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State of Vermont
FY2017 Governor's Recommended Budget
Position Summary Report

3150070000-Mental health - mental health

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
840001	452300 - Dir Child Adolescent &Family	1	1	111,238	43,528	8,438	163,204
840002	550200 - Contracts & Grants Administrat	1	1	52,916	26,717	4,048	83,681
840003	465800 - Technology & Program Tech	1	1	47,507	31,913	3,635	83,055
840004	511900 - Children's MH Care Manager	1	1	57,990	27,622	4,437	90,049
840005	453900 - MH Quality Management Chief	0.5	1	57,491	28,381	4,398	90,270
840008	509200 - Adult MH Operations Director	1	1	84,989	24,420	6,501	115,910
840012	511400 - MH Quality Management Coord	1	1	69,971	21,548	5,353	96,872
840013	509900 - Director of Mental Health Serv	1	1	87,693	33,118	6,708	127,519
840016	511800 - Children's MH Operations Chief	1	1	72,384	36,346	5,538	114,268
840017	087900 - DMH Paralegal	80	1	36,774	29,999	2,814	69,587
840018	087900 - DMH Paralegal	1	1	62,233	28,378	4,761	95,372
840019	050200 - Administrative Assistant B	1	1	45,448	17,175	3,477	66,100

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840020	488100 - DMH Quality Management Dir	1	1	69,743	29,718	5,336	104,797
840021	511900 - Children's MH Care Manager	1	1	63,959	20,476	4,892	89,327
840022	512900 - DMH Care Manager	1	1	56,181	27,300	4,298	87,779
840023	512900 - DMH Care Manager	1	1	59,966	19,764	4,587	84,317
840024	511100 - Ment Hlth Commun Servs Coordin	1	1	74,089	22,280	5,668	102,037
840026	452000 - DMH Psychologist	1	1	74,818	22,410	5,724	102,952
840027	514200 - DMH Operations Manager	1	1	63,565	12,192	4,863	80,620
840029	469400 - Mental Health Specialist	1	1	42,120	8,368	3,222	53,710
840030	469400 - Mental Health Specialist	1	1	49,961	32,350	3,823	86,134
840033	469400 - Mental Health Specialist	1	1	44,429	16,992	3,399	64,820
840034	405303 - Psychiatric Nurse II Charge	1	1	75,826	36,960	5,801	118,588
840035	469500 - Associate Mental Health Spec	1	1	46,446	17,351	3,553	67,350
840037	401700 - Nursing Supervisor AC: General	1	1	99,021	34,936	7,575	141,532
840040	469600 - Senior Mental Health Spec	1	1	54,933	30,275	4,202	89,410

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840041	469500 - Associate Mental Health Spec	1	1	42,120	8,368	3,222	53,710
840045	469400 - Mental Health Specialist	1	1	44,429	31,363	3,399	79,191
840048	401706 - DMH Nurse Care Manager	1	1	70,332	30,672	5,380	106,383
840049	469500 - Associate Mental Health Spec	1	1	46,447	9,140	3,553	59,140
840051	469500 - Associate Mental Health Spec	1	1	42,120	16,580	3,222	61,922
840053	469600 - Senior Mental Health Spec	1	1	54,933	33,234	4,202	92,369
840054	469400 - Mental Health Specialist	1	1	40,414	16,277	3,092	59,783
840056	050200 - Administrative Assistant B	1	1	49,816	17,953	3,811	71,580
840057	524700 - DMH Activity Therapist	1	1	45,448	26,234	3,477	75,159
840058	469400 - Mental Health Specialist	1	1	40,414	24,489	3,092	67,995
840059	533000 - MH Recovery Specialist	1	1	53,227	32,931	4,072	90,230
840060	469600 - Senior Mental Health Spec	1	1	53,227	32,931	4,072	90,230
840062	469400 - Mental Health Specialist	1	1	47,258	28,908	3,615	79,781
840064	469400 - Mental Health Specialist	1	1	36,608	24,658	2,801	64,067

