

Vermont Mental Health Performance Indicator Project

Vermont Agency of Human Services, Department of Mental Health
26 Terrace Street, Montpelier, Vermont 05609

TO: Vermont Mental Health Performance Indicator Project
Advisory Group and Interested Parties

FROM: John Pandiani and Sheila Leno

DATE: May 25, 2012

RE: Caseload Size of Adult Mental Health Programs, FY1986-FY2011

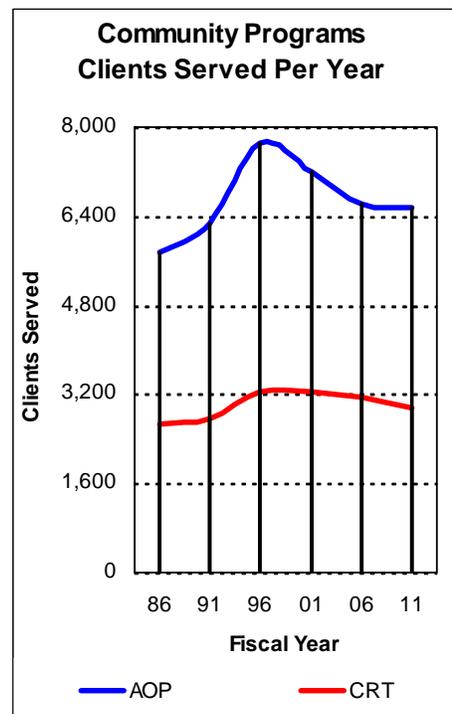
This week's report complements our recent report¹ on change in the numbers of individuals served by Department of Mental Health (DMH) designated agency (DA) caseloads during 1986-2011 by providing DA-specific information regarding change in the numbers of individuals served by Community Rehabilitation and Treatment program (CRT) programs for adults with severe and persistent mental illness and by Adult Mental Health Outpatient (AOP) programs for adults who do not have prolonged serious disabilities.

Findings are based on analysis of Monthly Service Report (MSR) data provided to DMH by designated community agencies.

As you will see, the total number of clients served by AOP programs, statewide, varied substantially, during the study period, from less than 5,800 in 1986 to more than 7,700 in 1996, before decreasing to less than 6,550 in 2011. Patterns of change, however, varied substantially among designated agencies.

