

Vermont Mental Health Performance Indicator Project

Agency of Human Services, Department of Mental Health
26 Terrace Street, Montpelier, Vermont 05609

TO: Vermont Mental Health Performance Indicator Project
Advisory Group and Interested Parties

FROM: John Pandiani, Emma Harrigan, and Cindy Chornyak

DATE: December 7, 2012

RE: Location of Residence of Designated Agency Service Recipients

This week's brief report provides information regarding the proportion of all individuals served by the Department of Mental Health (DMH) Designated Agencies (DA) whose residence was outside of the provider's designated service area.

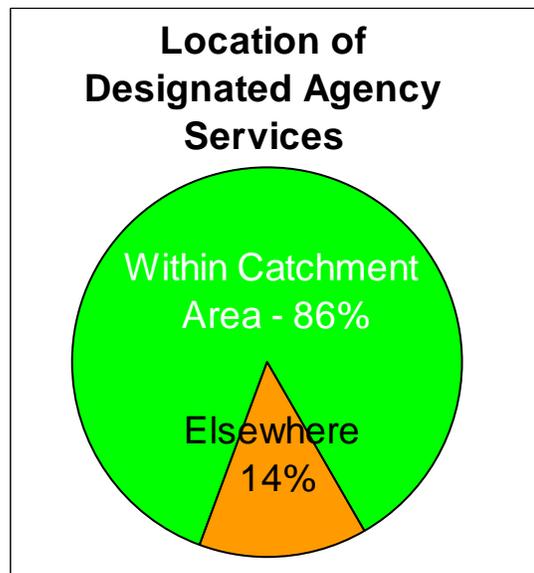
Similar to our report on location of Elder Care services that was distributed on November 23rd, this report is based on analysis of data from Monthly Service Reports submitted to the DMH by each of its ten DAs.

As you will see, there was substantial variation among service areas in the proportion of DA service recipients who did not live within the designated service area.

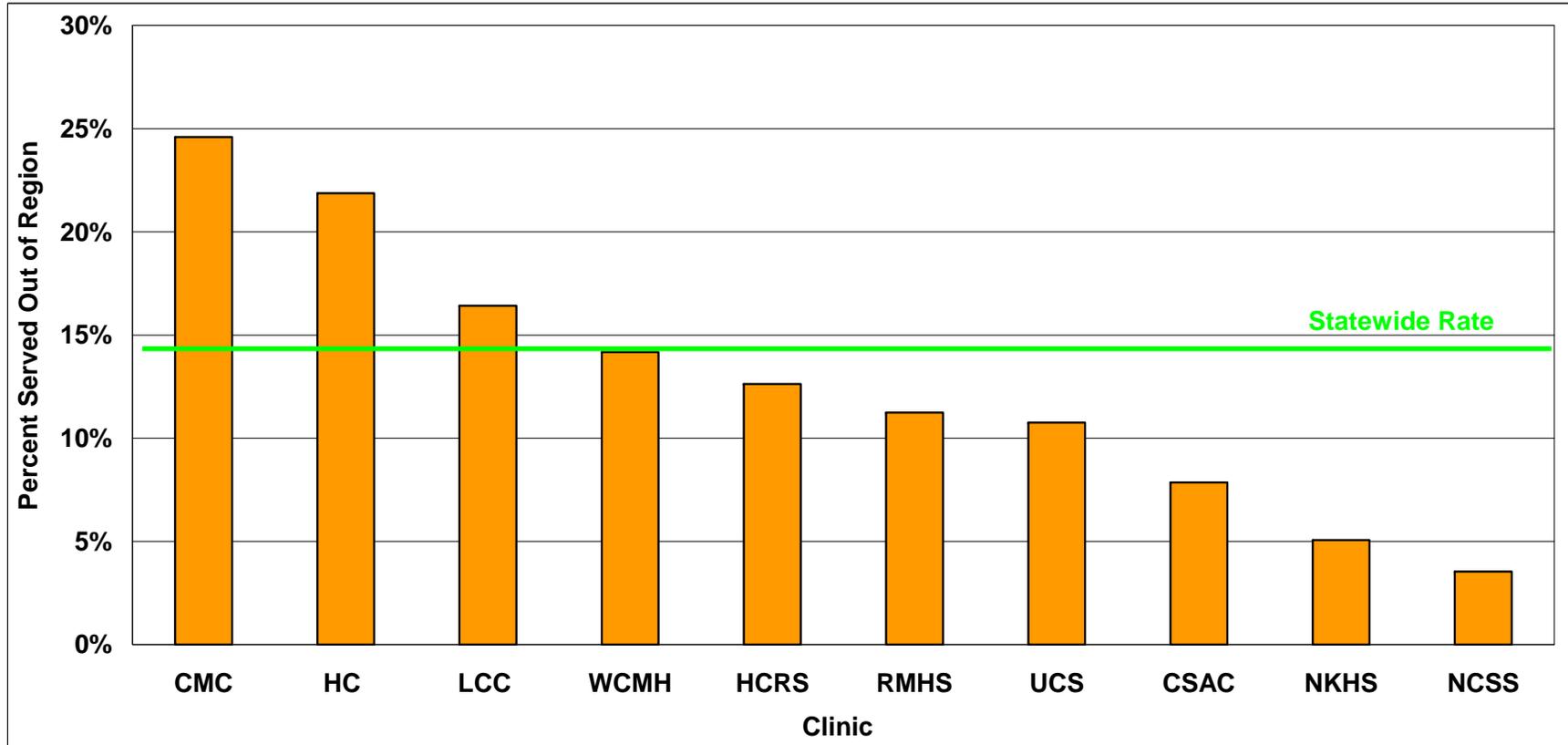
Statewide, 14% of all DA service recipients received their services outside their local service area, and 86% received their services from their local DA.

There were also substantial differences among service areas in the relative volume of out of region utilization, with the representation of out of region residents on DA caseloads ranging from highs of 25% at Orange (CMC), 22% at The HowardCenter (HC), and 16% at Lamoille (LCC), to lows of 5% at Northeast (NKHS) and 4% at Northwest (NCSS).

As always, we look forward to your comments, questions, and suggestions for further analysis of community mental health center Program data. You can reach us at pip@state.vt.us or 802-828-1703.



Clients Served Out of Region by Designated Agency of Service FY 2012



		Designated Agency										
		Orange	Chittenden	Lamoille	Washington	Southeast	Rutland	Bennington	Addison	Northeast	Northwest	
		CMC	HC	LCC	WCMH	HCRS	RMHS	UCS	CSAC	NKHS	NCSS	Total
Clients Receiving Services Out of Region of Residence	#	542	1,470	109	396	513	307	227	162	161	95	3,982
	%	25%	22%	16%	14%	13%	11%	11%	8%	5%	4%	14%

Analysis based on Monthly Service Reports (MSR) data submitted to the Vermont Department of Mental Health by designated community agencies for FY 2012.