

Vermont Mental Health Performance Indicator Project

Agency of Human Services, Department of Mental Health
26 Terrace Street, Montpelier, Vermont 05609

TO: Vermont Mental Health Performance Indicator Project
Advisory Group and Interested Parties

FROM: John Pandiani and Emma Harrigan

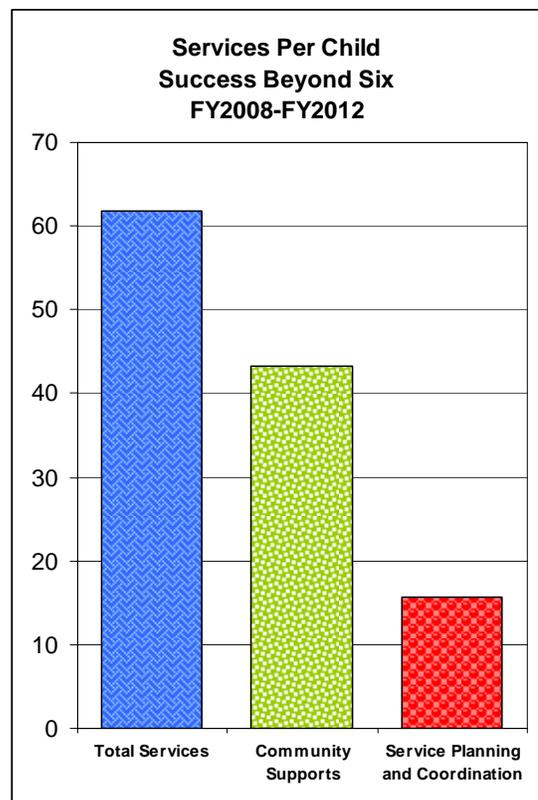
DATE: December 21, 2012

RE: Children Served and Services Provided by
Success Beyond Six Programs FY 2008-2012

This week's brief report provides information regarding the participation of Vermont youth in "Success Beyond Six" (SBS) programs. SBS is the school-based mental health services program provided in Vermont Schools by Designated Agency staff. School-based mental health services in Vermont are designed to improve students' access to care and improve educational achievement for students with special needs. This analysis was conducted in relation to a request from the Department of Mental Health (DMH) Division for Children and Families for information regarding SBS service recipients.

The findings reported here are based on analysis of client and service data submitted to DMH by its Designated Agencies.

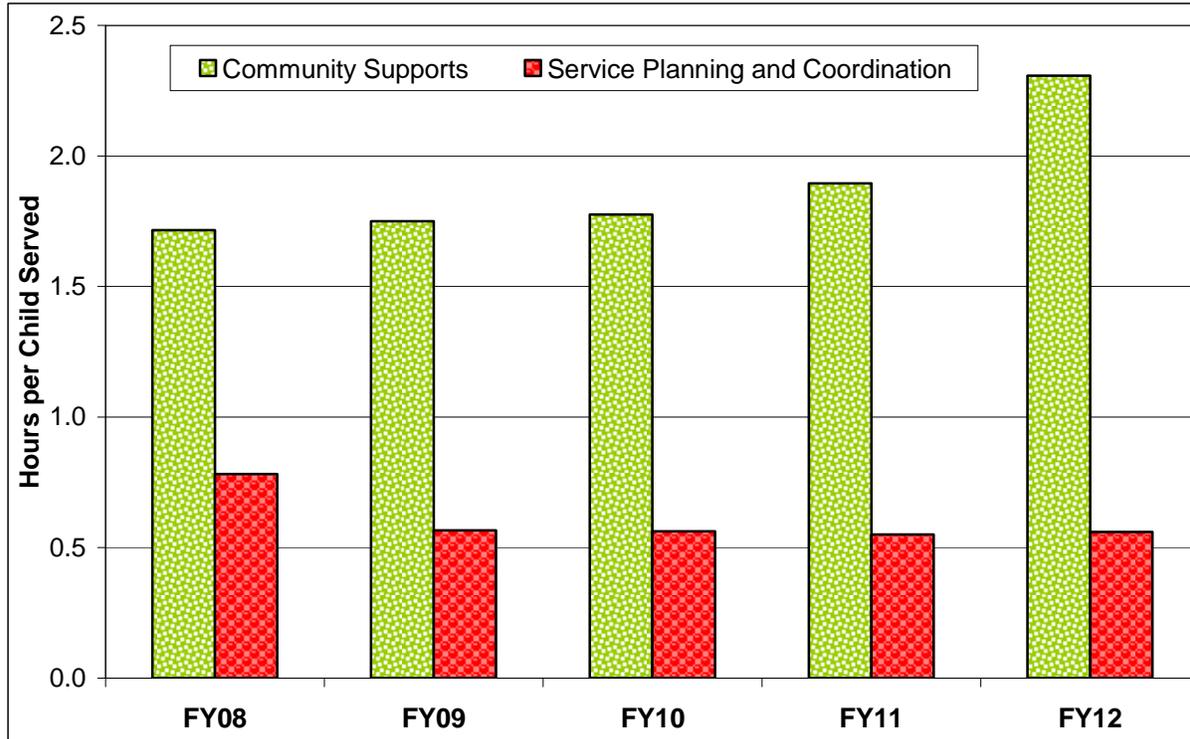
As you will see, the total number of children and adolescents served by SBS programs during the five years under examination varied from more than 3,700 during FY2008-10, to 3,663 during FY2011 and to 3,498 during FY2012.



Two broad categories of service, "Service Planning and Coordination" and "Community Supports," accounted for 81% of all services reported for SBS programs during the study period. In terms of services per child per year, Community Support Services accounted for the largest number of services per child per year (averaging 43.3), which is substantially greater than Service Planning and Coordination Services, with 15.6 services per child per year.

As always, we look forward to your comments, questions, and suggestions for further analysis of Designated Agency data. You can reach us at pip@state.vt.us or 802-828-1703.

Children Served by Success Beyond Six FY2008-FY2012



	Fiscal Year					Annual Average
	2008	2009	2010	2011	2012	
Total Units	369,204	407,171	377,999	388,887	388,944	
Total Services	226,267	247,046	226,459	232,105	206,528	
Total Children Served by SBS	3,724	3,747	3,767	3,663	3,498	
Services Per Child	61	66	60	63	59	62
% of Children's Total Caseload	39%	39%	36%	36%	36%	
Services						
Community Supports						
Services	130,816	154,973	137,219	147,688	123,853	
Hours of Service	224,504	271,111	243,608	279,933	285,707	
# Children Served	3,105	3,335	3,322	3,212	3,045	
Services per child	42	46	41	46	41	43
Hours per child	1.7	1.7	1.8	1.9	2.3	
Service Planning and Coordination						
Services	50,861	47,374	46,415	45,678	36,469	
Hours of Service	39,733	26,780	26,104	25,097	20,422	
# Children Served	2,941	3,026	2,967	2,922	2,674	
Services per child	17	16	16	16	14	16
Hours per child	0.8	0.6	0.6	0.5	0.6	

Analysis is based on Monthly Service Report (MSR) data submitted to DMH by designated community agencies for FY 2008-FY2012 for clients served by the Children's Mental Health Services Program and by the Success Beyond Six Cost Center.