

Vermont Mental Health Performance Indicator Project
Agency of Human Services, Department of Health, Department of Mental Health
108 Cherry Street, Burlington, Vermont 05401

TO: Vermont Mental Health Performance Indicator Project
Advisory Group and Interested Parties

FROM: John Pandiani and Barbara Carroll

DATE: April 17, 2009

RE: Employment and Earnings of CRT Clients: 2nd Quarter of FY 2000-2009

This week's PIP complements last week's report on statewide employment rates by providing regional employment rates and average earnings of adults with serious mental illness served by Vermont's Community Rehabilitation and Treatment (CRT) programs. Employment rates and average earnings are presented for the second quarter (October-December) for each of ten fiscal years, FY2000 through FY2009.

As in previous reports on employment in Vermont, this report is based on analysis of data obtained from DMH Designated Agencies and data obtained from the Vermont Department of Labor (DOL). These reports do not include data on out-of-state employment of Vermont CRT service recipients. Previous reports in this series are available online at: <http://healthvermont.gov/mh/docs/pips/pip-crosssector-indicator.aspx#emp>.

As reported last week, the employment rate dropped from 21% in the second quarter of FY2008 to 19% in the second quarter of FY2009. During the first nine years covered by this report, statewide second quarter employment rates of CRT clients varied between 21% and 23%.

During the second quarter of FY2009, Lamoille had the highest employment rate (30%). The lowest employment rates were in the Orange region (11%) and Bennington (12%). Compared to rates of employment in the second quarter of FY2008, rates of employment in the second quarter of FY2009 dropped by 31% in the Orange region (from 16% to 11%), by 30% in Northeast (from 20% to 14%), and by 21% in Addison (from 29% to 23%).

Average second quarter earnings of employed CRT clients during the first nine years covered by this report increased by 25%, from \$1,978 in the second quarter of FY2000 to \$2,482 in the second quarter of FY2008. Average earnings in the second quarter of FY2009 declined very slightly to \$2,411.

During the second quarter of FY2009, Rutland had the highest earnings reported per employed client (\$3,356). The lowest earnings per employed client were in Lamoille (\$1,656, a decline of 38% from the same quarter of FY2008), Southeast (\$1,809), Bennington (\$1,871, a decline of 33% from the same quarter of FY2008), and Washington (\$1,897).

We look forward to your comments and your suggestions for further analyses of these data. As always, you can reach us by e-mail at pip@vdh.state.vt.us or by phone at 802-863-7249.