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840065	469400 - Mental Health Specialist	1	1	49,962	32,349	3,822	86,133
840067	511405 - MH Qual Mgt Coord AC: Nursing	1	1	99,020	34,935	7,575	141,530
840068	401700 - Nursing Supervisor AC: General	1	1	96,317	34,454	7,368	138,139
840071	469601 - Mental Health Scheduling Coord	1	1	48,672	9,537	3,724	61,933
840075	469400 - Mental Health Specialist	1	1	36,608	15,599	2,800	55,007
840077	451200 - Psychiatric Admissions Spec	1	1	62,275	21,774	4,764	88,813
840079	511101 - DMH Facilities Ops Coordinator	1	1	53,227	18,560	4,072	75,859
840080	401700 - Nursing Supervisor AC: General	1	1	99,021	41,095	7,575	147,691
840081	050200 - Administrative Assistant B	1	1	40,019	7,993	3,061	51,073
840085	469601 - Mental Health Scheduling Coord	1	1	48,672	32,120	3,724	84,516
840088	488101 - Secure Residential Program Dir	1	1	74,485	36,891	5,698	117,074
840089	469500 - Associate Mental Health Spec	1	1	55,578	33,351	4,252	93,181
840092	533000 - MH Recovery Specialist	1	1	50,003	26,198	3,826	80,027
840093	004700 - Program Technician I	1	1	54,226	33,109	4,148	91,483

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840094	008200 - DMH Health Information Special	1	1	54,017	33,072	4,132	91,221
840095	453000 - DMH Senior Psychologist	1	1	98,447	38,034	7,531	144,012
840097	469500 - Associate Mental Health Spec	1	1	45,032	8,887	3,445	57,364
840098	451200 - Psychiatric Admissions Spec	1	1	57,221	11,060	4,377	72,658
840099	005300 - Executive Office Manager	1	1	54,017	18,701	4,132	76,850
840100	509901 - Dir Clinical Services & Ops	1	1	74,007	31,326	5,661	110,994
840102	512900 - DMH Care Manager	1	1	59,966	11,551	4,587	76,104
840104	405300 - Psychiatric Nurse II	1	1	72,248	21,951	5,527	99,727
840105	488400 - Mental Health Analyst I	1	1	69,805	21,518	5,341	96,664
840106	400400 - Director of Nursing	1	1	111,727	43,617	8,446	163,790
840108	451200 - Psychiatric Admissions Spec	1	1	57,221	30,684	4,377	92,282
840109	511600 - Social Services Chief	1	1	63,711	34,800	4,874	103,385
840111	469600 - Senior Mental Health Spec	1	1	60,591	28,086	4,636	93,313
840112	469400 - Mental Health Specialist	1	1	44,429	31,363	3,398	79,190

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840113	469601 - Mental Health Scheduling Coord	1	1	48,672	32,120	3,724	84,516
840115	469400 - Mental Health Specialist	1	1	45,926	9,046	3,513	58,485
840116	469500 - Associate Mental Health Spec	1	1	51,189	18,196	3,915	73,300
840117	469500 - Associate Mental Health Spec	1	1	51,189	26,408	3,915	81,512
840118	469400 - Mental Health Specialist	1	1	36,608	7,387	2,800	46,795
840119	469500 - Associate Mental Health Spec	1	1	43,493	31,196	3,328	78,017
840122	469500 - Associate Mental Health Spec	1	1	52,562	29,853	4,021	86,436
840123	469400 - Mental Health Specialist	1	1	40,414	8,065	3,092	51,571
840124	452000 - DMH Psychologist	1	1	74,818	36,780	5,724	117,322
840125	050200 - Administrative Assistant B	1	1	38,625	25,019	2,954	66,598
840126	451200 - Psychiatric Admissions Spec	1	1	50,274	9,822	3,846	63,942
840127	050200 - Administrative Assistant B	1	1	40,019	16,205	3,061	59,285
840128	405300 - Psychiatric Nurse II	1	1	73,746	31,279	5,641	110,666
840129	469400 - Mental Health Specialist	1	1	36,608	15,599	2,800	55,007

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840131	496700 - Triage Intake Supp Unit Coord	1	1	59,966	19,762	4,588	84,316
840132	711900 - Supervising Chef	1	1	52,916	10,293	4,048	67,257
840134	711200 - Cook C	1	1	33,072	24,028	2,529	59,629
840136	467300 - Recovery Services Director	1	1	59,717	27,930	4,568	92,215
840137	469400 - Mental Health Specialist	1	1	36,608	23,811	2,800	63,219
840138	711200 - Cook C	1	1	33,072	24,028	2,529	59,629
840140	469601 - Mental Health Scheduling Coord	1	1	53,643	18,634	4,104	76,381
840141	711200 - Cook C	1	1	37,607	15,776	2,877	56,260
840142	400401 - Associate Director of Nursing	1	1	126,173	33,164	8,655	167,991
840143	405300 - Psychiatric Nurse II	1	1	69,679	21,493	5,331	96,503
840144	710700 - Food Service Worker	1	1	33,176	6,775	2,538	42,489
840145	710700 - Food Service Worker	1	1	25,646	5,431	1,962	33,039
840147	405300 - Psychiatric Nurse II	1	1	78,051	22,985	5,970	107,006
840148	405300 - Psychiatric Nurse II	1	1	69,679	29,705	5,331	104,715

