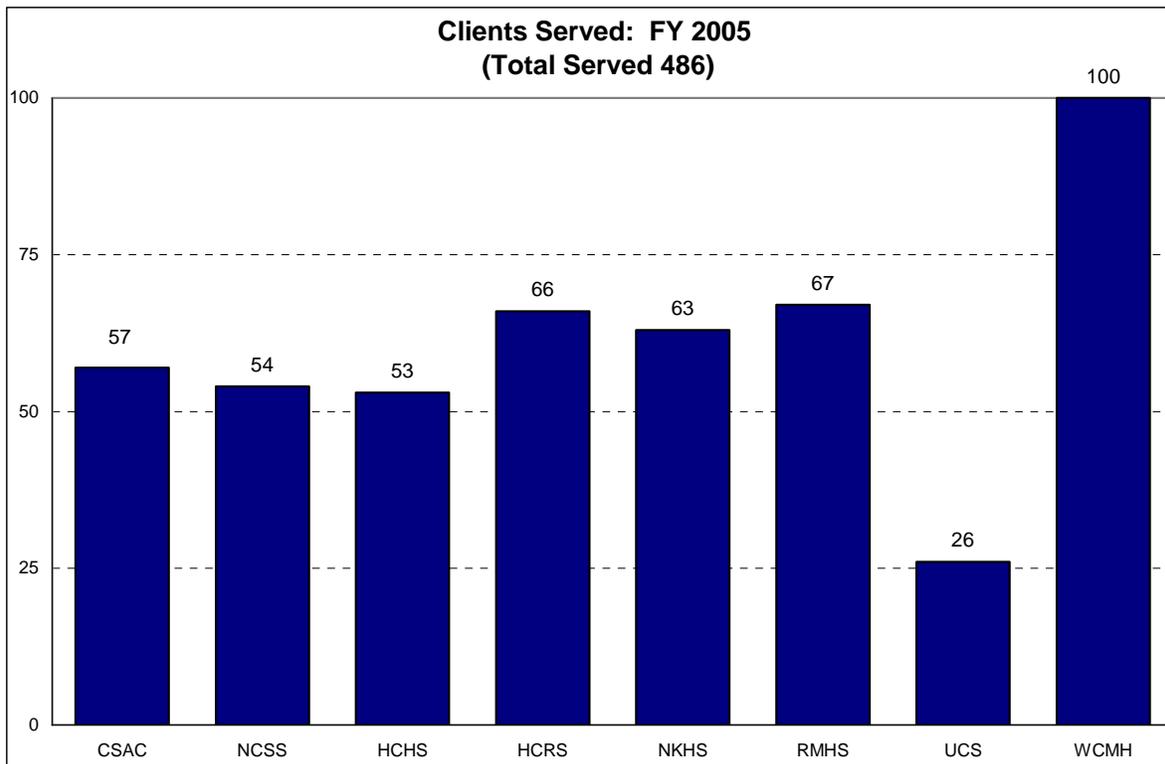
Since 2002, the number of people served by Eldercare Programs has been relatively consistent, first increasing from 459 in 2002 to 509 in 2003, and then decreasing slowly to 486 in 2005. Throughout this period, the number of women served was much greater than the number of men, with men making up between one quarter and one third of the total Eldercare population.

In FY2005, the Eldercare program served almost 500 people. Nearly three-quarters (74%) were women. The highest proportion of clients served were in their 70's (37%) followed by those 80 and over (34%), with the smallest number served in their 60's (29%). Medicare was the most common source of insurance for the eldercare clients (85%) followed by Medicaid (67%). The most common diagnosis among eldercare clients was depressive disorders (58%), and the most common problems were depression and daily living (80% and 58%, respectively).

As always, we look forward to your comments, questions, and suggestions for further analysis. You can reach us at pip@vdh.state.vt.us or 802-863-7249.



