

Vermont Mental Health Performance Indicator Project
Agency of Human Services, Department of Health, Division of Mental Health
108 Cherry Street, Burlington, Vermont 05401

TO: Vermont Mental Health Performance Indicator Project
Advisory Group and Interested Parties

FROM: John Pandiani and Erin Linehan

DATE: February 10, 2006

RE: CRT Location of Service

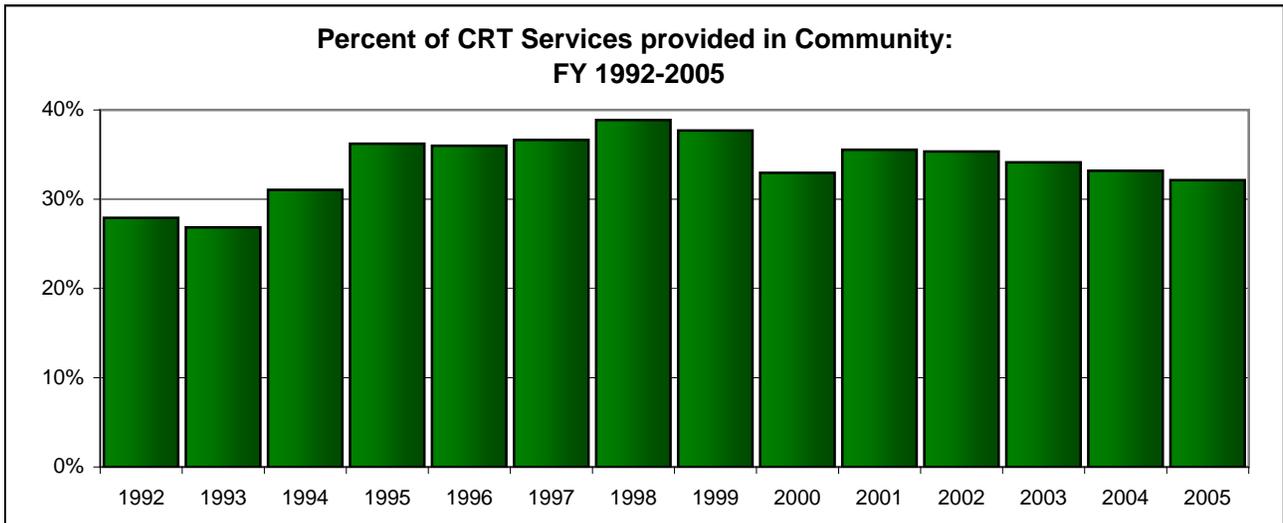
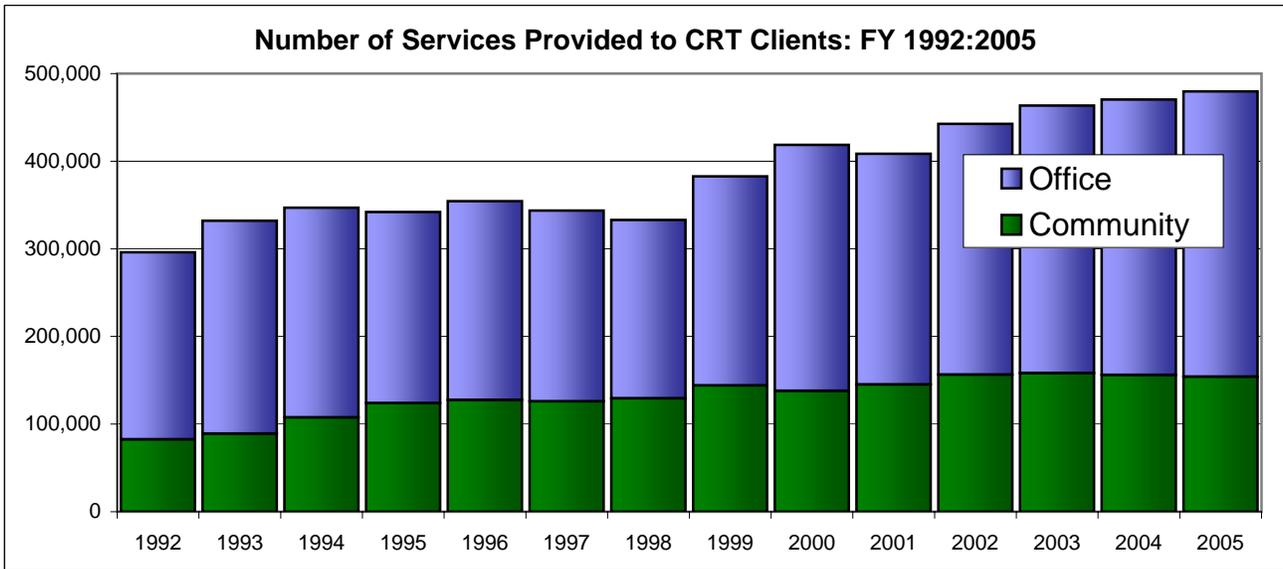
The location in which services are provided is an important area of concern that was among the core measures of service delivery patterns that were recommended by the Vermont's Mental Health Performance Indicator Project Multi-Stakeholder Advisory Group (<http://www.healthyvermonters.info/ddmhs/docs/pips/pipPerfIndRecs.pdf>). This week's brief report addresses that concern by providing an overview of the location in which services were provided by Community Rehabilitation and Treatment (CRT) programs for adults with serious mental illness to individuals with a CRT program assignment during fiscal years 1992 through 2005.