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840149	469400 - Mental Health Specialist	1	1	43,139	16,762	3,301	63,202
840150	469400 - Mental Health Specialist	1	1	44,429	31,363	3,398	79,190
840151	469600 - Senior Mental Health Spec	1	1	64,126	34,874	4,906	103,906
840152	401700 - Nursing Supervisor AC: General	1	1	90,963	44,058	6,959	141,979
840153	710700 - Food Service Worker	1	1	24,835	21,711	1,900	48,446
840154	401700 - Nursing Supervisor AC: General	0.7	1	69,314	29,639	5,302	104,255
840155	469400 - Mental Health Specialist	1	1	37,876	15,824	2,897	56,597
840156	469601 - Mental Health Scheduling Coord	1	1	48,672	17,749	3,724	70,145
840157	854000 - Senior Policy Advisor	1	1	72,322	21,966	5,533	99,821
840161	050200 - Administrative Assistant B	1	1	41,288	16,435	3,159	60,882
840162	469600 - Senior Mental Health Spec	1	1	48,110	26,709	3,681	78,500
840164	004800 - Program Technician II	1	1	52,562	26,653	4,021	83,236
840165	854100 - MH & HC Integration Director	1	1	61,651	20,063	4,716	86,430
840166	050200 - Administrative Assistant B	1	1	41,288	8,222	3,159	52,669

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840168	405200 - Care Management Director	1	1	67,538	29,479	5,166	102,183
840169	511900 - Children's MH Care Manager	1	1	59,966	27,974	4,587	92,527
840170	445420 - Hospital Operations Chief	1	1	72,176	13,726	5,522	91,424
840172	401700 - Nursing Supervisor AC: General	1	1	71,034	29,946	5,434	106,414
840173	469500 - Associate Mental Health Spec	1	1	43,493	31,196	3,328	78,017
840174	405300 - Psychiatric Nurse II	1	1	71,760	21,864	5,489	99,113
840175	469400 - Mental Health Specialist	1	1	40,414	24,489	3,092	67,995
840176	469600 - Senior Mental Health Spec	1	1	58,781	27,762	4,496	91,039
840177	524700 - DMH Activity Therapist	1	1	57,221	19,272	4,378	80,871
840178	405303 - Psychiatric Nurse II Charge	1	1	82,524	38,153	6,313	126,990
840179	405303 - Psychiatric Nurse II Charge	1	1	73,746	30,430	5,641	109,817
840180	405300 - Psychiatric Nurse II	1	1	71,760	21,864	5,489	99,113
840181	405300 - Psychiatric Nurse II	1	1	68,244	21,237	5,220	94,701
840183	511301 - MH Employment Services Special	1	1	61,879	34,474	4,733	101,086

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840185	405300 - Psychiatric Nurse II	1	1	69,679	21,493	5,331	96,503
840187	469400 - Mental Health Specialist	0.8	1	33,413	16,629	2,556	52,598
840188	405300 - Psychiatric Nurse II	1	1	71,760	13,652	5,489	90,901
840190	469500 - Associate Mental Health Spec	1	1	42,120	30,951	3,222	76,293
840191	405300 - Psychiatric Nurse II	1	1	73,746	30,430	5,641	109,817
840192	405300 - Psychiatric Nurse II	1	1	71,760	13,652	5,489	90,901
840193	469400 - Mental Health Specialist	1	1	36,608	23,811	2,800	63,219
840194	469400 - Mental Health Specialist	1	1	36,608	23,811	2,800	63,219
840195	405300 - Psychiatric Nurse II	1	1	73,746	30,430	5,641	109,817
840196	405300 - Psychiatric Nurse II	1	1	73,746	30,430	5,641	109,817
840197	469400 - Mental Health Specialist	1	1	45,926	31,629	3,513	81,068
840198	405300 - Psychiatric Nurse II	1	1	73,746	30,430	5,641	109,817
840199	405300 - Psychiatric Nurse II	1	1	73,746	30,430	5,641	109,817
840200	469400 - Mental Health Specialist	1	1	45,926	25,470	3,513	74,909