**ELDERCARE PROGRAM
FY 2005**

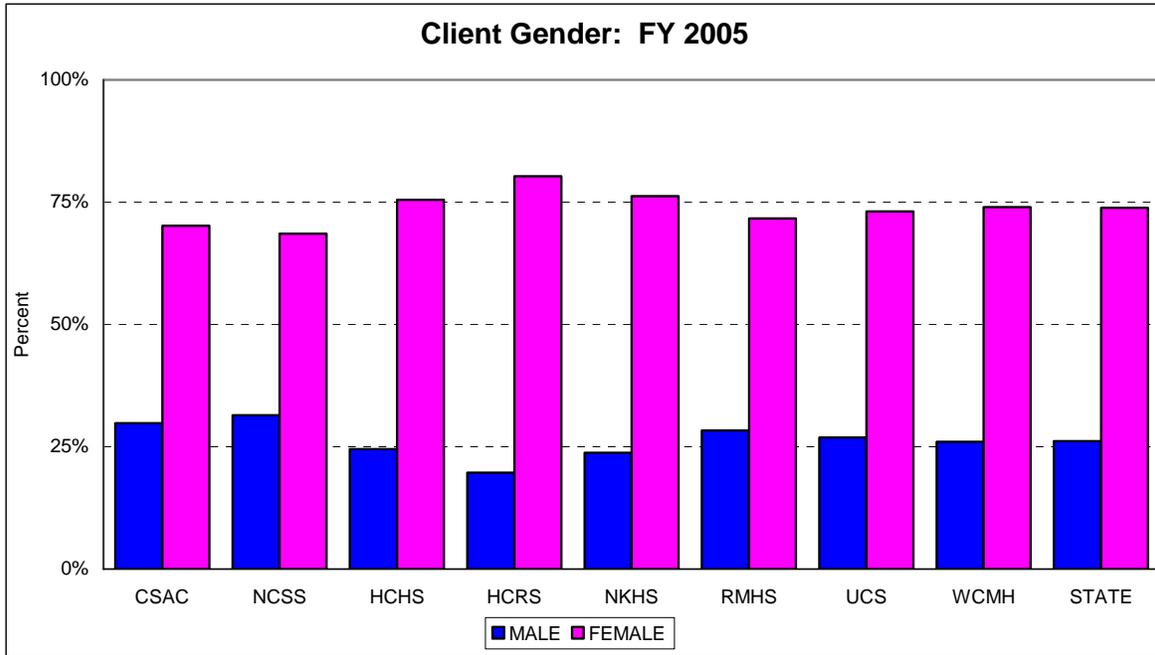


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- * Clients Served
 - By Gender
 - By Age
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- * Primary and Secondary Diagnoses
- * Problem Checklists
- * Reported Units of Service
- * Reported Service Events

Analysis is based on extracts from Monthly Service Reports (MSR) submitted to DMH by the community mental health centers. The extract from the MSR database included all records with cost center equal to 69, units greater than 0, and served between July 1, 2004 and June 30, 2005. Analysis includes all adults age 60 and older. Records with unknown date of birth and/or gender were excluded from this analysis.