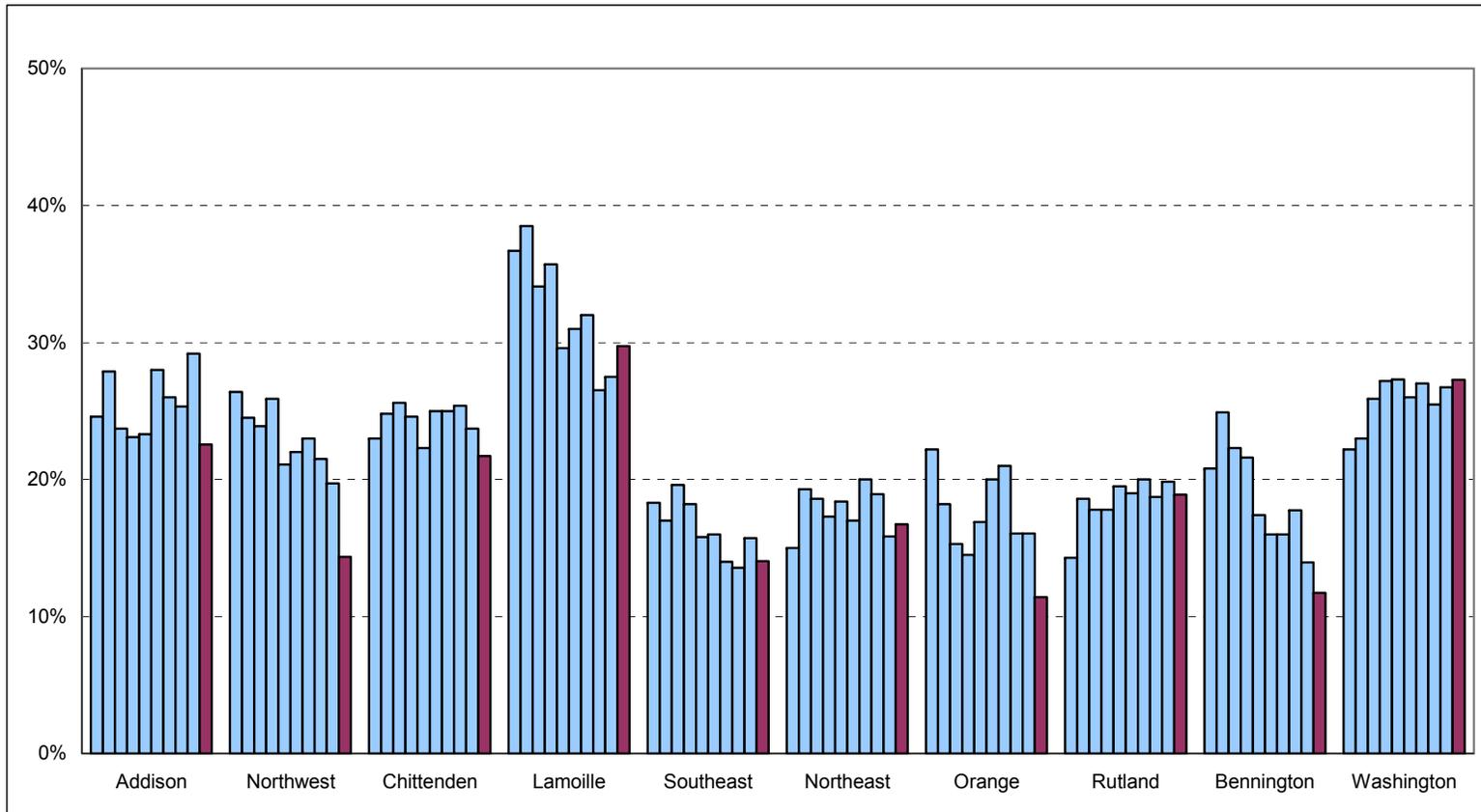
Statewide CRT Employment Rates and Average Earnings Second Quarter of each Fiscal Year 2000 - 2009



	Second Quarter of Fiscal Year									
	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
% Employed	21%	23%	23%	22%	21%	22%	22%	21%	21%	19%
\$ / Employed Client	1,978	2,078	2,175	2,162	2,229	2,160	2,245	2,338	2,482	2,411

This report is based on record linkage of the DMH CRT and DOL databases. DMH client data are submitted by Community Programs in conformance with contractual requirements. DOL data are submitted by employers in conformance with state and federal laws. Workers who are excluded from DOL reporting are the self-employed, firm owners not incorporated and the following employee groups: elected officials, employees of nonprofit religious, charitable and educational organizations, unpaid family members, farm workers (with some exceptions), railroad employees, and individuals who work out of state. Analysis includes all employment reported for each quarter for active Community Rehabilitation and Treatment clients aged 18 - 64. Quarterly employment rates are lower than annual employment rates because not all clients who are employed during a year are employed during every quarter of the year.