Information regarding the location of CRT service during these 14 years was obtained from Monthly Service Report data files provided to DMH by designated community mental health providers. For purposes of this analysis, the 7 MSR location codes were grouped into two categories: services provided in office setting, and service provided in other settings. Other community settings include codes for "community", "in-home", "nursing home", and "hospital". During the period covered by this analysis, "in-home" and "community" services accounted for between 90% and 99% of all services provided in non-clinic locations.

As you will see, there was a substantial increase in the volume of service provided to CRT clients by CRT programs during the study period. During FY1993 through FY1998, the total annual volume of service varied between 330 and 355 thousand units of service per year. After that time, however, the total volume of service increased from just over 380 thousand services in FY1999 to almost 480 services in FY2005. The volume of service in community settings increased from 82 thousand in 1992 to almost 130 thousand in 1998, and stabilized in the 154 to 158 thousand range during 2002 through 2005. The proportion of all services that were provided in community settings during this period increased from 28% in 1992 to 39% in 1998, but then decreased to 32% in 2005.

We look forward to your interpretation of these findings regarding CRT service delivery patterns and your suggestions for further analysis of these data or other data regarding the volume, location, and type of service provided by community mental health programs in Vermont. As always, your questions and comments are welcome at pip@vdh.state.vt.us or 802-863-7249.

Community Rehabilitation and Treatment Location of Service Fiscal Years: 1992-2005



Fiscal Year	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Total Services	296,165	332,117	346,865	342,128	354,451	343,690	332,992	382,695	418,693	408,537	442,639	463,581	470,444	479,608
# Office	213,481	242,987	239,127	218,199	226,900	217,759	203,563	238,451	280,684	263,327	286,195	305,317	314,290	325,444
# Community	82,684	89,130	107,738	123,929	127,551	125,931	129,429	144,244	138,009	145,210	156,444	158,264	156,154	154,164
% Office	72%	73%	69%	64%	64%	63%	61%	62%	67%	64%	65%	66%	67%	68%
% Community	28%	27%	31%	36%	36%	37%	39%	38%	33%	36%	35%	34%	33%	32%

This report is based on analysis of Monthly and Quarterly Service Report data provided by Community providers to DMH as part of their annual contractual reporting requirement. These data files include information about all services provided. Analysis includes all services provided by CRT programs. Clients include all individuals 18 years of age or over served by CRT programs and assigned to CRT programs during specified years.