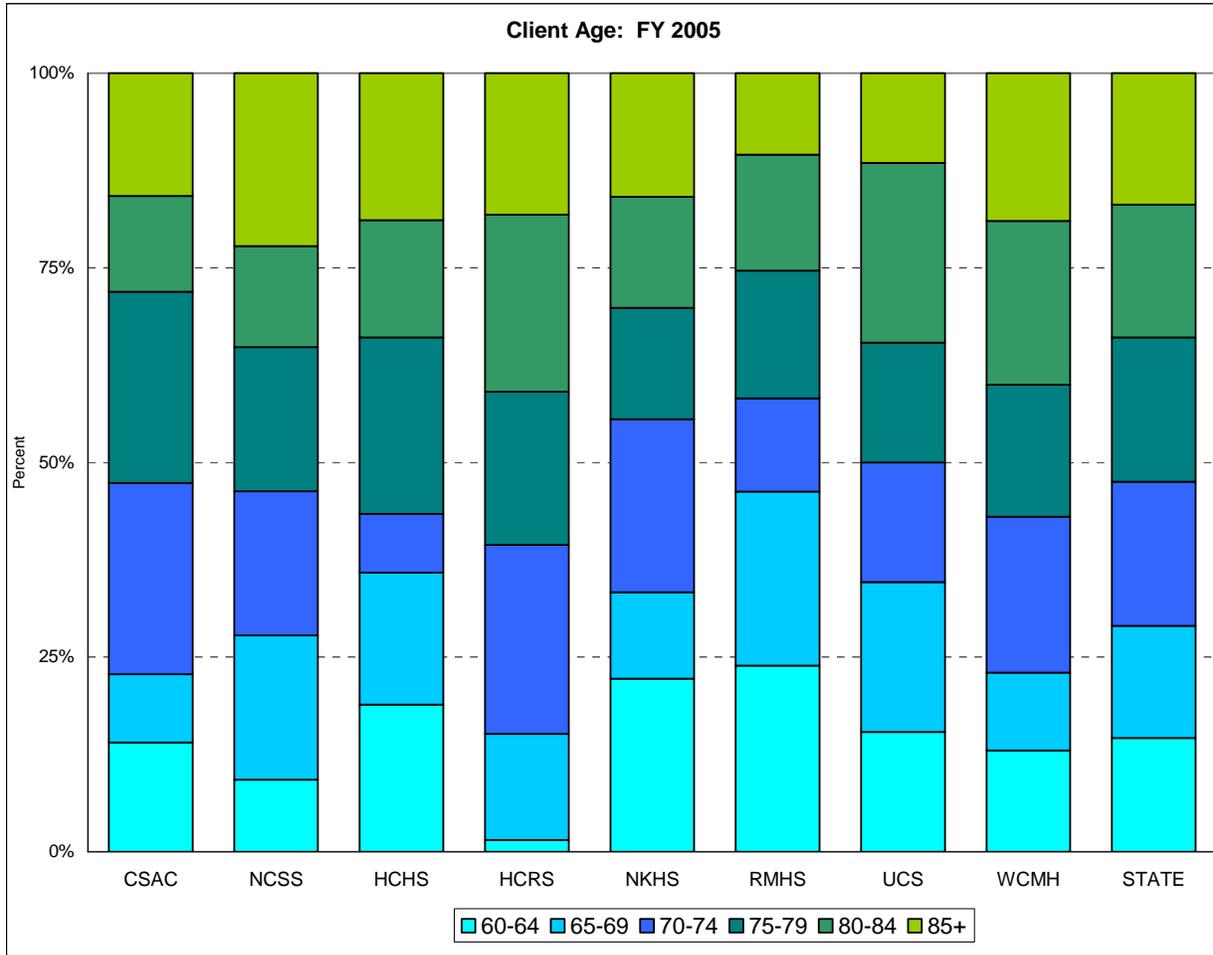
ELDERCARE PROGRAM



CMHC	Clients Served	Male		Female	
		Number	Percent	Number	Percent
CSAC	57	17	30%	40	70%
NCSS	54	17	31%	37	69%
HCHS	53	13	25%	40	75%
HCRS	66	13	20%	53	80%
NKHS	63	15	24%	48	76%
RMHS	67	19	28%	48	72%
UCS	26	7	27%	19	73%
WCMH	100	26	26%	74	74%
Statewide	486	127	26%	359	74%

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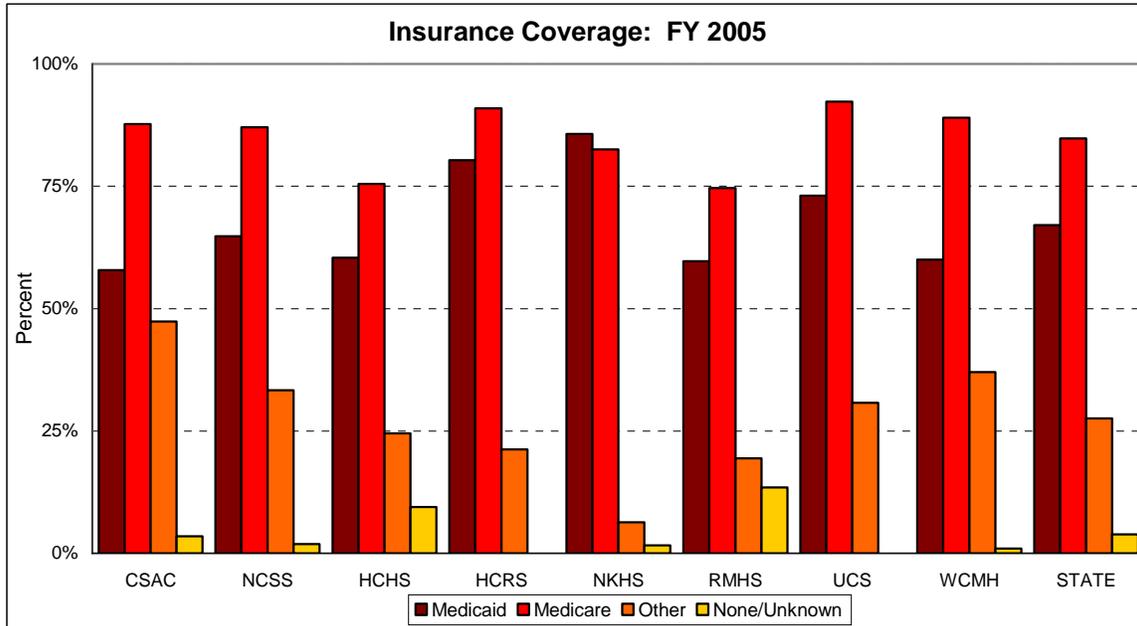
ELDERCARE PROGRAM