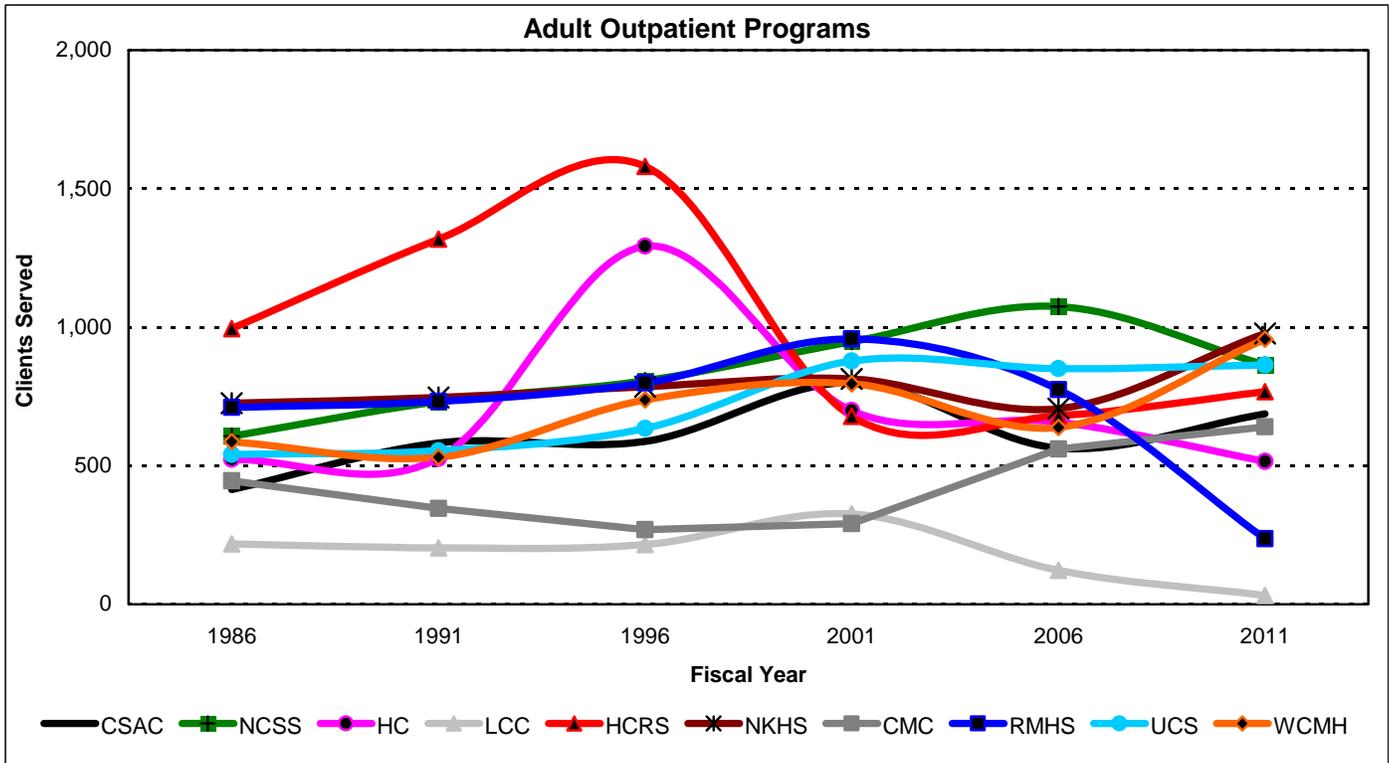
CRT programs, statewide, experienced much less change in number of clients served, increasing from 2,680 served in 1986, to 3,259 in 1996 and 2001, before decreasing to less than 3,000 in 2011.

We look forward to your interpretation of these findings, your questions and comments, and your requests for further analyses. As always, we can be reached at pip@state.vt.us or 802-828-1703.



