

Vermont Mental Health Performance Indicator Project

Agency of Human Services, Department of Mental Health
26 Terrace Street, Montpelier, VT 05609

TO: Vermont Mental Health Performance Indicator Project
Advisory Group and Interested Parties

FROM: John Pandiani and Sheila Leno

DATE: March 1, 2013

RE: Employment of CRT Clients: First Quarter of Fiscal Years 2000-2013

This week's PIP provides the employment rates of adults with severe and persistent mental illness served by Vermont's Community Rehabilitation and Treatment (CRT) programs for the first quarter of FY2013 (July through September, 2012) and for the first quarter of the previous thirteen fiscal years. Previous reports regarding employment rates are available online at: <http://mentalhealth.vermont.gov/report/pip/sector#employment>.

Consistent with previous employment reports, this report is based on analysis of data obtained from the Vermont Department of Mental Health (DMH) designated agencies and data obtained from the Vermont Department of Labor (DOL). More methodological details are provided in the attached tables.

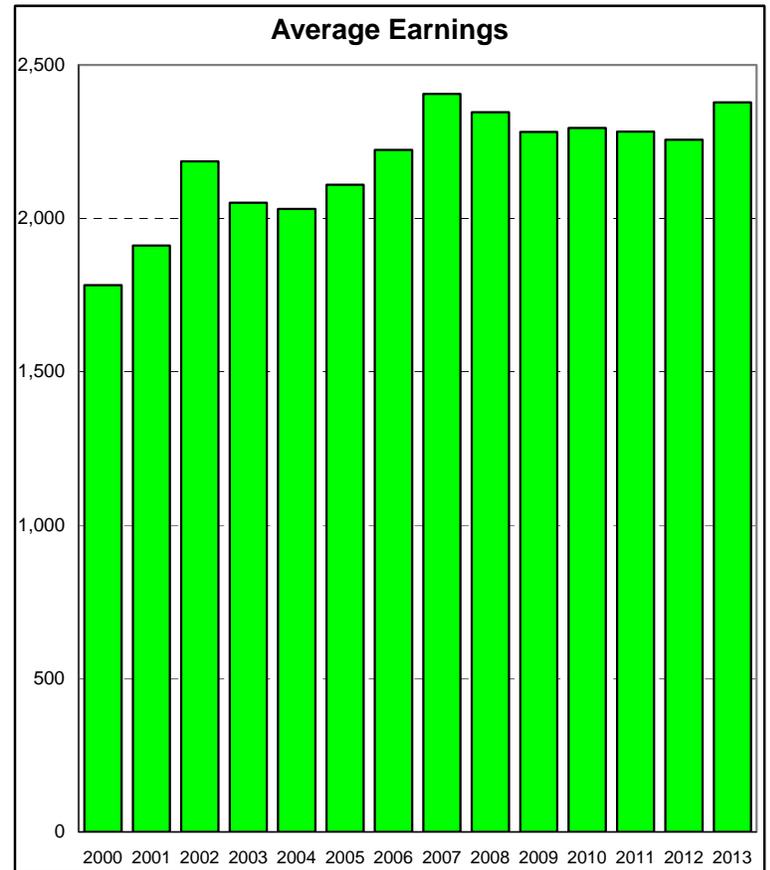
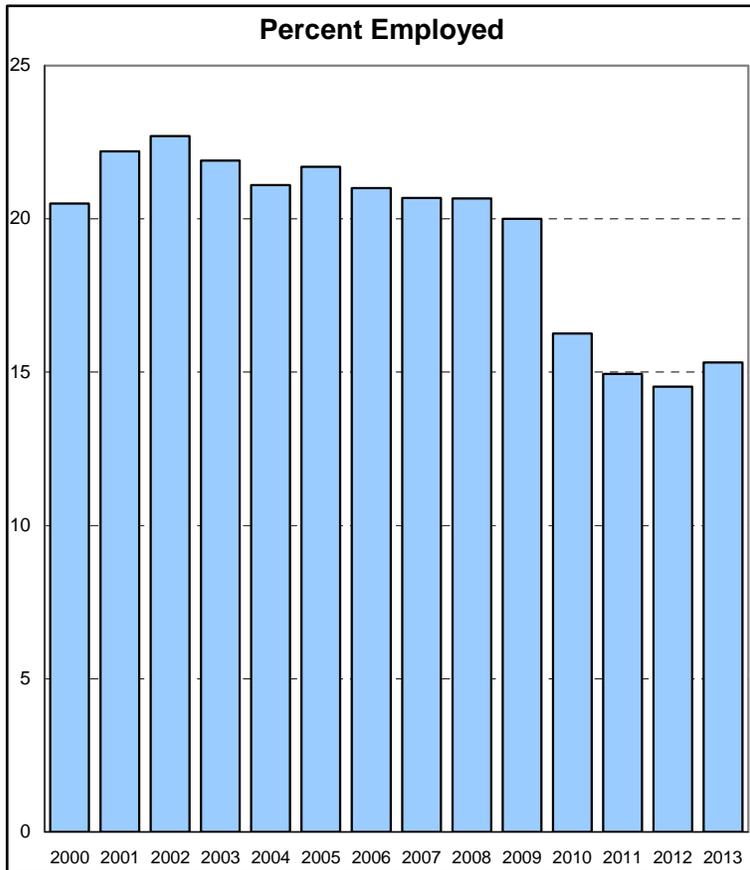
As you will see, CRT first-quarter client employment rates remained in the 21% to 23% range during the first nine years of the 21st century, before decreasing to 20% in FY2009 and 15% in FY2012 and FY2013, the lowest rate during the thirteen years DMH has been monitoring CRT employment rates.