CMHC	60-64		65-69		70-74		75-79		80-84		85+		
	#	%	#	%	#	%	#	%	#	%	#	%	
CSAC	57	8	14%	5	9%	14	25%	14	25%	7	12%	9	16%
NCSS	54	5	9%	10	19%	10	19%	10	19%	7	13%	12	22%
HCHS	53	10	19%	9	17%	4	8%	12	23%	8	15%	10	19%
HCRS	66	1	2%	9	14%	16	24%	13	20%	15	23%	12	18%
NKHS	63	14	22%	7	11%	14	22%	9	14%	9	14%	10	16%
RMHS	67	16	24%	15	22%	8	12%	11	16%	10	15%	7	10%
UCS	26	4	15%	5	19%	4	15%	4	15%	6	23%	3	12%
WCMH	100	13	13%	10	10%	20	20%	17	17%	21	21%	19	19%
Statewide	486	71	15%	70	14%	90	19%	90	19%	83	17%	82	17%

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ELDERCARE PROGRAM

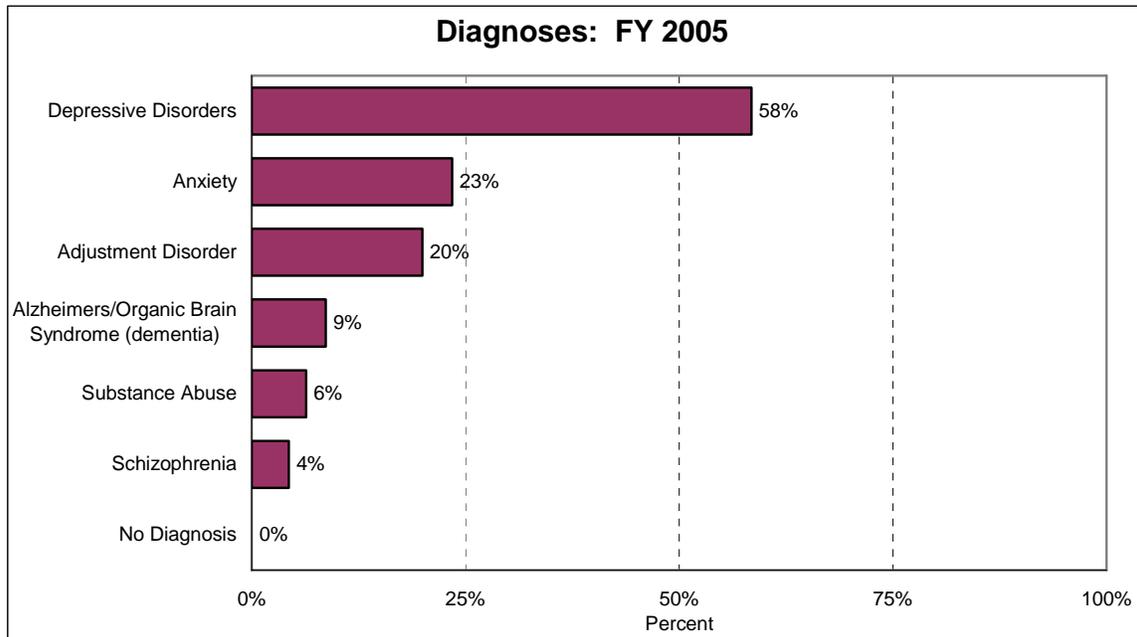


CMHC	Clients Served	Medicaid		Medicare		Other		None/Unknown	
		Number	Percent	Number	Percent	Number	Percent	Number	Percent
CSAC	57	33	58%	50	88%	27	47%	2	4%
NCSS	54	35	65%	47	87%	18	33%	1	2%
HCHS	53	32	60%	40	75%	13	25%	5	9%
HCRS	66	53	80%	60	91%	14	21%	0	0%
NKHS	63	54	86%	52	83%	4	6%	1	2%
RMHS	67	40	60%	50	75%	13	19%	9	13%
UCS	26	19	73%	24	92%	8	31%	0	0%
WCMH	100	60	60%	89	89%	37	37%	1	1%
Statewide	486	326	67%	412	85%	134	28%	19	4%

