

Vermont Mental Health Performance Indicator Project
 Agency of Human Services, Department of Health, Department of Mental Health
 108 Cherry Street, Burlington, Vermont 05401

TO: Vermont Mental Health Performance Indicator Project
 Advisory Group and Interested Parties

FROM: John Pandiani and Barbara Carroll

DATE: June 06, 2008

RE: Location of Children's Services FY1992 - FY2007

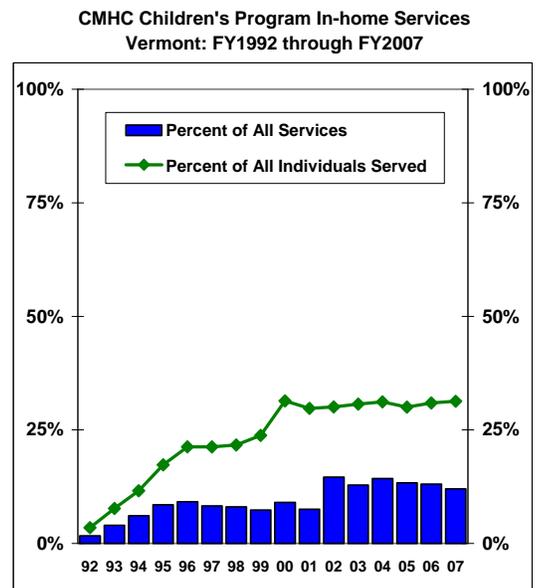
This report was prepared in response to a request for information regarding change over time in the number of people served and the amount of service provided in clients' home by Community Mental Health Children's Services Programs in Vermont. This request was submitted by Danielle Grise, Clinical Care Coordinator in the DMH Child, Adolescent and Family Unit. In order to provide a broader perspective on the location of services, this report includes information on the numbers of individuals served and the numbers of services provided in five service locations (home, community, school, office, and other).

The findings reported here are based on analysis of quarterly and monthly service report data submitted to DMH by designated agencies during FY1992 (the first year in which location of service was reported) through FY2007 (the most recent year for which complete data are available). Two measures of utilization are provided for each of these 16 fiscal years. The first measure is the percent of services provided by the Children's Program in each setting. The second measure is the percent of individuals who were served by the Children's Program in each setting.

As you will see, the proportion of all services that were provided in homes increased from 2% in 1992 to 15% in FY2002 and continued between 12% and 14% through FY2007.

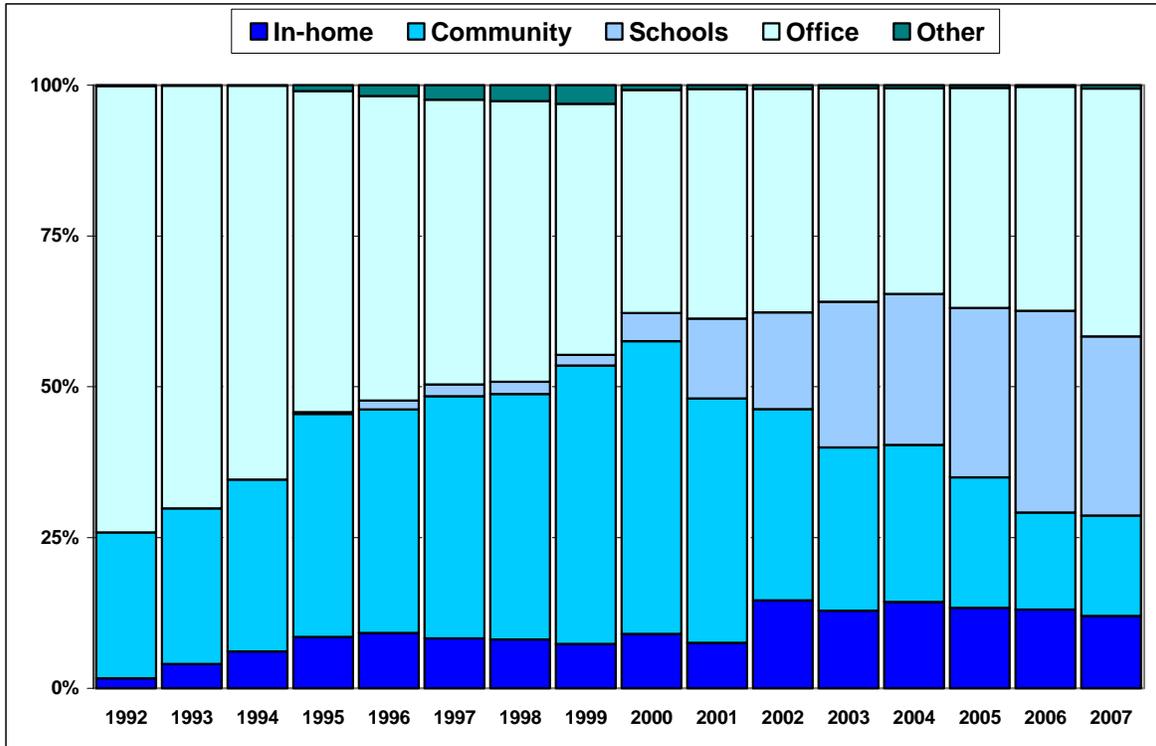
Office-based services accounted for 74% of all services provided by children's mental health programs during FY1992 and accounted for the majority of services until FY1996. The use of office-based services decreased from 50% in FY1996 to 34% in FY2004 before increasing again to 41% in FY2007.

The proportion of all recipients of children's services with in-home services increased from 17% in 1995 to 30% or more in FY2000 through FY2007.



We look forward to your questions and comments about these findings, and your suggestions for further analyses regarding the location of services to CMHC service recipients in Vermont. As always, we can be reached at 802.863.7249 or pip@vdh.state.vt.us.

