

Vermont Mental Health Performance Indicator Project
Agency of Human Services, Department of Health, Department of Mental Health
108 Cherry Street, Burlington, Vermont 05401

TO: Vermont Mental Health Performance Indicator Project
Advisory Group and Interested Parties

FROM: John Pandiani and Barbara Carroll

DATE: December 14, 2007

RE: CMH Caseload: FY'85-'07

The FY2007 Vermont Department of Mental Health annual Statistical Report is nearing completion. This report is the 23rd in the series that began in 1985. This week's PIP report draws on each of those annual reports to examine changes in caseload size for Children's Services programs, Adult Mental Health outpatient programs and Community Rehabilitation and Treatment programs during this 23 year period. These client counts are based on analysis of data regarding clients' primary program assignment that were provided by community service providers to the Department of Mental Health on a quarterly basis during 1985 through 1998, and on a monthly basis during 1999 to 2007.

As you will see, Vermont's Children's Services programs experienced the greatest growth during this period, with a statewide caseload increasing from 3,004 in 1985 to 10,122 in 2005 before decreasing to 9,609 in 2007.

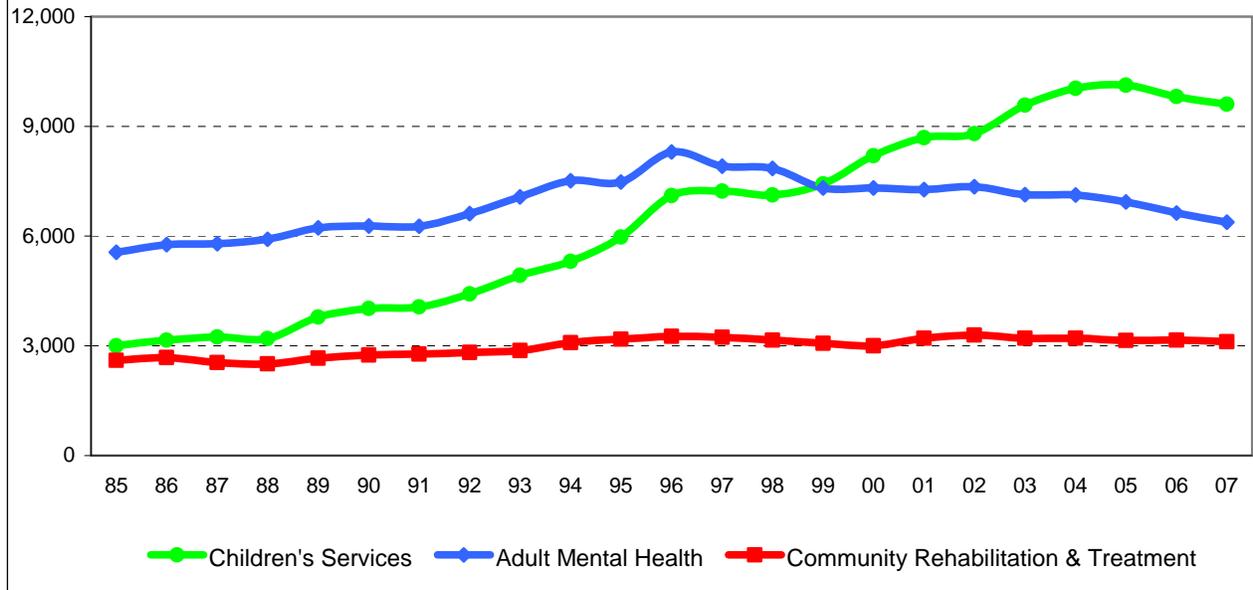
Statewide, Adult Mental Health outpatient program caseloads increased from 5,555 in 1985 to a peak of 8,296 in 1996, but then declined to 6,384 in 2007.

Vermont's Community Rehabilitation and Treatment program for adults with serious mental illness experienced the least change during the period under examination, beginning with a statewide caseload of 2,603 in 1985, reaching a peak of 3,296 in 2002, and then declining slowly to 3,109 in 2007.

We look forward to your questions and comments about these findings, and your suggestions for further analyses of this very rich historical data archive. As always, we can be reached at 802.863.7249 or pip@vdh.state.vt.us.

Our catalog of archived PIP reports from 1997 to the present can be found online at: <http://healthvermont.gov/mh/docs/pips/pip-reports.aspx>

Community Mental Health Programs in Vermont Clients Served during FY1985 - FY2007



Clients Served each Fiscal Year by Program Assignment

FY	Children's Services	Adult Mental Health	Community Rehabilitation & Treatment
85	3,004	5,555	2,603
86	3,154	5,767	2,680
87	3,241	5,792	2,544
88	3,200	5,916	2,508
89	3,783	6,224	2,660
90	4,018	6,277	2,748
91	4,066	6,271	2,773
92	4,415	6,615	2,817
93	4,927	7,071	2,867
94	5,307	7,516	3,089
95	5,971	7,480	3,183
96	7,103	8,296	3,259
97	7,230	7,907	3,232
98	7,122	7,851	3,155
99	7,424	7,317	3,073
00	8,200	7,316	3,002
01	8,686	7,268	3,204
02	8,802	7,345	3,296
03	9,581	7,130	3,210
04	10,040	7,120	3,205
05	10,122	6,936	3,145
06	9,812	6,631	3,154
07	9,609	6,384	3,109

Based on analysis of data from the Monthly Service Reports (MSR) provided to DMH by designated community agencies for each fiscal year.

Analysis conducted by the Vermont Mental Health Performance Indicator Project.