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840201	469500 - Associate Mental Health Spec	1	1	47,965	31,993	3,669	83,627
840202	469500 - Associate Mental Health Spec	1	1	47,965	25,834	3,669	77,468
840203	469400 - Mental Health Specialist	1	1	39,146	16,050	2,994	58,190
840204	469500 - Associate Mental Health Spec	1	1	27,019	22,100	2,066	51,185
840205	469500 - Associate Mental Health Spec	1	1	45,032	31,470	3,445	79,947
840206	405300 - Psychiatric Nurse II	1	1	73,746	30,430	5,641	109,817
840207	405300 - Psychiatric Nurse II	1	1	73,746	30,430	5,641	109,817
840208	405300 - Psychiatric Nurse II	1	1	75,826	36,960	5,801	118,588
840209	405300 - Psychiatric Nurse II	1	1	82,524	23,782	6,313	112,619
840210	469600 - Senior Mental Health Spec	0.8	1	43,946	25,117	3,362	72,425
840211	405300 - Psychiatric Nurse II	1	1	73,746	30,430	5,641	109,817
840212	469400 - Mental Health Specialist	1	1	39,146	16,050	2,994	58,190
840214	405303 - Psychiatric Nurse II Charge	1	1	73,746	30,430	5,641	109,817
840215	469400 - Mental Health Specialist	1		47,965	31,993	3,670	83,628

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840215	469500 - Associate Mental Health Spec	0	1	0	0	0	0
840216	405303 - Psychiatric Nurse II Charge	1	1	82,524	23,782	6,313	112,619
840217	405303 - Psychiatric Nurse II Charge	1	1	78,051	37,356	5,970	121,377
840218	401704 - Nursing Supervisor AC Nurse Ed	1	1	86,068	24,415	6,585	117,068
840219	511000 - Psychiatric Social Worker	1	1	56,493	27,354	4,322	88,169
840220	405300 - Psychiatric Nurse II	1	1	73,746	30,430	5,641	109,817
840221	405303 - Psychiatric Nurse II Charge	1	1	73,745	30,430	5,641	109,816
840222	401702 - Nursing Serv Supv AC: Nigh	1	1	99,021	34,936	7,575	141,532
840223	405300 - Psychiatric Nurse II	1	1	73,746	30,430	5,641	109,817
840224	533000 - MH Recovery Specialist	1	1	50,003	32,357	3,826	86,186
840225	469400 - Mental Health Specialist	1	1	41,766	16,518	3,196	61,480
840226	469400 - Mental Health Specialist	1	1	40,414	16,277	3,092	59,783
840228	533000 - MH Recovery Specialist	1	1	51,522	18,256	3,942	73,720
840229	533000 - MH Recovery Specialist	1	1	48,110	26,710	3,681	78,501

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840230	469400 - Mental Health Specialist	1	1	36,608	15,597	2,801	55,006
840232	469400 - Mental Health Specialist	1	1	37,876	24,036	2,897	64,809
840233	469400 - Mental Health Specialist	1	1	39,146	24,262	2,994	66,402
840234	469400 - Mental Health Specialist	1	1	41,766	8,305	3,196	53,267
840235	469400 - Mental Health Specialist	1	1	37,876	24,036	2,897	64,809
840236	533000 - MH Recovery Specialist	1	1	50,003	17,986	3,826	71,815
840237	512900 - DMH Care Manager	1	1	57,990	19,412	4,437	81,839
840238	405300 - Psychiatric Nurse II	1	1	78,051	14,773	5,970	98,794
840239	469400 - Mental Health Specialist	1	1	43,139	31,132	3,300	77,571
840242	512900 - DMH Care Manager	1	1	63,959	20,476	4,892	89,327
840243	405300 - Psychiatric Nurse II	1		58,222	27,663	4,454	90,338
840243	405500 - Psychiatric Nurse I	0	1	0	0	0	0
840244	469500 - Associate Mental Health Spec	1	1	43,493	16,825	3,328	63,646
840245	512900 - DMH Care Manager	1	1	54,101	27,777	4,138	86,016