Percent of CRT Clients Employed Second Quarter of each Fiscal Year 2000 - 2009



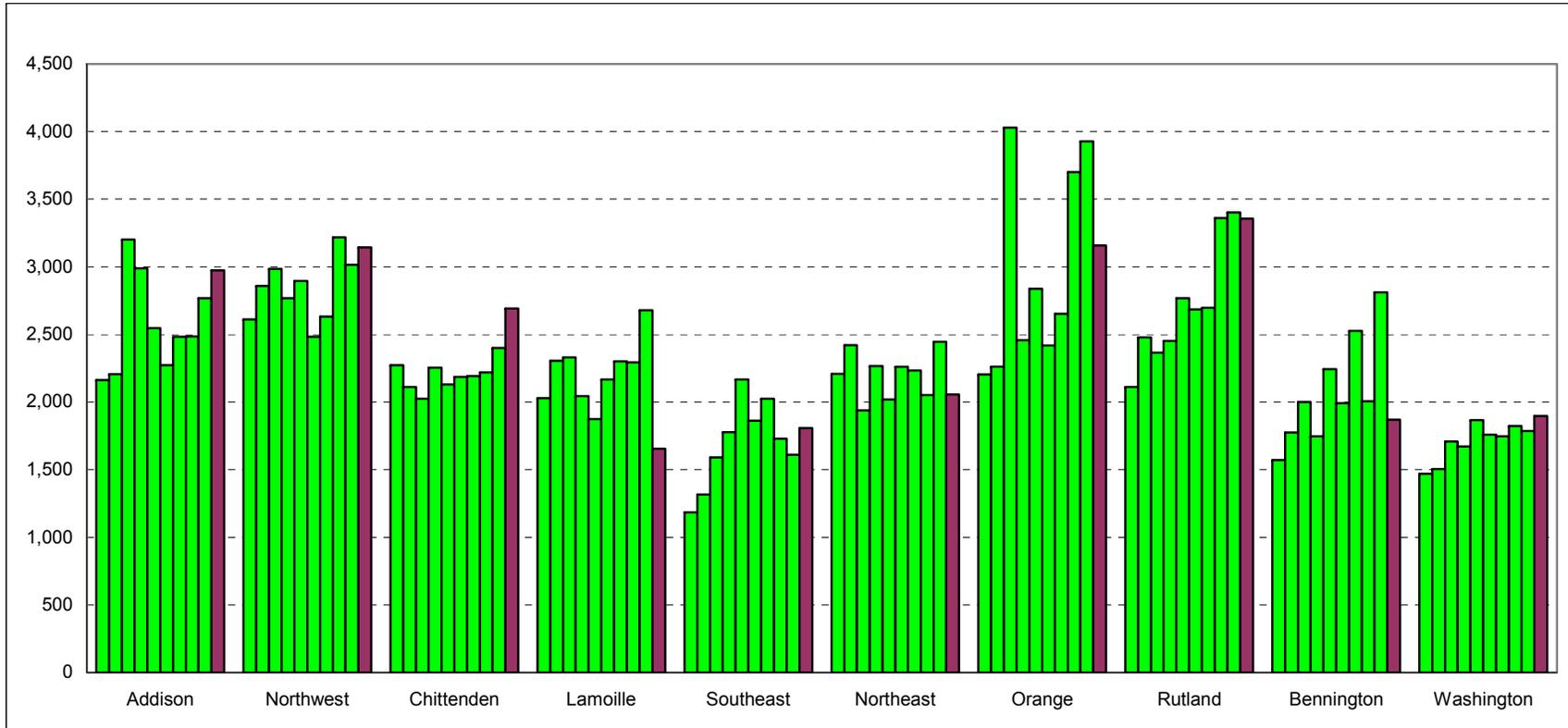
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CRT Clients Served (#) and Percent Employed (%)
Second Quarter of each Fiscal Year 2000 - 2009

Year	Region																				Total %
	Addison		Northwest		Chittenden		Lamoille		Southeast		Northeast		Orange		Rutland		Bennington		Washington		
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	
FY09	164	23	195	14	576	22	111	30	342	14	311	17	149	11	233	19	162	12	341	27	19
FY08	161	29	203	20	557	24	120	28	350	16	328	16	162	16	237	20	172	14	374	27	21
FY07	154	25	200	22	567	25	132	27	354	14	359	19	162	16	251	19	169	18	377	25	21
FY06	148	26	199	23	567	25	128	32	349	14	367	20	155	21	242	20	159	16	386	27	22
FY05	148	28	205	22	563	25	131	31	353	16	361	17	158	20	255	19	164	16	397	26	22
FY04	146	23	190	21	548	22	115	30	349	16	386	18	154	17	262	20	167	17	395	27	21
FY03	143	23	205	26	545	25	126	36	362	18	387	17	145	15	269	18	167	22	401	27	22
FY02	131	24	205	24	547	26	123	34	377	20	370	19	150	15	269	18	175	22	351	26	23
FY01	122	28	196	25	557	25	122	39	370	17	353	19	110	18	269	19	173	25	330	23	23
FY00	134	25	197	26	566	23	109	37	328	18	334	15	99	22	265	14	173	21	347	22	21

