

# VERMONT PSYCHIATRIC CARE HOSPITAL

## Dashboard Performance Measures

Reporting Category	FY 2016 monthly ave.	Jul-16	Aug-16	Sep-16	Quarter average	Oct-16
Effective Treatment						
Average Length of Stay (based only on patients who have been discharged)	100 day LOS	100 day LOS	100 day LOS	99 day LOS	100 day LOS	98 day LOS
Admissions	6	4	4	6	5	4
Discharges	6	4	6	4	5	4
Current Patients: male	18	18	16	18	18	17
Current Patients: female	6	7	7	7	7	8
EE/ Warrant Admission	17	16	14	14	15	11
Forensic Admission	7	9	9	11	10	14

Patient Care						
Eloperments	0	0	0	0	0	0
Percent of individuals hospitalized who did not receive emergency involuntary procedure	79%	76%	83%	92%	84%	60%

Safety						
Patient to Visitor physically aggressive event	*	*	*	1	*	2
Staff to Patient event: no injury	0	0	0	0	0	0
Patient to Patient event: no injury	3	2	3	2	2	3
Patient to Patient event: minor injury	0	0	1	0	1	0
Patient to Staff Assault: no injury/ unknown	2	1	4	0	2	3
Patient to Staff Assault: minor injury	6	6	6	2	5	5
Patient to Staff Assault: moderate injury	1.3	0	3	1	1.3	1

Staffing and Training						
Personnel vacancies (permanent RN and MHS)	19	18	16	20	18	19
New VPCH employees attending orientation (RN and MHS)	3	3	4	0	2	3
VPCH RN overtime hours	455	406	445	490	447	402
VPCH MHS overtime hours	1093	1629	1715	1471	1605	1711