¹ http://mentalhealth.vermont.gov/sites/dmh/files/pip/DMH-PIP_May_11_2012.pdf

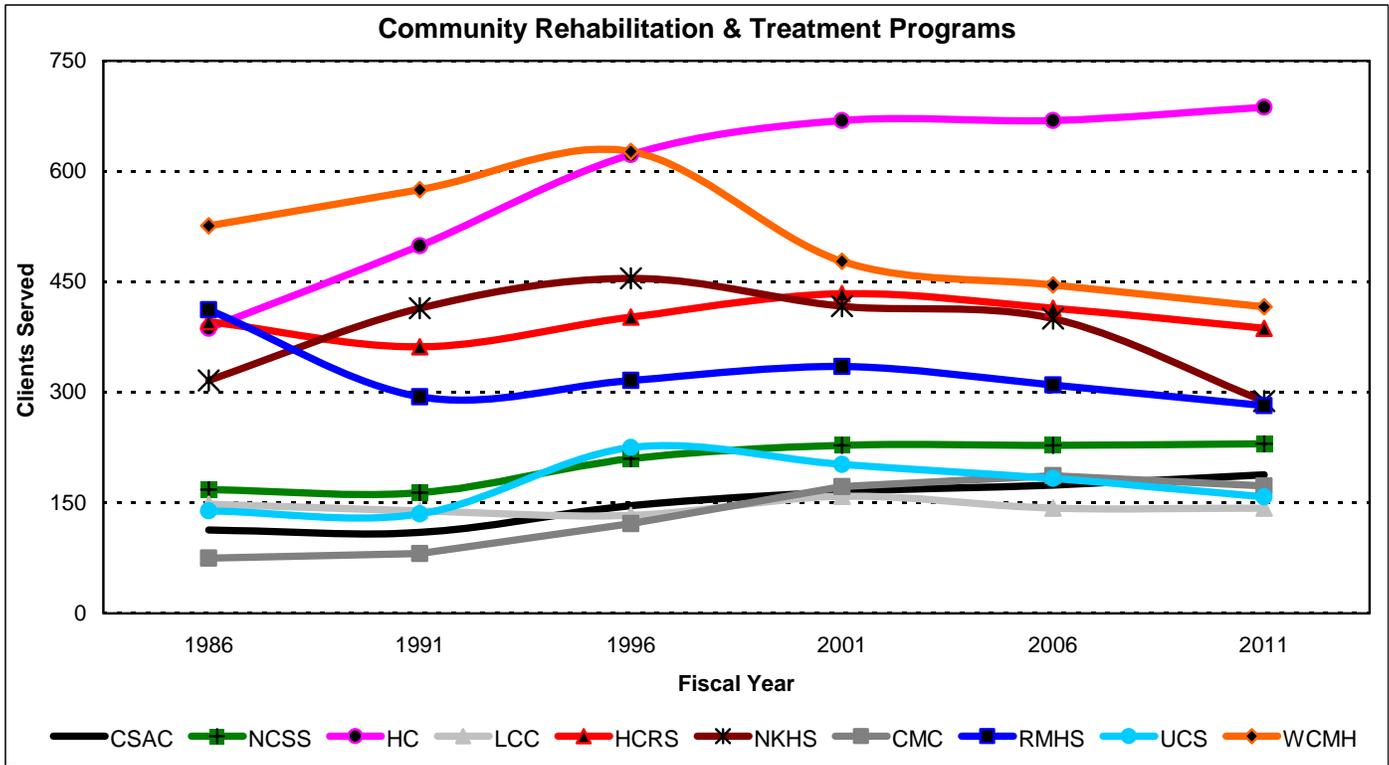
Adult Outpatient Programs Clients Served Per Year Vermont: FY1986 - FY2011



Fiscal Year	Clinic and Region										Total
	CSAC Addison	NCSS Northwest	HC Chittenden	LCC Lamoille	HCRS Southeast	NKHS Northeast	CMC Orange	RMHS Rutland	UCS Bennington	WCMH Washinton	
1986	414	606	523	218	995	726	446	711	541	587	5,767
1991	582	731	526	204	1,318	747	346	732	554	531	6,271
1996	588	807	1,293	216	1,581	785	269	799	635	738	7,711
2001	800	948	700	326	679	813	291	958	878	796	7,189
2006	564	1,075	658	123	681	706	560	775	851	638	6,631
2011	687	864	516	32	767	978	640	236	864	957	6,541

Analysis is based on Monthly Service Report (MSR) data submitted to DMH by designated community agencies for FY 1986 through FY2011 for Adult Outpatient Programs.

Community Rehabilitation and Treatment Programs Clients Served Per Year Vermont: FY1986 - FY2011



Fiscal Year	Clinic and Region										
	CSAC Addison	NCSS Northwest	HC Chittenden	LCC Lamoille	HCRS Southeast	NKHS Northeast	CMC Orange	RMHS Rutland	UCS Bennington	WCMH Washinton	Total
1986	113	168	387	148	396	316	75	412	139	526	2,680
1991	110	164	499	139	362	414	81	294	135	575	2,773
1996	146	210	623	133	402	455	122	316	225	627	3,259
2001	165	228	669	159	434	417	172	335	202	478	3,259
2006	174	228	669	143	414	400	187	310	183	446	3,154
2011	188	230	687	143	387	288	173	282	158	416	2,952

Analysis is based on Monthly Service Report (MSR) data submitted to DMH by designated community agencies for FY1986 through FY2011 for Community Rehabilitation and Treatment Programs.