**Vermont Psychiatric Care Hospital**

## Dashboard Performance Measures

| Reporting Category | April-15 | May-15 | June-15 | Quarter total | July-15 | Aug-15 | Sep-15 | Quarter total | Oct-15 | Nov-15 | Dec-15 | Quarter total | Jan-16 | Feb-16 | Mar-15 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Effective Treatment** | | | | | | | | | | | | | | | |
| Average Length of Stay (based only on patients who have been discharged) | 74 day LOS | 76 day LOS | 77 day LOS | 76 day LOS | 79 day LOS | 82 day LOS | 99 day LOS | 83 day LOS | 110 day LOS | 108 day LOS | 105 day LOS | 108 day LOS | 104 day LOS | 101 day LOS | 101 day LOS |
| Admissions | 6 | 8 | 4 | 18 | 0 | 2 | 6 | 8 | 7 | 5 | 6 | 18 | 5 | 9 | 6 |
| Discharges | 11 | 6 | 4 | 21 | 5 | 2 | 4 | 11 | 4 | 5 | 5 | 14 | 3 | 9 | 6 |
| Current Patients: male | 12(60%) | 14(67%) | 14 (64%) | * | 10 (56%) | 11(65%) | 12(63%) | * | 15 (68%) | 15 (68%) | 15 (68%) | * | 18 | 18 | 18 |
| Current Patients: female | 8(40%) | 7(33%) | 8(36%) | * | 8 (44%) | 6(35%) | 7(37%) | * | 7 (32%) | 7 (32%) | 7 (32%) | * | 7 | 7 | 7 |
| EE/ Warrant Admission | 8(40%) | 9 (43%) | 16 (73%) | * | 13 (72%) | 11(65%) | 13(68%) | * | 15 (68%) | 16 (73%) | 15 (68%) | * | 15 | 15 | 16 |
| Forensic Admission | 12(60%) | 12(57%) | 6 (27%) | * | 5 (28%) | 6(35%) | 6(32%) | * | 7 (32%) | 6 (27%) | 7 (32%) | * | 10 | 10 | 9 |
| **Patient Care** | | | | | | | | | | | | | | | |
| Elopements | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Percent** of individuals hospitalized who did **not** receive emergency involuntary procedure | * | * | * | 79% | 61% | 78% | 74% | 71% | 77% | 68% | 77% | 74% | 92% | 92% | 76% |
| **Safety** | | | | | | | | | | | | | | | |
| Staff to Patient event: no injury | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Patient to Patient event: no injury | 0 | 3 | 3 | 6 | 4 | 7 | 6 | 17 | 2 | 8 | 3 | 8 | 1 | 1 | 1 |
| Patient to Patient event: minor injury | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Patient to Staff Assault: no injury/ unknown | 22 | 2 | 4 | 28 | 2 | 5 | 2 | 9 | 0 | 5 | 0 | 5 | 0 | 0 | 1 |
| Patient to Staff Assault:minor injury | 16 | 1 | 7 | 24 | 10 | 9 | 10 | 29 | 3 | 10 | 6 | 19 | 3 | 3 | 4 |
| Patient to Staff Assault: moderate injury | 1 | 1 | 1 | 3 | 2 | 0 | 0 | 2 | 0 | 1 | 3 | 4 | 1 | 2 | 2 |
| **Staffing and Training** | | | | | | | | | | | | | | | |
| Personnel vacancies | 20 | 19 | 20 | * | 20 | 24 | 26 | * | 19 | 21 | 18 | * | 17 | 17 | 20 |
| New VPCH employees attending orientation | 3 | 0 | 3 | 6 | 3 | 0 | 3 | 6 | 5 | 5 | 0 | 10 | 3 | 2 | 0 |
| VPCH RN overtime hours | 498.3 | 615.90 | 411.9 | 1526.1 | 721.8 | 404.07 | 458.55 | 1584.4 | 238.05 | 372 | 330.5 | 941.5 | 404.05 | 223.95 | 398.1 |
| VPCH MHS overtime hours | 1598.9 | 1744.00 | 1520.1 | 3196.44 | 1872.1 | 801.5 | 573.7 | 3247.3 | 1306.2 | 1394.8 | 697.5 | 3398.8 | 1248.55 | 908.85 | 2100.5 |

**Days in hospital of current patients hospitalized at VPCH**

| # of days in hospital | # patients |
|---|---|
| 0-25 days | 4 |
| 26-50 days | 5 |
| 51-100 days | 4 |
| 101-150 days | 4 |
| 201-250 | 2 |
| 301-350 | 2 |
| 351-400 | 1 |
| 599 days | 1 |
| 641 days | 1 |
| 742 days | 1 |

data as of April 8, 2016