

Vermont Mental Health Performance Indicator Project
Agency of Human Services, Department of Health, Department of Mental Health
108 Cherry Street, Burlington, Vermont 05401

MEMORANDUM

TO: Vermont Mental Health Performance Indicator Project
Advisory Group and Interested Parties

FROM: John Pandiani and Barbara Carroll

DATE: August 22, 2008

RE: CMHC Caseload by Program for FY1985 – FY2008 CORRECTED

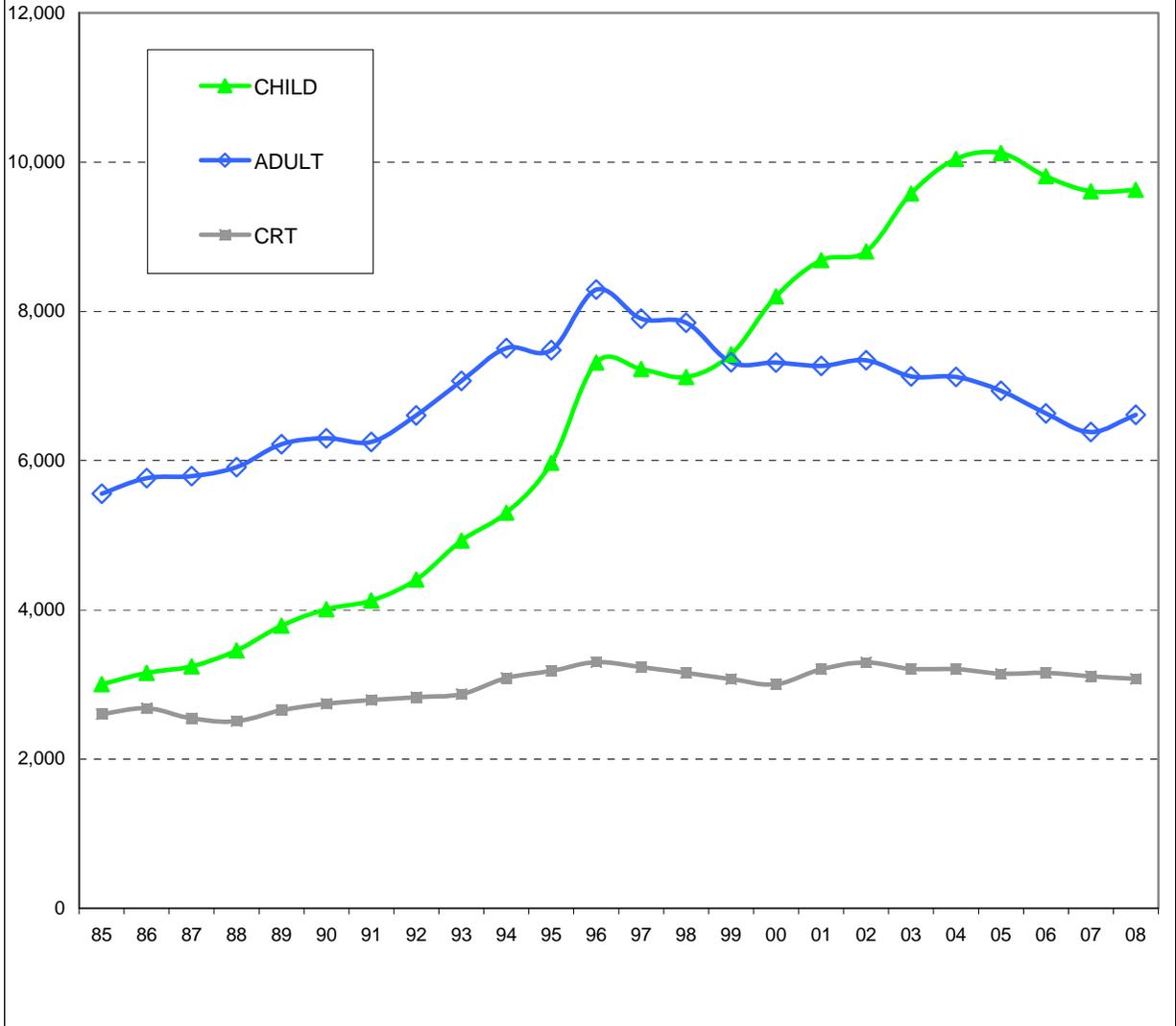
This week's Performance Indicator Project report provides a broad overview of Vermont's Community Mental Health Center (CMHC) caseload for fiscal years 1985 through 2008. Specifically, the report focuses on the number of people served by each of three treatment programs during each year of the period under examination. These treatment programs include Children's Services programs that provide services to children and families who are experiencing emotional or psychological distress, Adult Mental Health Outpatient (AOP) programs that serve individuals aged 18 years of age or older who do not have prolonged serious disabilities but who are experiencing emotional, behavioral, or adjustment problems severe enough to warrant professional attention, and Community Rehabilitation and Treatment (CRT) programs that serve adults with severe and persistent mental illness.

These findings are based on analysis of Monthly and Quarterly Service Report (MSR and QSR) data submitted to the Department of Mental Health (DMH) by ten designated community agencies and the Northeastern Family Institute. Client counts are based on primary program assignment.

As you will see, there have been substantial changes in CMHC program caseloads during the study period. Children's services programs experienced the most growth, increasing from 3,004 served in 1985 to more than 10,000 in 2004 and 2005 before decreasing to less than 9,700 in 2007 and 2008. Adult Mental Health Outpatient program caseloads increased from 5,555 in 1985 to 8,290 in 1996, before decreasing to less than 7,000 served per year during 2005 through 2008. CRT program caseloads were the least volatile during this 24 year period with annual caseloads varying by less than 800 between a low of 2,506 in 1988 to a high of 3,296 in 2002.

We look forward to your questions and comments about this report, and your suggestions for further analyses of these data. As always, we can be reached at pip@vdh.state.vt.us or 802-863-7249.

**VERMONT COMMUNITY MENTAL HEALTH CENTERS
CLIENTS SERVED PER YEAR BY PROGRAM
FY1985 - FY2008**



Numbers of people served are based on monthly/quarterly service reports submitted by Vermont's community mental health centers and includes people assigned to DMH mental health programs during FY1985 - FY2008. Individuals served by more than one agency are counted more than once.

Analysis by the Vermont Mental Health Performance Indicator Project.

**VERMONT COMMUNITY MENTAL HEALTH CENTERS
CLIENTS SERVED PER YEAR BY PROGRAM
FY1985 - FY2008**

	<u>CHILD</u>	<u>ADULT</u>	<u>CRT</u>
2008	9,627	6,614	3,076
2007	9,609	6,384	3,109
2006	9,812	6,631	3,154
2005	10,122	6,936	3,145
2004	10,040	7,120	3,205
2003	9,581	7,130	3,210
2002	8,802	7,345	3,296
2001	8,686	7,268	3,204
2000	8,200	7,316	3,002
1999	7,424	7,317	3,073
1998	7,122	7,847	3,155
1997	7,229	7,902	3,232
1996	7,314	8,290	3,301
1995	5,971	7,480	3,183
1994	5,304	7,508	3,088
1993	4,928	7,069	2,870
1992	4,405	6,607	2,829
1991	4,125	6,250	2,790
1990	4,006	6,298	2,744
1989	3,786	6,219	2,656
1988	3,455	5,913	2,506
1987	3,242	5,790	2,545
1986	3,156	5,766	2,680
1985	3,004	5,555	2,603

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