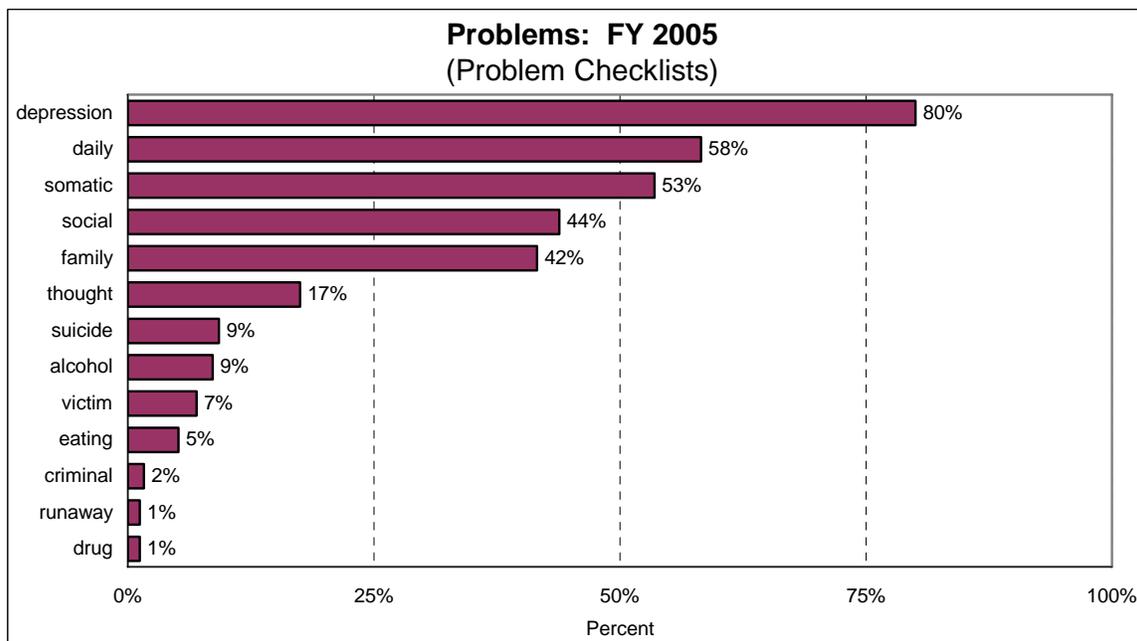
* Insurance categories are not mutually exclusive and clients may be counted in more than one category.

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ELDERCARE PROGRAM



Diagnoses are based on primary and secondary diagnoses.



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ELDERCARE PROGRAM

Reported Units of Service: FY 2005

CMHC	Total Client Services		Planning & Co-ord.		Community Supports		Clinical Assessment		Indiv./Family Therapy		MedChecks Therapy		Emergency Services	
	Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units
CSAC	57	774	8	5	44	328	15	25	26	416	0	0	0	0
NCSS	54	880	14	21	24	573	19	28	33	259	0	0	0	0
HCHS	53	1,003	0	0	33	770	22	33	26	201	0	0	0	0
HCRS	66	1,716	0	0	50	1,460	24	46	18	210	0	0	0	0
NKHS	63	1,170	36	53	60	1,045	26	65	2	6	0	0	2	2
RMHS	67	996	12	37	67	893	3	5	13	0	13	62	0	0
UCS	26	392	0	0	0	0	11	20	25	372	0	0	0	0
WCMH	100	1,855	33	123	37	130	16	29	102	1,451	32	123	0	0
State	486	8,787	103	238	315	5,198	136	250	245	2,913	45	185	2	2

Reported Service Events: FY 2005

CMHC	Total Client Services		Planning & Co-ord.		Community Supports		Clinical Assessment		Indiv./Family Therapy		MedChecks Therapy		Emergency Services	
	Clients	Svcs	Clients	Svcs	Clients	Svcs	Clients	Svcs	Clients	Svcs	Clients	Svcs	Clients	Svcs
CSAC	57	818	8	9	44	365	15	18	26	426	0	0	0	0
NCSS	54	1,001	14	45	24	682	19	19	33	255	0	0	0	0
HCHS	53	939	0	0	33	720	22	22	26	197	0	0	0	0
HCRS	66	1,059	0	0	50	828	24	24	18	207	0	0	0	0
NKHS	63	1,154	36	129	60	965	26	52	2	6	0	0	2	2
RMHS	67	965	12	54	67	846	3	3	0	0	13	62	0	0
UCS	26	342	0	0	0	0	11	21	25	321	0	0	0	0
WCMH	100	1,974	33	311	37	263	16	21	70	1,256	32	123	0	0
State	486	8,252	103	548	315	4,669	136	180	200	2,668	45	185	2	2

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