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Average Earnings for Employed CRT Clients Second Quarter of each Fiscal Year 2000 - 2009



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CRT Clients Employed (#) and Average Earnings for Employed Clients (\$)
Second Quarter of each Fiscal Year 2000 - 2009

Year	Region														Total \$						
	Addison		Northwest		Chittenden		Lamoille		Southeast		Northeast		Orange			Rutland		Bennington		Washington	
	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	
FY09	37	2,974	28	3,144	125	2,691	33	1,656	48	1,809	52	2,055	17	3,158	44	3,356	19	1,871	93	1,897	2,411
FY08	47	2,768	40	3,016	132	2,401	33	2,680	55	1,609	52	2,445	26	3,929	47	3,402	24	2,812	100	1,785	2,482
FY07	39	2,484	43	3,218	144	2,219	35	2,294	48	1,730	68	2,052	26	3,701	47	3,361	30	2,007	96	1,822	2,338
FY06	39	2,483	46	2,632	142	2,193	41	2,301	50	2,024	74	2,233	32	2,653	48	2,697	25	2,526	104	1,746	2,245
FY05	41	2,273	45	2,483	139	2,185	41	2,168	55	1,862	62	2,260	31	2,419	49	2,686	26	1,991	104	1,758	2,160
FY04	34	2,547	40	2,897	122	2,131	34	1,875	55	2,166	71	2,018	26	2,838	51	2,768	29	2,244	108	1,867	2,229
FY03	33	2,990	53	2,768	134	2,253	45	2,044	66	1,777	67	2,267	21	2,458	48	2,453	36	1,746	109	1,672	2,162
FY02	31	3,201	49	2,985	140	2,025	42	2,330	74	1,592	69	1,938	23	4,029	48	2,365	39	2,001	91	1,709	2,175
FY01	34	2,207	48	2,859	138	2,111	47	2,306	63	1,318	68	2,422	20	2,262	50	2,479	43	1,775	76	1,505	2,078
FY00	33	2,164	52	2,611	130	2,273	40	2,030	60	1,185	50	2,209	22	2,204	38	2,112	36	1,571	77	1,470	1,978

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**Quarter 2 FY 2009 Employment
of Community Rehabilitation and Treatment Clients
In Vermont**

Region	Total Served	Employment		Wages Reported		
		#	%	Total	per Employed Client	per Client Served
Addison - CSAC	164	37	23%	\$110,040.75	\$2,974.07	\$670.98
Northwest - NCSS	195	28	14%	\$88,031.28	\$3,143.97	\$451.44
Chittenden - HC	576	125	22%	\$336,357.02	\$2,690.86	\$583.95
Lamoille - LCMH	111	33	30%	\$54,659.49	\$1,656.35	\$492.43
Southeast - HCRS	342	48	14%	\$86,815.77	\$1,808.66	\$253.85
Northeast - NKHS	311	52	17%	\$106,868.65	\$2,055.17	\$343.63
Orange - CMC	149	17	11%	\$53,686.00	\$3,158.00	\$360.31
Rutland - RMHS	233	44	19%	\$147,650.41	\$3,355.69	\$633.69
Bennington - UCS	162	19	12%	\$35,547.93	\$1,870.94	\$219.43
Washington - WCMH	341	93	27%	\$176,420.62	\$1,897.00	\$517.36
Quarterly Total	2,584	496	19%	\$1,196,077.92	\$2,411.45	\$462.88

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