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840248	533000 - MH Recovery Specialist	1	1	53,227	18,560	4,072	75,859
840249	405201 - VPCH Nrsng Syst Mgr AC Ed Trn	1	1	117,121	44,321	8,525	169,967
840250	449100 - DMH Unit Support Specialist	1	1	43,451	25,029	3,324	71,804
840251	449100 - DMH Unit Support Specialist	1	1	40,809	16,346	3,122	60,277
840258	405300 - Psychiatric Nurse II	1	1	69,679	29,705	5,330	104,714
840259	469400 - Mental Health Specialist	1	1	36,608	24,660	2,800	64,068
840260	405500 - Psychiatric Nurse I	1	1	49,467	26,102	3,784	79,353
840261	524700 - DMH Activity Therapist	1	1	45,448	26,234	3,477	75,159
840262	405300 - Psychiatric Nurse II	1	1	73,745	30,430	5,641	109,816
840263	405303 - Psychiatric Nurse II Charge	1	1	82,524	31,994	6,313	120,831
840264	533000 - MH Recovery Specialist	1	1	48,110	9,437	3,681	61,228
840265	533000 - MH Recovery Specialist	1	1	51,522	26,468	3,941	81,931
840266	533000 - MH Recovery Specialist	1	1	54,933	18,865	4,203	78,001
840268	401705 - VPCH Quality Management Dir	1	1	105,672	27,909	8,084	141,666

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840271	445410 - DMH Mental Health Policy Dir	1	1	74,817	36,781	5,723	117,321
840272	089150 - Financial Director III	1	1	82,035	15,673	6,276	103,984
840273	089090 - Financial Manager II	1	1	63,711	12,218	4,875	80,804
840274	089070 - Financial Administrator III	1	1	52,916	10,294	4,048	67,258
840275	089030 - Financial Specialist II	1	1	38,626	25,021	2,954	66,601
840276	089070 - Financial Administrator III	1	1	52,916	10,294	4,048	67,258
840277	089050 - Financial Administrator I	1	1	45,448	8,963	3,477	57,888
840278	089030 - Financial Specialist II	1	1	45,448	17,175	3,477	66,100
840280	089130 - Financial Director I	1	1	72,176	36,473	5,521	114,170
840281	089070 - Financial Administrator III	1	1	51,064	9,963	3,908	64,935
840282	488600 - Mental Health Analyst III	1	1	63,959	34,846	4,892	103,697
840283	441800 - Research&Statistics Sect Chief	1	1	63,565	34,775	4,863	103,203
840284	488500 - Mental Health Analyst II	1	1	51,064	18,176	3,908	73,148
840285	488400 - Mental Health Analyst I	1	1	53,227	32,933	4,071	90,231

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FY2017 Governor's Recommended Budget
Position Summary Report

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
840287	487710 - DMH Senior Auditor & Prog Cons	1	1	57,491	28,381	4,398	90,270
840288	469400 - Mental Health Specialist	1	1	37,876	24,036	2,897	64,809
840289	469500 - Associate Mental Health Spec	1	1	42,120	16,580	3,222	61,922
840290	469400 - Mental Health Specialist	1	1	37,876	24,036	2,897	64,809
840291	469400 - Mental Health Specialist	1	1	37,876	15,824	2,897	56,597
840292	469400 - Mental Health Specialist	1	1	37,876	30,195	2,897	70,968
840293	469400 - Mental Health Specialist	1	1	37,876	17,424	2,897	58,197
840294	469400 - Mental Health Specialist	1	1	37,877	15,824	2,897	56,598
840295	469400 - Mental Health Specialist	1	1	37,876	15,824	2,897	56,597
840296	469400 - Mental Health Specialist	1	1	37,877	7,612	2,897	48,386
840297	469400 - Mental Health Specialist	1	1	54,226	18,739	4,148	77,113
840298	469400 - Mental Health Specialist	1	1	37,876	24,036	2,897	64,809
840299	469400 - Mental Health Specialist	1	1	37,876	15,824	2,897	56,597
840300	469400 - Mental Health Specialist	1	1	37,876	15,824	2,897	56,597

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Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
840301	469400 - Mental Health Specialist	1	1	37,876	7,612	2,897	48,385
840302	469400 - Mental Health Specialist	1	1	37,876	30,195	2,897	70,968
840303	469500 - Associate Mental Health Spec	1	1	57,179	27,476	4,374	89,029
840304	469400 - Mental Health Specialist	1	1	37,876	24,036	2,897	64,809
840305	469400 - Mental Health Specialist	1	1	36,608	23,811	2,800	63,219
840306	469400 - Mental Health Specialist	1	1	37,876	15,824	2,897	56,597
840307	469400 - Mental Health Specialist	1	1	39,146	7,838	2,994	49,978
840308	469400 - Mental Health Specialist	1	1	37,876	7,612	2,897	48,385
840309	469400 - Mental Health Specialist	1	1	40,414	16,277	3,092	59,783
840310	469400 - Mental Health Specialist	1	1	37,876	15,824	2,897	56,597
840311	469400 - Mental Health Specialist	1	1	37,876	24,036	2,897	64,809
840312	469400 - Mental Health Specialist	1	1	37,876	30,195	2,897	70,968
840313	469400 - Mental Health Specialist	1	1	37,876	15,824	2,897	56,597
840314	469400 - Mental Health Specialist	1	1	37,876	7,612	2,897	48,385