**Location of Services
 Provided by the Vermont CMHC Children's Program
 FY1992 through FY2007**

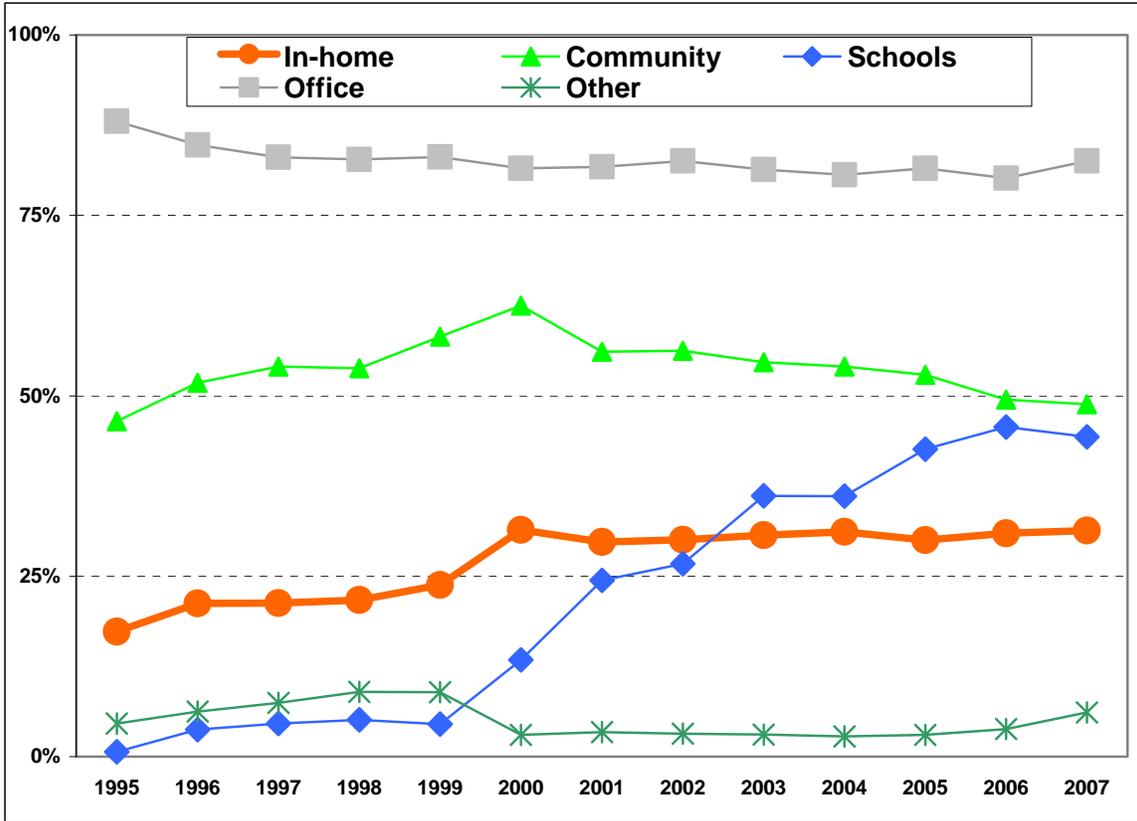


Location of Services

FY	Total #	Percent of Total					Total
		In-home	Community	Schools	Office	Other	
1992	87,233	2%	24%	0%	74%	0%	100%
1993	116,695	4%	26%	0%	70%	0%	100%
1994	139,180	6%	29%	0%	65%	0%	100%
1995	174,769	9%	37%	0%	53%	1%	100%
1996	240,000	9%	37%	1%	50%	2%	100%
1997	248,600	8%	40%	2%	47%	2%	100%
1998	263,163	8%	41%	2%	47%	3%	100%
1999	349,976	7%	46%	2%	42%	3%	100%
2000	431,704	9%	49%	5%	37%	1%	100%
2001	450,500	8%	40%	13%	38%	1%	100%
2002	575,762	15%	32%	16%	37%	1%	100%
2003	650,436	13%	27%	24%	35%	1%	100%
2004	674,569	14%	26%	25%	34%	1%	100%
2005	704,527	13%	22%	28%	36%	0%	100%
2006	686,713	13%	16%	33%	37%	0%	100%
2007	661,527	12%	17%	30%	41%	1%	100%

Analysis based on data extracted from the Monthly Service Reports (MSR) submitted to DMH by the designated community agencies. Data include all individuals with Children's Program assignment.

Individuals Served by the Vermont CMHC Children's Program by Service Location: FY1995 through FY2007



Percent of Individuals Served by Children's Programs
by Location of Services Received

<u>FY</u>	<u>Number</u>	<u>In-home</u>	<u>Community</u>	<u>Schools</u>	<u>Office</u>	<u>Other</u>
1995	6,073	17%	46%	1%	88%	5%
1996	7,231	21%	52%	4%	85%	6%
1997	7,350	21%	54%	5%	83%	7%
1998	7,238	22%	54%	5%	83%	9%
1999	7,584	24%	58%	5%	83%	9%
2000	8,029	31%	62%	13%	82%	3%
2001	8,252	30%	56%	24%	82%	3%
2002	9,056	30%	56%	27%	83%	3%
2003	10,036	31%	55%	36%	81%	3%
2004	10,431	31%	54%	36%	81%	3%
2005	10,745	30%	53%	43%	82%	3%
2006	10,646	31%	49%	46%	80%	4%
2007	10,544	31%	49%	44%	83%	6%

Analysis based on data extracted from the Monthly Service Reports (MSR) submitted to DMH by the designated community agencies. Data include all individuals with Children's Program assignment.