First quarter employment rates for CRT clients increased in five of Vermont's ten community mental health regions between fiscal years 2012 and 2013. This increase was greatest at Northwestern Counseling and Support Services (NCSS) which experienced a 64% increase in CRT employment (from 8% to 13%), followed by Health Care & Rehabilitation Services of Southeastern Vermont (HCRS) which experienced a 40% increase (from 8% to 11%). First quarter employment rates for CRT clients at United Counseling Services (UCS) in Bennington County decreases 13% between FY2012 and FY2013, from 10% to 8%.

During the fourteen years under examination, statewide average first-quarter earnings of employed CRT clients increased from a low of \$1,782 in FY2000 to a high of \$2,405 in FY2007 before decreasing, fairly consistently, to \$2,256 in FY2012. FY2013 saw average earnings increase to \$2,379.

As always, we look forward to your comments and suggestions for further analyses of these data by e-mail at pip@state.vt.us or by phone at 802-828-1703.

Statewide CRT Employment Rates and Average Earnings First Quarter of each Fiscal Year 2000 - 2013



	First Quarter (July - September) of Fiscal Year													
	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
% Employed	21	22	23	22	21	22	21	21	21	20	16	15	15	15
\$ / Employed Client	1,782	1,912	2,186	2,051	2,030	2,110	2,223	2,405	2,346	2,282	2,295	2,283	2,256	2,379

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Total CRT Clients Served (#) and Percent Employed (%)
First Quarter (July - September) of each Fiscal Year 2000 - 2013

Year	Clinic																				Total %
	CSAC		NCSS		HC		LCC		HCRS		NKHS		CMC		RMHS		UCS		WCMH		
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	
FY13	152	16	196	13	559	18	108	20	343	11	213	11	139	11	235	15	133	8	312	22	15
FY12	159	16	198	8	579	18	121	17	345	8	245	12	139	11	245	15	136	10	338	22	15
FY11	165	20	197	9	569	17	111	26	337	8	277	12	145	10	233	18	145	7	344	23	15
FY10	159	19	197	11	581	18	115	26	335	9	301	12	136	9	229	19	161	12	351	26	16
FY09	161	27	197	14	581	22	109	29	343	14	315	15	150	12	231	21	160	14	341	28	20
FY08	164	27	208	21	562	21	119	30	342	15	329	17	163	16	239	21	172	16	373	26	21
FY07	149	26	199	19	566	24	131	28	345	13	362	17	155	17	245	19	165	17	376	27	21
FY06	149	26	203	23	558	24	129	29	345	13	366	16	154	18	243	19	161	16	386	25	21
FY05	150	23	209	24	556	26	127	32	351	16	357	17	159	20	256	18	165	16	403	26	22
FY04	145	24	195	25	551	25	112	29	356	14	375	17	150	19	264	17	166	19	395	25	21
FY03	134	27	212	26	533	26	127	32	368	16	382	17	141	13	274	17	163	22	400	26	22
FY02	128	27	199	24	558	25	123	34	369	20	362	19	141	18	270	18	180	24	346	25	23
FY01	116	26	191	25	549	26	120	40	359	18	343	17	101	23	270	16	165	22	326	22	22
FY00	136	24	206	25	563	21	109	35	342	18	342	17	107	22	267	15	171	18	343	22	21