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Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
840315	469400 - Mental Health Specialist	1	1	36,608	15,599	2,800	55,007
840316	469400 - Mental Health Specialist	1	1	37,876	7,612	2,897	48,385
840317	469400 - Mental Health Specialist	1	1	37,876	15,824	2,897	56,597
840318	469400 - Mental Health Specialist	1	1	37,876	7,612	2,897	48,385
840319	469400 - Mental Health Specialist	1	1	36,608	24,660	2,800	64,068
840320	469400 - Mental Health Specialist	1	1	37,876	7,612	2,897	48,385
840321	469400 - Mental Health Specialist	1	1	39,146	16,050	2,994	58,190
840322	469400 - Mental Health Specialist	1	1	37,876	15,824	2,897	56,597
840323	469400 - Mental Health Specialist	1	1	36,608	24,660	2,800	64,068
840324	469400 - Mental Health Specialist	1	1	36,608	24,660	2,800	64,068
840325	469400 - Mental Health Specialist	1	1	36,608	17,199	2,800	56,607
840326	469400 - Mental Health Specialist	1	1	37,876	7,612	2,897	48,385
840327	469400 - Mental Health Specialist	1	1	37,876	7,612	2,897	48,385
840328	469400 - Mental Health Specialist	1	1	36,608	23,811	2,800	63,219

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Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
840329	469400 - Mental Health Specialist	1	1	37,876	24,036	2,897	64,809
840330	469600 - Senior Mental Health Spec	1	1	60,591	34,245	4,636	99,472
840331	469400 - Mental Health Specialist	1	1	36,608	23,811	2,800	63,219
840332	469400 - Mental Health Specialist	1	1	36,608	15,599	2,800	55,007
840333	469600 - Senior Mental Health Spec	1	1	54,933	33,236	4,203	92,372
840334	524700 - DMH Activity Therapist	1	1	45,448	26,234	3,477	75,159
840335	524700 - DMH Activity Therapist	1	1	47,112	17,471	3,604	68,187
840336	511000 - Psychiatric Social Worker	1	1	52,916	18,505	4,048	75,469
840337	511000 - Psychiatric Social Worker	1	1	58,385	11,267	4,466	74,118
840338	511000 - Psychiatric Social Worker	1	1	58,385	27,691	4,466	90,542
840340	442300 - Clinical Dietitian	0.8	1	57,857	33,756	4,426	96,039
847001	90120A - Commissioner	0	1	0	0	0	0
847001	90230A - Interim Commissioner	1		114,171	21,475	8,482	144,128
847002	95867E - Staff Attorney II	1	1	59,800	15,267	4,574	79,641

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847003	95869E - Staff Attorney IV	1	1	74,588	16,970	5,706	97,264
847004	95869E - Staff Attorney IV	1	1	70,200	30,875	5,370	106,445
847005	95869E - Staff Attorney IV	1	1	84,386	38,680	6,456	129,522
847010	90570D - Deputy Commissioner	1	1	96,990	28,401	7,420	132,811
847015	00840E - Chief Executive Officer	1	1	106,579	42,686	8,153	157,418
847017	95870E - General Counsel I	1	1	88,005	39,335	6,732	134,072
Total		344.6	267	14,895,988	6,299,265	1,137,654	22,332,907

Fund Code	Fund Name	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
0	Default Fund	0	1	0	0	0	0
10000	General Fund	6.77		180,546	68,524	13,814	262,884
20405	Global Commitment Fund	326.46	266	14,305,860	6,065,358	1,092,937	21,464,154
21870	Misc Special Revenue	3.83		206,098	88,217	15,331	309,647
22005	Federal Revenue Fund	7.54		203,484	77,166	15,572	296,222
Total		344.60	267	14,895,988	6,299,265	1,137,654	22,332,907

Note: Numbers may not sum to total due to rounding.