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CRT Clients Employed (#) and Average Earnings for Employed Clients (\$) First Quarter (July - September) of each Fiscal Year 2000 - 2013

Year	Clinic														Total \$						
	CSAC		NCSS		HC		LCC		HCRS		NKHS		CMC			RMHS		UCS		WCMH	
	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$		#	\$	#	\$	#	\$
FY13	24	2,504	26	1,958	100	2,599	22	2,040	39	2,135	24	2,182	15	2,010	36	3,200	11	2,604	69	2,104	2,379
FY12	26	2,537	16	2,687	102	2,071	21	2,600	28	1,874	30	2,337	15	1,819	37	3,297	13	2,182	76	1,923	2,256
FY11	33	2,616	18	2,146	94	2,309	29	2,223	28	1,853	32	2,401	14	2,983	41	2,811	10	2,264	78	1,870	2,283
FY10	26	2,537	16	2,687	102	2,071	21	2,600	28	1,874	30	2,337	15	1,819	37	3,297	13	2,182	76	1,923	2,256
FY09	43	2,832	28	2,946	126	2,430	32	1,676	48	1,549	47	2,261	18	3,480	49	2,763	22	1,467	96	1,944	2,282
FY08	44	2,846	43	2,836	120	2,426	36	2,483	53	1,652	56	2,501	26	3,295	50	2,574	27	1,765	97	1,830	2,346
FY07	39	2,508	37	3,142	136	2,255	37	2,210	46	1,996	60	2,249	26	3,773	46	3,587	28	2,352	102	1,781	2,405
FY06	39	2,938	47	2,648	135	2,097	37	2,132	45	1,756	58	2,505	28	2,960	46	2,454	26	2,050	97	1,709	2,223
FY05	34	2,224	50	2,759	142	2,121	41	1,754	57	1,979	60	2,222	32	2,421	46	2,727	26	2,092	104	1,527	2,110
FY04	35	2,176	48	2,383	136	1,913	32	1,767	51	1,859	63	2,150	29	2,287	46	2,392	31	2,094	100	1,805	2,030
FY03	36	2,403	54	2,205	137	2,075	41	2,284	60	1,712	66	2,131	18	2,470	46	2,516	36	1,822	104	1,673	2,051
FY02	34	2,839	48	2,775	140	1,960	42	2,503	74	2,401	68	2,107	25	2,996	48	2,417	43	1,892	86	1,475	2,186
FY01	30	2,004	48	2,772	142	1,831	48	2,072	64	1,591	58	2,016	23	1,774	43	2,345	37	1,541	72	1,529	1,912
FY00	32	1,837	51	2,662	120	1,915	38	1,842	61	1,232	57	1,959	23	2,463	41	1,702	31	1,456	76	1,210	1,782

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**FY2013 First Quarter (July - September) Employment
of Community Rehabilitation and Treatment Clients
In Vermont**

Clinic	Total Number Served	Employment		Wages Reported		
		Number Employed	Percent Employed	Total Wages	Wages per Employed Client	Wages per Client Served
CSAC	152	24	16%	\$60,106	\$2,504	\$395
NCSS	196	26	13%	\$50,914	\$1,958	\$260
HC	559	100	18%	\$259,856	\$2,599	\$465
LCC	108	22	20%	\$44,870	\$2,040	\$415
HCRS	343	39	11%	\$83,280	\$2,135	\$243
NKHS	213	24	11%	\$52,356	\$2,182	\$246
CMC	139	15	11%	\$30,150	\$2,010	\$217
RMHS	235	36	15%	\$115,183	\$3,200	\$490
UCS	133	11	8%	\$28,646	\$2,604	\$215
WCMH	312	69	22%	\$145,181	\$2,104	\$465
Quarterly Total	2,390	366	15%	\$870,542	\$2,379	\$364

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